

ENV 30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
DADW				
Environmental Restoration-IRP				
Management	17.110	17.527	18.017	18.257
ATSDR	0.092	0.165	0.166	0.168
DSMOA	3.574	3.729	3.766	7.619
Fines	0.000	0.000	0.000	0.000
Total Environmental Restoration-IRP	20.776	21.421	21.949	26.044
Environmental Restoration-Munitions Response				
Management	11.615	10.677	10.691	10.499
ATSDR	0.063	0.100	0.099	0.097
DSMOA	2.426	2.271	2.234	4.381
Fines	0.000	0.000	0.000	0.000
Total Environmental Restoration-Munitions Response	14.104	13.048	13.024	14.977
Total IRP and Munitions Response Program Management and Support	34.880	34.469	34.973	41.021
Total Program Management and Support (DADW)	34.880	34.469	34.973	41.021

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Defense Logistics Agency

FY 2006 FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration

IRP

Assessments

Sites

3 1 1

With Agreements Low Relative Risk

Total Assessments

0.000 0.000 0.000

Analysis/Investigation

Sites

11 11 10 10

With Agreements High Relative Risk

0.455

With Agreements Medium Relative Risk

0.111

With Agreements Not Evaluated Relative Risk

4.550 1.113

Total Analysis/Investigation

5.005 1.224 0.000 0.000

Remedial Designs

Sites

6 5 2 1

With Agreements High Relative Risk

0.395 0.016

With Agreements Low Relative Risk

0.789 0.063 1.347

Total Remedial Designs

1.184 0.079 1.347 0.000

Remedial Action Construction

Sites

4 3 2 3

With Agreements High Relative Risk

0.048 0.234

With Agreements Low Relative Risk

0.116 2.483 4.566

With Agreements Medium Relative Risk

0.012 0.234

Total Remedial Action Construction

0.060 0.584 2.483 4.566

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Defense Logistics Agency

FY 2006 FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration

IRP

Remedial Action Operations				
Sites	3	7	8	8
Clean-up	8.271	4.916	4.260	4.046
Total Remedial Action Operations	8.271	4.916	4.260	4.046
Long Term Management				
Sites	2	2	2	3
Clean-up	0.040	0.825	0.803	0.421
Total Long Term Management	0.040	0.825	0.803	0.421
Potentially Responsible Party				
N/A Not Evaluated Relative Risk	0.162	4.418	-1.545	-1.401
Total Potentially Responsible Party	0.162	4.418	-1.545	-1.401
Total IRP				
Sites	29	29	25	25
Funding	14.722	12.046	7.348	7.632
Total Environmental Restoration				
Sites	29	29	25	25
Funding (Part 2)	14.722	12.046	7.348	7.632
Total Environmental Restoration Funding (Part 1)	3.826	3.130	1.909	1.983
Total Environmental Restoration Funding (Parts 1 & 2)	18.548	15.176	9.257	9.615

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Defense Logistics Agency

FY 2006 FY 2007 FY 2008 FY 2009

BRAC

IRP

Remedial Designs				
With Reuse High Relative Risk	0.384	0.374	0.000	0.000
With Reuse Low Relative Risk	0.122	0.249	0.000	0.000
Total Remedial Designs	0.506	0.623	0.000	0.000
<hr/>				
Remedial Action Construction				
With Reuse High Relative Risk	1.218	1.524	1.393	0.000
With Reuse Low Relative Risk	0.699	1.216	0.000	0.000
Total Remedial Action Construction	2.998	2.740	1.393	0.000
<hr/>				
Remedial Action Operations				
With Reuse	1.732	1.496	0.696	1.723
Total Remedial Action Operations	1.732	1.496	0.696	1.723
<hr/>				
Long Term Management				
With Reuse	0.100	0.100	0.696	0.091
Total Long Term Management	0.100	0.100	0.696	0.091
<hr/>				
Total IRP				
Sites	0	0	0	0
Funding	4.255	4.959	2.785	1.814
<hr/>				
Total BRAC				
Sites	0	0	0	0
Funding (Part 2)	4.255	4.959	2.785	1.814
<hr/>				
Total BRAC Funding (Part 1)	0.785	1.094	0.928	0.858
Total BRAC Funding (Parts 1 & 2)	5.040	6.053	3.713	2.672

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2006 FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration

IRP

Assessments

Sites	505	73	114	17
With Agreements High Relative Risk	0.342	0.050	0.000	0.000
With Agreements Low Relative Risk	0.008	0.000	0.000	0.000
With Agreements Medium Relative Risk	1.292	1.267	0.202	0.154
With Agreements Not Evaluated Relative Risk	1.150	4.311	0.226	0.046
Without Agreements High Relative Risk	4.827	2.578	0.848	0.844
Without Agreements Low Relative Risk	0.873	0.131	0.005	0.000
Without Agreements Medium Relative Risk	0.447	0.329	0.030	0.039
Without Agreements Not Evaluated Relative Risk	15.644	9.336	2.299	1.276
Total Assessments	24.583	18.002	3.610	2.359

