

**OPERATION AND MAINTENANCE, DEFENSE-WIDE**

Dollars in Thousands

<b>OP-32A</b>	<b>FY 2006</b>	<b>Price</b>	<b>Program</b>	<b>FY 2007</b>	<b>Price</b>	<b>Program</b>	<b>FY 2008</b>
AFIS	160,287	3,966	(15,592)	148,661	3,362	(2,392)	149,631
BTA	19,585	433	129,390	149,408	3,637	(5,017)	148,028
CMP	104,727	2,514	25,625	132,866	3,056	(28,575)	107,347
DAU	109,421	2,777	(8,541)	103,657	2,732	(1,793)	104,596
DCAA	390,296	8,847	(11,083)	388,060	7,074	1,444	396,578
DCMA	1,038,314	24,259	(32,565)	1,030,008	27,952	(13,821)	1,044,139
DFAS	1,232	27	(811)	448	10	(26)	432
DHRA	414,273	9,969	(56,434)	367,808	8,951	(467)	376,292
DISA	1,160,139	29,478	(208,724)	980,893	23,256	(58,555)	945,594
DLA	371,439	8,778	(59,726)	320,491	7,622	(28,335)	299,778
DLSA	39,415	907	(5,137)	35,185	957	208	36,350
DoDDE	1,968,470	48,741	(236,914)	1,780,297	51,495	1,639	1,833,431
DPMO	15,801	148	82	16,031	273	96	16,400
DSCA	1,323,164	31,617	(1,209,700)	145,081	3,545	524,774	673,400
DSS	345,139	20,384	(73,392)	292,131	7,079	73,247	372,457
DTRA	315,342	7,278	(11,183)	311,437	8,365	13,746	333,548
DTSA	20,975	443	264	21,682	593	1,396	23,671
NDU	76,779	1,650	4,769	83,198	2,014	5,887	91,099
OEA	101,204	2,417	36,397	140,018	3,186	(86,028)	57,176
OSD	854,249	20,615	(78,126)	796,738	18,420	278,584	1,093,742
SOCOM	3,675,666	145,693	(1,056,332)	2,765,027	119,621	392,992	3,277,640
TJS	588,595	40,915	(55,624)	573,886	65,538	(42,115)	597,309
WHS	469,285	35,410	(61,155)	443,540	1,460	(5,723)	439,277
Other	9,377,590	323,989	(722,953)	8,978,626	233,733	944,004	10,156,363
<b>Total</b>	<b>22,941,387</b>	<b>771,255</b>	<b>(3,707,465)</b>	<b>20,005,177</b>	<b>603,931</b>	<b>1,965,170</b>	<b>22,574,278</b>

FY 2006 includes \$4,304 million Title IX and Global War on Terrorism Supplemental funds. FY 2007 excludes \$2,775 million Title IX funds, \$863 million FY 2006/FY 2007 funds for Border Security, and \$879 million carryover for Coalition Support.

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Operation & Maintenance, Defense-Wide  
 AMERICAN FORCES INFORMATION SERVICES  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth Growth	Program Growth	FY 2007 Program
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CIVILIAN PERSONNEL COMPENSATION						
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101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	24,870	0	3.2%	796	1,882	27,548
TOTAL CIVILIAN PERSONNEL COMPENSATION	24,870	0	3.2%	796	1,882	27,548
TRAVEL						
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308 TRAVEL OF PERSONS	1,215	0	2.4%	29	-425	819
TOTAL TRAVEL	1,215	0	2.4%	29	-425	819
TRANSPORTATION						
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771 COMMERCIAL TRANSPORTATION	797	0	2.1%	17	-7	807
TOTAL TRANSPORTATION	797	0	2.1%	17	-7	807
OTHER PURCHASES						
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912 RENTAL PAYMENTS TO GSA (SLUC)	1,483	0	2.5%	37	0	1,520
913 PURCHASED UTILITIES (NON-FUND)	381	0	2.4%	9	0	390
914 PURCHASED COMMUNICATIONS (NON-FUND)	24,377	0	2.4%	585	-2,581	22,381
915 RENTS (NON-GSA)	62	0	1.6%	1	0	63
917 POSTAL SERVICES (U.S.P.S)	115	0	0.0%	0	-1	114
920 SUPPLIES & MATERIALS (NON-FUND)	2,807	0	2.4%	67	1,610	4,484
921 PRINTING & REPRODUCTION	1,530	0	2.4%	37	-4	1,563
922 EQUIPMENT MAINTENANCE BY CONTRACT	5,512	0	2.4%	132	-3,817	1,827
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,954	0	2.4%	47	253	2,254
925 EQUIPMENT PURCHASES (NON-FUND)	13,108	0	2.4%	315	-13	13,410
989 OTHER CONTRACTS	81,012	0	2.4%	1,944	-12,669	70,287
TOTAL OTHER PURCHASES	132,341	0	2.4%	3,174	-17,222	118,293
FINANCIAL OPERATIONS						
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673 DEFENSE FINANCING AND ACCOUNTING SERVICE	893	0	-9.6%	-86	180	987
TOTAL FINANCIAL OPERATIONS	893	0	-9.6%	-86	180	987
OTHER						
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672 PRMRF PURCHASES	171	0	21.1%	36	0	207
TOTAL OTHER	171	0	21.1%	36	0	207
9999 TOTAL	160,287	0	2.5%	3,966	-15,592	148,661

