

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		
		<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
OFFICE OF THE INSPECTOR GENERAL				
FY 2006 FTEs	1,370	-	1	1,371
Fact of Life adjustment	36	-	-	36
FY 2007 FTEs	1,406	-	1	1,407
Fact of Life adjustment	(18)	-	-	(18)
FY 2008 FTEs	1,388	-	1	1,389
FY 2009 FTEs	1,388	-	1	1,389
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	1,370	-	1	1,371
Direct Funded	1,369	-	-	1,369
Reimbursable Funded	1	-	-	1
FY 2007				
O&M, Defense-Wide Total	1,406	-	1	1,407
Direct Funded	1,406	-	1	1,407
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	1,388	-	1	1,389
Direct Funded	1,388	-	1	1,389
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	1,388	-	1	1,389
Direct Funded	1,388	-	1	1,389
Reimbursable Funded	-	-	-	-

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 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
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		<u>Direct Hire</u>	<u>Indirect Hire</u>	
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES				
FY 2006 FTEs	53	-	-	53
Underexecution of core staff corrected	2	-	-	2
FY 2007 FTEs	59	-	-	59
FY 2008 FTEs	59	-	-	59
FY 2009 FTEs	59	-	-	59
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	53	-	-	53
Direct Funded	53	-	-	53
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	59	-	-	59
Direct Funded	59	-	-	59
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	59	-	-	59
Direct Funded	59	-	-	59
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	59	-	-	59
Direct Funded	59	-	-	59
Reimbursable Funded	-	-	-	-

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 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
AMERICAN FORCES INFORMATION SERVICE				
FY 2006 FTEs	239	-	-	239
Underexecution due to retirements, reorganizations, relocations, and transfer of function corrected.	24			24
FY 2007 FTEs	263	-	-	263
FY 2008 FTEs	263	-	-	263
FY 2009 FTEs	263	-	-	263
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	263	-	-	263
Direct Funded	263	-	-	263
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	263	-	-	263
Direct Funded	263	-	-	263
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	263	-	-	263
Direct Funded	263	-	-	263
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	263	-	-	263
Direct Funded	263	-	-	263
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Business Transformation Agency				
1. FY 2006 FTEs	43	-	-	43
2. FY 2007 FTEs	160	-	-	160
3. FY 2008 FTEs	175	-	-	175
4. FY 2009 FTEs	190	-	-	190
5. SUMMARY				
FY 2006				
O&M, Defense-Wide Total	-	-	-	-
Direct Funded	43	-	-	43
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	-	-	-	-
Direct Funded	160	-	-	160
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	-	-	-	-
Direct Funded	175	-	-	175
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	-	-	-	-
Direct Funded	190	-	-	190
Reimbursable Funded	-	-	-	-
DEFENSE ACQUISITION UNIVERSITY				
FY 2006 FTEs	426	-	-	426
Military to civilian conversion	15	-	-	15
FY 2007 FTEs	441	-	-	441
Military to civilian conversion	16	-	-	16
FY 2008 FTEs	457	-	-	457

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
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	<u>US Direct Hire</u>	<u>Foreign National</u>		
		<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
Military to civilian conversion	12			12
FY 2009 FTEs	469	-	-	469
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	426	-	-	426
Direct Funded	426	-	-	426
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	441	-	-	441
Direct Funded	441	-	-	441
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	457	-	-	457
Direct Funded	457	-	-	457
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	469	-	-	469
Direct Funded	469	-	-	469
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE CONTRACT AUDIT AGENCY				
FY 2006 FTEs	3,862	1	4	3,867
Overexecution of core staff corrected	(59)	-	-	(59)
FY 2007 FTEs	3,803	1	4	3,808
Decreased support for special audits related to resolution of contractor claims and terminations, financial capability, and progress payment reviews	13			13
FY 2008 FTEs	3,816	1	4	3,821
Civilian Manpower Change	2			2
FY 2009 FTEs	#	1	4	3,823
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	3,867	1	4	3,872
Direct Funded	3,355	1	4	3,360
Reimbursable Funded	512	-	-	512
FY 2007				
O&M, Defense-Wide Total	3,808	1	4	3,813
Direct Funded	3,296	1	4	3,301
Reimbursable Funded	512	-	-	512
FY 2008				
O&M, Defense-Wide Total	3,821	1	4	3,826
Direct Funded	3,309	1	4	3,314
Reimbursable Funded	512	-	-	512
FY 2009				
O&M, Defense-Wide Total	3,823	1	4	3,828
Direct Funded	3,311	1	4	3,316
Reimbursable Funded	512	-	-	512