Analysis/Investigation

Sites	206	112	94	43
With Agreements High Relative Risk	20.394	12.431	6.179	4.517
With Agreements Low Relative Risk	0.498	0.791	0.046	0.000
With Agreements Medium Relative Risk	2.016	3.390	2.840	2.440
With Agreements Not Evaluated Relative Risk	1.706	1.120	3.325	0.989
Without Agreements High Relative Risk	14.317	10.461	7.928	4.956
Without Agreements Low Relative Risk	1.440	1.045	2.817	0.438
Without Agreements Medium Relative Risk	1.468	4.142	2.566	1.505
Without Agreements Not Evaluated Relative Risk	3.610	2.666	4.475	3.682
Total Analysis/Investigation	45.449	36.046	30.176	18.527

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FY 2006 FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration

IRP

Interim Actions

Sites	21	6	2	1
With Agreements High Relative Risk	1.090	0.283	0.089	0.098
With Agreements Low Relative Risk	0.000	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.000	0.000	0.000	0.000
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.000	0.000
Without Agreements High Relative Risk	0.473	0.006	0.617	0.000
Without Agreements Low Relative Risk	0.317	0.145	0.000	0.000
Without Agreements Medium Relative Risk	0.005	0.000	0.000	0.000
Without Agreements Not Evaluated Relative Risk	0.070	0.000	0.000	0.000
Total Interim Actions	1.955	0.434	0.706	0.098

Remedial Designs

Sites	59	71	64	56
With Agreements High Relative Risk	1.446	2.356	4.282	2.344
With Agreements Low Relative Risk	0.547	0.167	0.047	0.012
With Agreements Medium Relative Risk	0.097	0.304	0.100	0.012
With Agreements Not Evaluated Relative Risk	0.575	0.265	0.631	0.251
Without Agreements High Relative Risk	0.115	0.139	2.775	1.012
Without Agreements Low Relative Risk	0.062	0.045	0.304	0.051
Without Agreements Medium Relative Risk	0.005	0.197	0.470	0.331
Without Agreements Not Evaluated Relative Risk	0.449	0.589	0.762	0.732
Total Remedial Designs	3.296	4.062	9.371	4.745

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DADW

Environmental Restoration

IRP

Remedial Action Construction

Sites	119	92	77	91
With Agreements High Relative Risk	20.251	20.928	42.100	43.900
With Agreements Low Relative Risk	1.770	0.673	1.010	1.386
With Agreements Medium Relative Risk	0.038	0.500	2.182	1.696
With Agreements Not Evaluated Relative Risk	6.487	2.555	2.471	4.991
Without Agreements High Relative Risk	1.391	3.528	4.324	14.017
Without Agreements Low Relative Risk	0.703	0.922	0.694	5.729
Without Agreements Medium Relative Risk	0.133	0.185	1.835	3.257
Without Agreements Not Evaluated Relative Risk	14.299	5.716	5.613	7.971
Total Remedial Action Construction	45.072	35.007	60.229	82.947

Remedial Action Operations

Sites	14	28	41	32
Clean-up	6.521	9.771	12.840	15.347
Total Remedial Action Operations	6.521	9.771	12.840	15.347

Long Term Management

Sites	48	83	90	63
Clean-up	6.285	12.545	15.216	10.776
Total Long Term Management	6.285	12.545	15.216	10.776

Potentially Responsible Party

Sites	41	29	20	20
Clean-up	4.550	3.962	2.295	1.430
Total Potentially Responsible Party	4.550	3.962	2.295	1.430