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 AMERICAN FORCES INFORMATION SERVICES  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						
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101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	27,548	0	2.4%	661	1,657	29,866
TOTAL CIVILIAN PERSONNEL COMPENSATION	27,548	0	2.4%	661	1,657	29,866
TRAVEL						
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308 TRAVEL OF PERSONS	819	0	2.3%	19	-1	837
TOTAL TRAVEL	819	0	2.3%	19	-1	837
TRANSPORTATION						
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771 COMMERCIAL TRANSPORTATION	807	0	2.2%	18	0	825
TOTAL TRANSPORTATION	807	0	2.2%	18	0	825
OTHER PURCHASES						
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912 RENTAL PAYMENTS TO GSA (SLUC)	1,520	0	2.5%	38	0	1,558
913 PURCHASED UTILITIES (NON-FUND)	390	0	2.3%	9	0	399
914 PURCHASED COMMUNICATIONS (NON-FUND)	22,381	0	2.3%	515	-541	22,355
915 RENTS (NON-GSA)	63	0	1.6%	1	0	64
917 POSTAL SERVICES (U.S.P.S)	114	0	0.0%	0	0	114
920 SUPPLIES & MATERIALS (NON-FUND)	4,484	0	2.3%	103	0	4,587
921 PRINTING & REPRODUCTION	1,563	0	2.3%	36	0	1,599
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,827	0	2.3%	42	0	1,869
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,254	0	2.3%	52	-5	2,301
925 EQUIPMENT PURCHASES (NON-FUND)	13,410	0	2.3%	308	0	13,718
989 OTHER CONTRACTS	70,287	0	2.3%	1,617	-3,502	68,402
TOTAL OTHER PURCHASES	118,293	0	2.3%	2,721	-4,048	116,966
FINANCIAL OPERATIONS						
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673 DEFENSE FINANCING AND ACCOUNTING SERVICE	987	0	-4.8%	-47	0	940
TOTAL FINANCIAL OPERATIONS	987	0	-4.8%	-47	0	940
OTHER						
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672 PRMRF PURCHASES	207	0	-4.8%	-10	0	197
TOTAL OTHER	207	0	-4.8%	-10	0	197
9999 TOTAL	148,661	0	2.3%	3,362	-2,392	149,631