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
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	<u>US Direct Hire</u>	<u>Foreign National</u>		
		<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
DEFENSE CONTRACT MANAGEMENT AGENCY				
FY 2006 FTEs	10,005	74	13	10,092
Workforce Restructuring	(79)	-	-	(79)
FY 2007 FTEs	9,926	74	13	10,013
Program Efficiencies	(114)	-	-	(114)
FY 2008 FTEs	9,812	74	13	9,899
Program Efficiencies	(102)	-	-	(102)
FY 2009 FTEs	9,710	74	13	9,797
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	10,005	74	13	10,092
Direct Funded	9,154	74	13	9,241
Reimbursable Funded	851	-	-	851
FY 2007				
O&M, Defense-Wide Total	9,926	74	13	10,013
Direct Funded	9,213	74	13	9,300
Reimbursable Funded	713	-	-	713
FY 2008				
O&M, Defense-Wide Total	9,812	74	13	9,899
Direct Funded	9,113	74	13	9,200
Reimbursable Funded	699	-	-	699
FY 2009				
O&M, Defense-Wide Total	9,710	74	13	9,797
Direct Funded	9,013	74	13	9,100
Reimbursable Funded	697	-	-	697

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 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE FINANCE AND ACCOUNTING SERVICE				
FY 2006 FTEs	14	-	-	14
Mission scope change	(14)	-	-	(14)
FY 2007 FTEs	-	-	-	-
FY 2008 FTEs	-	-	-	-
FY 2009 FTEs	-	-	-	-
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	14	-	-	14
Direct Funded	6	-	-	6
Reimbursable Funded	8	-	-	8
FY 2007				
O&M, Defense-Wide Total	-	-	-	-
Direct Funded	-	-	-	-
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	-	-	-	-
Direct Funded	-	-	-	-
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	-	-	-	-
Direct Funded	-	-	-	-
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
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	<u>US Direct Hire</u>	<u>Foreign National</u>		
		<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
DEFENSE HUMAN RESOURCES ACTIVITY				
FY 2006 FTEs	895	-	-	895
Adjustment to correct baseline	(4)	-	-	(4)
FY 2007 FTEs	891	-	-	891
Planned reduction in NSPS Program Executive Office	(2)	-	-	(2)
Conversion of military positions to civilian positions	4	-	-	4
Planned support the Civilian Human Capital Accountability System	5	-	-	5
FY 2008 FTEs	898	-	-	898
Planned reduction in NSPS Program Executive Office	(2)	-	-	(2)
FY 2009 FTEs	896	-	-	896
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	895	-	-	895
Direct Funded	895	-	-	895
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	891	-	-	891
Direct Funded	891	-	-	891
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	898	-	-	898
Direct Funded	898	-	-	898
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	896	-	-	896
Direct Funded	896	-	-	896
Reimbursable Funded	-	-	-	-

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 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

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		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE INFORMATION SYSTEMS AGENCY				
FY 2006 FTEs	2,652	-	5	2,657
		-	-	-
Defense Agency Manpower Review - Military to Civilian Conversions	49			49
Reimb, JTIC RM Spt and add TRANSCOM Spt				
	5			5
Functional Transfer of DISN to DWCF	(247)			(247)
Realignment of Operational Testing into a single coherent program managed under the MRTFB to RDTE	(107)			(107)
Functional Transfer of eCommerce to the Business Transformation Agency	(22)			(22)
FY 2007 FTEs	2,330	-	5	2,335
Military to Civilian conversions	47	-	-	47
Reimb increase for Resource Management from JITC	10			
Functional Transfer of DITCO NCR contracting to DWCF	(85)			
FY 2008 FTEs	2,302	-	5	2,307
		-	-	-
FY 2009 FTEs	2,302	-	5	2,307
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	2,652	-	5	2,657
Direct Funded	2,575	-	-	2,575
Reimbursable Funded	77	-	5	82
FY 2007				
O&M, Defense-Wide Total	2,330	-	5	2,335
Direct Funded	2,255	-	-	2,255
Reimbursable Funded	75	-	5	80
FY 2008				

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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
O&M, Defense-Wide Total	2,302	-	5	2,307
Direct Funded	2,217	-	-	2,217
Reimbursable Funded	85	-	5	90
 FY 2009				
O&M, Defense-Wide Total	2,302	-	5	2,307
Direct Funded	2,217	-	-	2,217
Reimbursable Funded	85	-	5	90