UNCLASSIFIED

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DADW

Environmental Restoration

IRP

Recovery

Sites

0 0 0 0

Clean-up

0.000 0.000 0.000 0.000

Total Recovery

0.000 0.000 0.000 0.000

Total IRP

Sites

1013 494 502 323

Funding

137.711 119.829 134.443 136.229

Munitions Response

Assessments

Sites

229 187 263 159

N/A MRSPP Evaluation Pending

23.509 24.149 24.560 23.963

Total Assessments

23.509 24.149 24.560 23.963

Analysis/Investigation

Sites

52 27 35 30

N/A MRSPP Evaluation Pending

15.981 18.788 21.870 16.343

Total Analysis/Investigation

15.981 18.788 21.870 16.343

Interim Actions

Sites

3 2 0 0

N/A MRSPP Evaluation Pending

3.192 0.060 0.000 0.000

Total Interim Actions

3.192 0.060 0.000 0.000

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DADW

Environmental Restoration

Munitions Response

Remedial Designs

Sites

7 12 18 5

N/A MRSPP Evaluation Pending

0.194 0.544 0.997 0.200

Total Remedial Designs

0.194 0.544 0.997 0.200

Remedial Action Construction

Sites

50 40 33 30

N/A MRSPP Evaluation Pending

43.888 41.168 32.200 38.317

Total Remedial Action Construction

43.888 41.168 32.200 38.317

Remedial Action Operations

Sites

0 0 0 0

N/A MRSPP Evaluation Pending

0.000 0.000 0.000 0.000

Total Remedial Action Operations

0.000 0.000 0.000 0.000

Long Term Management

Sites

9 19 8 7

N/A MRSPP Evaluation Pending

0.513 0.742 0.543 0.472

Total Long Term Management

0.513 0.742 0.543 0.472

Potentially Responsible Party

Sites

0 1 1 1

N/A MRSPP Evaluation Pending

0.000 0.060 0.040 0.020

Total Potentially Responsible Party

0.000 0.060 0.040 0.020

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FY 2006 FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration

Munitions Response

Recovery

Sites

0 0 0 0

N/A MRSPP Evaluation Pending

0.000 0.000 0.000 0.000

Total Recovery

0.000 0.000 0.000 0.000

Total Munitions Response

Sites

350 288 358 232

Funding

87.277 85.511 80.210 79.315

Building Demolition/Debris Removal

Building Demolition/Debris Removal

Sites

18 10 14 9

N/A

2.903 1.649 0.615 1.623

Total

2.903 1.649 0.615 1.623

Total Building Demolition/Debris Removal

Sites

18 10 14 9

Funding

2.903 1.649 0.615 1.623

Total Environmental Restoration

Sites

1381 792 874 564

Funding (Part 2)

227.891 206.989 215.268 217.167

Total Environmental Restoration Funding (Part 1)

34.880 35.801 34.981 41.037

Total Environmental Restoration Funding (Parts 1 & 2)

262.771 242.790 250.249 258.204

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

DoD Summary

FY 2006 FY 2007 FY 2008 FY 2009

Environmental Restoration

IRP

Sites				
Army	1013	494	502	323
Navy	0	0	0	0
Air Force	0	0	0	0
Defense Wide	0	0	0	0
DoD Total	1013	494	502	323
Funding				
Army	137.711	119.829	134.443	136.229
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000
DoD Total	137.711	119.829	134.443	136.229

Munitions Response

Sites				
Army	350	288	358	232
Navy	0	0	0	0
Air Force	0	0	0	0
Defense Wide	0	0	0	0
DoD Total	350	288	358	232
Funding				
Army	87.277	85.511	80.210	79.315
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000
DoD Total	87.277	85.511	80.210	79.315

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

DoD Summary

FY 2006 FY 2007 FY 2008 FY 2009

Environmental Restoration

Building Demolition/Debris Removal

Sites								
Army	18	10	14	9				
Navy	0	0	0	0				
Air Force	0	0	0	0				
Defense Wide	0	0	0	0				
DoD Total	18	10	14	9	4	4	13	70
Funding								
Army	2.903	1.649	0.615	1.623				
Navy	0.000	0.000	0.000	0.000				
Air Force	0.000	0.000	0.000	0.000				
Defense Wide	0.000	0.000	0.000	0.000				
DoD Total	2.903	1.649	0.615	1.623				

Planning

Sites								
Army	0	0	0	0				
Navy	0	0	0	0				
Air Force	0	0	0	0				
Defense Wide	0	0	0	0				
DoD Total	0	0	0	0				
Funding								
Army	0.000	0.000	0.000	0.000				
Navy	0.000	0.000	0.000	0.000				
Air Force	0.000	0.000	0.000	0.000				
Defense Wide	0.000	0.000	0.000	0.000				
DoD Total	0.000	0.000	0.000	0.000				

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

DoD Summary

FY 2006 FY 2007 FY 2008 FY 2009

Environmental Restoration

Compliance

Sites

Army

0 0 0 0

Navy

0 0 0 0

Air Force

0 0 0 0

Defense Wide

0 0 0 0

DoD Total

0 0 0 0

Funding

Army

0.000 0.000 0.000 0.000

Navy

0.000 0.000 0.000 0.000

Air Force

0.000 0.000 0.000 0.000

Defense Wide

0.000 0.000 0.000 0.000

DoD Total

0.000 0.000 0.000 0.000

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

DoD Summary

FY 2006 FY 2007 FY 2008 FY 2009

BRAC

IRP

Sites				
Army	0	0	0	0
Navy	0	0	0	0
Air Force	0	0	0	0
Defense Wide	0	0	0	0
DoD Total	0	0	0	0
Funding				
Army	0.000	0.000	0.000	0.000
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000
DoD Total	0.000	0.000	0.000	0.000

