

DEFENSE CONTRACT MANAGEMENT AGENCY (DCMA)

Global War on Terror (GWOT)/Regional War on Terror (RWOT)

Operations and Maintenance, Defense Wide Budget Activity 04, Administrative and Service-Wide Activities

Detail by Subactivity Group

I. Description of Operations Financed:

The Defense Contract Management Agency (DCMA) is responsible for principal oversight for the Department of Defense (DoD) use of global logistics support contracts in support of the Global War on Terrorism. These contracts are:

- Department of Army Logistics Civil Augmentation Program (LOGCAP), which provides life and logistics support to more than 165,000 soldiers and civilians under difficult security circumstances in Iraq, Afghanistan, Kuwait, and Djibouti.
- Department of Air Force Contract Augmentation Program (AFCAP), which provides air traffic management at air bases throughout central Asia, supplementing scarce Air Force assets and providing needed rest for Air Force service members who also perform this function.
- Department of Navy Construction Capabilities (CONCAP), under which the Navy has constructed detainee facilities (including a maximum security prison) at Guantanamo Bay, Cuba. Projects at Guantanamo have increased the safety of both the detainees and the U.S. forces guarding them and resulted in real savings in reduced personnel tempo.

Effective oversight of the diverse functions performed under the logistics support contracts requires government personnel with knowledge and expertise in these specific areas. The DCMA contract administrators are contracting professionals. Given the widespread congressional interest in ensuring that contracts are awarded properly and administered effectively, the DCMA has deployed contracting officers to the Middle East and southwest and central Asia to provide on-site contract administration. They provide technical oversight of the contractor's performance.

Logistics support contracts have developed into a useful tool for the military services to obtain needed support for troops deployed to trouble spots around the world. Because these contracts are cost-plus award fee contracts, they require the DoD (DCMA) to maintain significant oversight to make sure they meet needs economically and efficiently.

The costs associated with DCMA's support include civilian overtime, premium pay and temporary duty expenses to deploy technical experts into the areas of operation to coordinate support packages, interface between commercial sources of product and the customer, and to physically operate DCMA support services such as contract administration and subsistence distribution.

FY 2006	*-----FY 2007-----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
6,050	0	5,882	5,882

II. Financial Summary (\$ in Thousands):

A. Subactivity Group – Contract Oversight in support of Iraq and Afghanistan Mission Requirements

1. 1.2.1 Civilian Premium Pay	3,186	0	2,899	2,889
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Narrative Justification: Personnel costs for support of Iraq and Afghanistan operations are for civilian overtime and premium pay (Sunday, hazardous duty, and night and post differential). DCMA has approximately 90 personnel deployed in the theaters of operation. The number of personnel fluctuates as teams rotate in and out of areas of responsibility. These costs fluctuate based on the level of support required to administer contracts supporting contingency operations. Significant overtime is required because the contingency exists and operates under abnormal conditions.

Impact if not funded: DCMA has received supplemental funding to support contingency operations in Iraq and Afghanistan since 2005. Because DCMA baseline funding is predominantly civilian pay, without supplemental funding DCMA would have to reduce baseline full-time-equivalent personnel to support the mission requirements in Iraq and Afghanistan.

2. 2.1 Temporary Duty/Additional Duty	1,940	0	1,960	1,960
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Narrative Justification: Personnel support costs for support of Iraq and Afghanistan operations cover temporary duty (TDY) costs for the contract administration teams deployed for up to 179 days each. These individuals provide technical support and interface between commercial sources of product and the customer and physically operate DCMA support services.

Impact if not funded: To support the mission requirements in Iraq and Afghanistan, DCMA would have to reduce baseline full-time-equivalent personnel.

3. 3.0 Operating Support Costs	924	0	1,023	1,023
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Narrative Justification: These costs include pre-deployment training requirements, clothing, passports, medical examinations, indoctrination, and services for the deployed teams; special equipment purchases and supplies for deployed personnel; and costs for communication equipment, office supplies, vehicle rent, and training facilities. Computer equipment and supplies must be replaced frequently due to the harsh and abnormal conditions in theater.

Impact if not funded: To support the mission requirements in Iraq and Afghanistan, DCMA would have to reduce baseline full-time-equivalent personnel.

Funding Totals	6,050	0	5,882	5,882
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