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 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

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		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE LOGISTICS AGENCY				
FY 2006 FTEs	246	-	-	246
Underexecution of Core Operational Programs Corrected	49	-	-	49
FY 2007 FTEs	295	-	-	295
Classified	(16)	-	-	(16)
FY 2008 FTEs	279	-	-	279
Classified	2	-	-	2
FY 2009 FTEs	281	-	-	281
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	246	-	-	246
Direct Funded	221			221
Reimbursable Funded	25			25
FY 2007				
O&M, Defense-Wide Total	295	-	-	295
Direct Funded	270			270
Reimbursable Funded	25			25
FY 2008				
O&M, Defense-Wide Total	279	-	-	279
Direct Funded	254			254
Reimbursable Funded	25			25
FY 2009				
O&M, Defense-Wide Total	281	-	-	281
Direct Funded	256			256
Reimbursable Funded	25			25

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 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

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		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE LEGAL SERVICES AGENCY				
FY 2006 FTEs	173	-	-	173
Underexecution of Defense Office of Hearing and Appeals (DOHA) corrected	62	-	-	62
		-	-	-
FY 2007 FTEs	235	-	-	235
Increase for Office of Military Commissions (OMC) and DOHA legal staff	5			5
FY 2008 FTEs	240	-	-	240
Temporary appointments ending	(49)	-	-	(49)
FY 2009 FTEs	191	-	-	191
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	173	-	-	173
Direct Funded	173	-	-	173
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	235	-	-	235
Direct Funded	235	-	-	235
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	240	-	-	240
Direct Funded	240	-	-	240
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	191	-	-	191
Direct Funded	191	-	-	191
Reimbursable Funded	-	-	-	-

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 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

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		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION				
FY 2006 FTEs	13,009	94	225	13,328
Reflects reduced staffing requirements associated with school closures and declining enrollments due to global rebasing and restructuring	(194)	(3)	6	(191)
FY 2007 FTEs	12,815	91	231	13,137
Reflects reduced staffing requirements associated with school closures and declining enrollments due to global rebasing and restructuring	(399)	(1)	(5)	(405)
FY 2008 FTEs	12,416	90	226	12,732
Reflects reduced staffing requirements associated with school closures and declining enrollments due to global rebasing and restructuring	(371)	-	-	(371)
FY 2009 FTEs	12,045	90	226	12,361
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	13,009	94	225	13,328
Direct Funded	13,009	94	225	13,328
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	12,815	91	231	13,137
Direct Funded	12,815	91	231	13,137
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	12,416	90	226	12,732
Direct Funded	12,416	90	226	12,732
Reimbursable Funded	-	-	-	-

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 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

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		<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2009				
O&M, Defense-Wide Total	12,045	90	226	12,361
Direct Funded	12,045	90	226	12,361
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

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		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE PRISONER WAR MISSING PERSONNEL OFFICE				
FY 2006 FTEs	69	-	-	69
FY 2007 FTEs	69	-	-	69
FY 2008 FTEs	69	-	-	69
FY 2009 FTEs	69	-	-	69
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	69	-	-	69
Direct Funded	69	-	-	69
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	69	-	-	69
Direct Funded	69	-	-	69
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	69	-	-	69
Direct Funded	69	-	-	69
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	69	-	-	69
Direct Funded	69	-	-	69
Reimbursable Funded	-	-	-	-

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 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

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		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE SECURITY COOPERATION AGENCY				
FY 2006 FTEs	283	-	34	317
	106			106
 EXPLANATION OF CHANGE: DSCA did not have Title X authority for Faculty and Deans when the Regional Centers for Security Studies transferred to DSCA on 1 Oct 05. These individuals remain NDU employees and DSCA provided reimbursement for their salaries. DSCA received Title X authority effective FY 2007. In addition, the German Works Council Agreement is for 24 Foreign National Indirect Hires (FNIH). However, in FY 2006, the Regional Centers executed 11 more FNIH work-years and fewer U.S. direct hire work-years due to high personnel turnover, which should be alleviated by FY 2007. In FY 06 DSCA delayed hiring of personnel to pay a Capital Security Cost Sharing Bill of \$7.2M.				
			(10)	(10)
FY 2007 FTEs	389	-	24	413
Conversion of Contractor personnel to Government personnel at Regional Centers	15			15
Expanded mission for DSCA	6			6
	-			
FY 2008 FTEs	410	-	24	434
	24			24
				-
				-
FY 2009 FTEs	434	-	24	458