Munitions Response

Sites				
Army	0	0	0	0
Navy	0	0	0	0
Air Force	0	0	0	0
Defense Wide	0	0	0	0
DoD Total	0	0	0	0
Funding				
Army	0.000	0.000	0.000	0.000
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000
DoD Total	0.000	0.000	0.000	0.000

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

DoD Summary

FY 2006 FY 2007 FY 2008 FY 2009

BRAC

Building Demolition/Debris Removal

Sites				
Army	0	0	0	0
Navy	0	0	0	0
Air Force	0	0	0	0
Defense Wide	0	0	0	0
DoD Total	0	0	0	0
Funding				
Army	0.000	0.000	0.000	0.000
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000
DoD Total	0.000	0.000	0.000	0.000

Planning

Sites				
Army	0	0	0	0
Navy	0	0	0	0
Air Force	0	0	0	0
Defense Wide	0	0	0	0
DoD Total	0	0	0	0
Funding				
Army	0.000	0.000	0.000	0.000
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000
DoD Total	0.000	0.000	0.000	0.000

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

DoD Summary

FY 2006 FY 2007 FY 2008 FY 2009

BRAC

Compliance

Sites				
Army	0	0	0	0
Navy	0	0	0	0
Air Force	0	0	0	0
Defense Wide	0	0	0	0
DoD Total	0	0	0	0

Funding				
Army	0.000	0.000	0.000	0.000
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000
DoD Total	0.000	0.000	0.000	0.000

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

DoD Summary

FY 2006 FY 2007 FY 2008 FY 2009

Environmental Restoration

Sites

Army	1381	792	874	564
Navy	0	0	0	0
Air Force	0	0	0	0
Defense Wide	0	0	0	0

DoD Total	1381	792	874	564
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Funding

Army	227.891	206.989	215.268	217.167
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000

DoD Total	227.891	206.989	215.268	217.167
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Funding (Part 1)

Army	34.880	35.801	34.981	41.037
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000

DoD Total	34.880	35.801	34.981	41.037
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Funding (Parts 1 & 2)

Army	262.771	242.790	250.249	258.204
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000

DoD Total	262.771	242.790	250.249	258.204
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UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

DoD Summary

FY 2006 FY 2007 FY 2008 FY 2009

BRAC

Sites

Army	0	0	0	0
Navy	0	0	0	0
Air Force	0	0	0	0
Defense Wide	0	0	0	0

DoD Total	0	0	0	0
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Funding

Army	0.000	0.000	0.000	0.000
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000

DoD Total	0.000	0.000	0.000	0.000
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Funding (Part 1)

Army	0.000	0.000	0.000	0.000
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000

DoD Total	0.000	0.000	0.000	0.000
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Funding (Parts 1 & 2)

Army	0.000	0.000	0.000	0.000
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000

DoD Total	0.000	0.000	0.000	0.000
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UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

DoD Summary

FY 2006 FY 2007 FY 2008 FY 2009

DoD Totals				
Sites				
Army	1381	792	874	564
Navy	0	0	0	0
Air Force	0	0	0	0
Defense Wide	0	0	0	0
DoD Total	1381	792	874	564
Funding				
Army	227.891	206.989	215.268	217.167
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000
DoD Total	227.891	206.989	215.268	217.167
Funding (Part 1)				
Army	34.880	35.801	34.981	41.037
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000
DoD Total	34.880	35.801	34.981	41.037
Funding (Parts 1 & 2)				
Army	262.771	242.790	250.249	258.204
Navy	0.000	0.000	0.000	0.000
Air Force	0.000	0.000	0.000	0.000
Defense Wide	0.000	0.000	0.000	0.000
DoD Total	262.771	242.790	250.249	258.204

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(Current \$ Millions)

USD (AT&L)

FY 2006 FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration-IRP

Management

Total IRP and Munitions Response Program Management and

Total Program Management and Support (DADW)

3.118 3.254 3.494 3.581

3.118 3.254 3.494 3.581

3.118 3.254 3.494 3.581

ENV 30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	FY 2006	FY 2007	FY 2008	FY 2009
DADW				
Environmental Restoration-IRP				
Management	2.514	2.057	1.254	1.303
Work Years	0.797	0.652	0.398	0.413
DSMOA	0.515	0.421	0.257	0.267
Total Environmental Restoration-IRP	3.826	3.130	1.909	1.983
Total IRP and Munitions Response Program Management and	3.826	3.130	1.909	1.983
BRAC-IRP				
Management	0.538	0.837	0.668	0.598
Work Years	0.107	0.111	0.114	0.114
DSMOA	0.050	0.036	0.036	0.036
EPA Funding	0.090	0.110	0.110	0.110
Total BRAC-IRP	0.785	1.094	0.928	0.858
Total Program Management and Support (DADW)	4.611	4.224	2.837	2.841