SUMMARY
FY 2006

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 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
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		<u>Direct Hire</u>	<u>Indirect Hire</u>	
O&M, Defense-Wide Total	283	-	34	317
Direct Funded	272	-	34	306
Reimbursable Funded	11	-	-	11
FY 2007				
O&M, Defense-Wide Total	389	-	24	413
Direct Funded	378	-	24	402
Reimbursable Funded	11	-	-	11
FY 2008				
O&M, Defense-Wide Total	410	-	24	434
Direct Funded	399	-	24	423
Reimbursable Funded	11	-	-	11
FY 2009				
O&M, Defense-Wide Total	434	-	24	458
Direct Funded	423	-	24	447
Reimbursable Funded	11	-	-	11

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 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
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 FY 2006 THROUGH FY 2009

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		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE SECURITY SERVICE				
FY 2006 FTEs	534	-	-	534
Underexecution of Core Operational Programs Corrected	42	-	-	42
FY 2007 FTEs	576	-	-	576
Additional adjudication workload associated with the increase in Industrial Personnel Security Investigations	22			22
FY 2008 FTEs	598	-	-	598
Additional workload associated with increase in PSI	4			
FY 2009 FTEs	602	-	-	602
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	534	-	-	534
Direct Funded	534	-	-	534
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	576	-	-	576
Direct Funded	576	-	-	576
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	598	-	-	598
Direct Funded	598	-	-	598
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	602	-	-	602
Direct Funded	602	-	-	602
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE THREAT REDUCTION AGENCY				
FY 2006 FTEs	1,116	-	-	1,116
Increase to support Chemical Biological Program	25	-	-	25
Increase to support Domestic Nuclear Detection Office	15			15
Adjustment to correct reimbursable civilian glide path	8			
Increases to support USSTRATCOM Combating Weapons of Mass Destruction	10			
Adjustment to correct civilian glide path of USSTRATCOM WMD program	9			
FY 2007 FTEs	1,183	-	-	1,183
	-			-
				-
				-
				-
FY 2008 FTEs	1,183	-	-	1,183
Program Efficiencies	(14)			(14)
FY 2009 FTEs	1,169	-	-	1,169
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	1,116	-	-	1,116
Direct Funded	1,071	-	-	1,071
Reimbursable Funded	45	-	-	45
FY 2007				
O&M, Defense-Wide Total	1,183	-	-	1,183
Direct Funded	1,090	-	-	1,090
Reimbursable Funded	93	-	-	93
FY 2008				
O&M, Defense-Wide Total	1,183	-	-	1,183
Direct Funded	1,090	-	-	1,090
Reimbursable Funded	93	-	-	93

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2009				
O&M, Defense-Wide Total	1,169	-	-	1,169
Direct Funded	1,076	-	-	1,076
Reimbursable Funded	93	-	-	93

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		
		<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION				
FY 2006 FTEs	142	-	-	142
Increases	10	-	-	10
FY 2007 FTEs	152	-	-	152
Increases	1	-	-	-
FY 2008 FTEs	153	-	-	153
Increases	5	-	-	-
FY 2008 FTEs	158	-	-	158
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	142	-	-	142
Direct Funded	104	-	-	104
Reimbursable Funded	38	-	-	38
FY 2007				
O&M, Defense-Wide Total	152	-	-	152
Direct Funded	114	-	-	114
Reimbursable Funded	38	-	-	38
FY 2008				
O&M, Defense-Wide Total	153	-	-	153
Direct Funded	115	-	-	115
Reimbursable Funded	38	-	-	38
FY 2009				
O&M, Defense-Wide Total	158	-	-	158
Direct Funded	120	-	-	120
Reimbursable Funded	38	-	-	38

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
NATIONAL DEFENSE UNIVERSITY				
FY 2006 FTEs	512	-	-	512
Overerexecution of core staff corrected	(9)	-	-	(9)
FY 2007 FTEs	503	-	-	503
Military to civilian conversion	23	-	-	23
Replace interagency faculty with permanent faculty members	22			
FY 2008 FTEs	548	-	-	548
Decreased lead time for personnel actions	23	-	-	23
FY 2009 FTEs	593	-	-	593
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	512	-	-	512
Direct Funded	402	-	-	402
Reimbursable Funded	110	-	-	110
FY 2007				
O&M, Defense-Wide Total	503	-	-	503
Direct Funded	377	-	-	377
Reimbursable Funded	126	-	-	126
FY 2008				
O&M, Defense-Wide Total	548	-	-	548
Direct Funded	422	-	-	422
Reimbursable Funded	126	-	-	126
FY 2009				
O&M, Defense-Wide Total	571	-	-	571
Direct Funded	445	-	-	445
Reimbursable Funded	126	-	-	126

OPERATION AND MAINTENANCE, DEFENSE-WIDE
FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
FY 2006 THROUGH FY 2009

<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Foreign National Indirect Hire</u>	<u>Total</u>
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OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		
		<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
OFFICE OF ECONOMIC ADJUSTMENT				
FY 2006 FTEs	34	-	-	34
Underexecution of core staff corrected	7	-	-	7
FY 2007 FTEs	41	-	-	41
FY 2008 FTEs	41	-	-	41
FY 2009 FTEs	41	-	-	41
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	34	-	-	34
Direct Funded	34	-	-	34
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	41	-	-	41
Direct Funded	41	-	-	41
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	41	-	-	41
Direct Funded	41	-	-	41
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	41	-	-	41
Direct Funded	41	-	-	41
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		
		<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
OFFICE OF THE SECRETARY OF DEFENSE				
FY 2006 FTEs	1,514	-	-	1,514
Improved FTE Execution	24	-	-	24
FY 2007 FTEs	1,538	-	-	1,538
Military to civilian conversion	27			27
FY 2008 FTEs	1,565	-	-	1,565
Military to civilian conversion	33			33
FY 2009 FTEs	1,598	-	-	1,598
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	1,514	-	-	1,514
Direct Funded	1,514			1,514
Reimbursable Funded	-			-
FY 2007				
O&M, Defense-Wide Total	1,539	-	-	1,539
Direct Funded	1,539			1,539
Reimbursable Funded	-			-
FY 2008				
O&M, Defense-Wide Total	1,565	-	-	1,565
Direct Funded	1,565			1,565
Reimbursable Funded	-			-
FY 2009				
O&M, Defense-Wide Total	1,598	-	-	1,598
Direct Funded	1,598			1,598
Reimbursable Funded	-			-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
THE JOINT STAFF				
FY 2006 FTEs	214	-	-	214
Overexecution of Core Operational Programs Corrected	(5)	-	-	(5)
FY 2007 FTEs	209	-	-	209
FY 2008 FTEs	209	-	-	209
FY 2009 FTEs	209	-	-	209
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	214	-	-	214
Direct Funded	214			214
Reimbursable Funded	-			-
FY 2007				
O&M, Defense-Wide Total	209	-	-	209
Direct Funded	209			209
Reimbursable Funded	-			-
FY 2008				
O&M, Defense-Wide Total	209	-	-	209
Direct Funded	209			209
Reimbursable Funded	-			-
FY 2009				
O&M, Defense-Wide Total	209	-	-	209
Direct Funded	209			209
Reimbursable Funded	-			-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
WASHINGTON HEADQUARTERS SERVICES				
FY 2006 FTEs	677	-	-	677
Adjustment for Underexecution	(4)	-	-	(4)
Support for the Establishment of the NSLRB, National Security Personnel System	110	-	-	
				110
Transfer in Contracts to Acquisition and Procurement Office from Army	8	-	-	
Transfer out one FTE to support the Quality Management Office (to OSD)	(1)	-	-	(1)
FY 2007 FTEs	790	-	-	790
Adjustment for Underexecution	(3)	-	-	(3)
Military to civilian conversion	20	-	-	
FY 2008 FTEs	807	-	-	787
Military to civilian conversion	10	-	-	
FY 2008 FTEs	817	-	-	787

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2008/2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2006 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		
		<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
WASHINGTON HEADQUARTERS SERVICES				
SUMMARY				
FY 2006				
O&M, Defense-Wide Total	677	-	-	677
Direct Funded	677			677
Reimbursable Funded	-			-
FY 2007				
O&M, Defense-Wide Total	790	-	-	790
Direct Funded	790			790
Reimbursable Funded	-			-
FY 2008				
O&M, Defense-Wide Total	807	-	-	807
Direct Funded	807			807
Reimbursable Funded	-			-
FY 2009				
O&M, Defense-Wide Total	817	-	-	817
Direct Funded	817			817
Reimbursable Funded	-			-