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 AMERICAN FORCES INFORMATION SERVICES  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						
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101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	29,866	0	2.4%	717	1,436	32,019
TOTAL CIVILIAN PERSONNEL COMPENSATION	29,866	0	2.4%	717	1,436	32,019
TRAVEL						
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308 TRAVEL OF PERSONS	837	0	2.2%	18	-1	854
TOTAL TRAVEL	837	0	2.2%	18	-1	854
TRANSPORTATION						
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771 COMMERCIAL TRANSPORTATION	825	0	2.1%	17	0	842
TOTAL TRANSPORTATION	825	0	2.1%	17	0	842
OTHER PURCHASES						
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912 RENTAL PAYMENTS TO GSA (SLUC)	1,558	0	2.5%	39	0	1,597
913 PURCHASED UTILITIES (NON-FUND)	399	0	2.3%	9	0	408
914 PURCHASED COMMUNICATIONS (NON-FUND)	22,355	0	2.1%	463	0	22,818
915 RENTS (NON-GSA)	64	0	1.6%	1	0	65
917 POSTAL SERVICES (U.S.P.S)	114	0	0.0%	0	0	114
920 SUPPLIES & MATERIALS (NON-FUND)	4,587	0	1.5%	68	301	4,956
921 PRINTING & REPRODUCTION	1,599	0	2.2%	35	0	1,634
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,869	0	2.2%	41	0	1,910
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,301	0	2.2%	51	350	2,702
925 EQUIPMENT PURCHASES (NON-FUND)	13,718	0	2.2%	302	2,770	16,790
989 OTHER CONTRACTS	68,402	0	2.3%	1,578	2,218	72,198
TOTAL OTHER PURCHASES	116,966	0	2.2%	2,587	5,639	125,192
FINANCIAL OPERATIONS						
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673 DEFENSE FINANCING AND ACCOUNTING SERVICE	940	0	-5.3%	-50	0	890
TOTAL FINANCIAL OPERATIONS	940	0	-5.3%	-50	0	890
OTHER						
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672 PRMRF PURCHASES	197	0	7.1%	14	0	211
TOTAL OTHER	197	0	7.1%	14	0	211
9999 TOTAL	149,631	0	2.2%	3,303	7,074	160,008

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 DEFENSE BUSINESS TRANSFORMATION AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
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CIVILIAN PERSONNEL COMPENSATION						
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101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	5,409	0	1.7%	92	21,001	26,502
TOTAL CIVILIAN PERSONNEL COMPENSATION	5,409	0	1.7%	92	21,001	26,502
TRAVEL						
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308 TRAVEL OF PERSONS	419	0	2.1%	9	772	1,200
TOTAL TRAVEL	419	0	2.1%	9	772	1,200
OTHER PURCHASES						
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912 RENTAL PAYMENTS TO GSA (SLUC)	3,563	0	2.4%	86	4,751	8,400
913 PURCHASED UTILITIES (NON-FUND)	330	0	2.4%	8	3,663	4,001
914 PURCHASED COMMUNICATIONS (NON-FUND)	4,400	0	2.4%	106	2,309	6,815
920 SUPPLIES & MATERIALS (NON-FUND)	325	0	2.5%	8	642	975
922 EQUIPMENT MAINTENANCE BY CONTRACT	160	0	2.5%	4	958	1,122
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	232	0	2.6%	6	162	400
925 EQUIPMENT PURCHASES (NON-FUND)	1,000	0	2.4%	24	876	1,900
931 CONTRACT CONSULTANTS	0	0	0.0%	0	151	151
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,745	0	2.4%	42	30,848	32,635
933 STUDIES, ANALYSIS, & EVALUATIONS	0	0	0.0%	0	2,056	2,056
934 ENGINEERING & TECHNICAL SERVICES	1,000	0	2.4%	24	3,976	5,000
987 OTHER INTRA-GOVERNMENT PURCHASES	133	0	2.3%	3	220	356
989 OTHER CONTRACTS	869	0	2.4%	21	55,805	56,695
998 OTHER COSTS	0	0	0.0%	0	1,200	1,200
TOTAL OTHER PURCHASES	13,757	0	2.4%	332	107,617	121,706
9999 TOTAL	19,585	0	2.2%	433	129,390	149,408

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Operation & Maintenance, Defense-Wide  
 DEFENSE BUSINESS TRANSFORMATION AGENCY  
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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						
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101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	26,502	0	3.0%	795	1,161	28,458
TOTAL CIVILIAN PERSONNEL COMPENSATION	26,502	0	3.0%	795	1,161	28,458
TRAVEL						
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308 TRAVEL OF PERSONS	1,200	0	2.3%	28	72	1,300
TOTAL TRAVEL	1,200	0	2.3%	28	72	1,300
OTHER PURCHASES						
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912 RENTAL PAYMENTS TO GSA (SLUC)	8,400	0	2.5%	210	-110	8,500
913 PURCHASED UTILITIES (NON-FUND)	4,001	0	2.3%	92	-92	4,001
914 PURCHASED COMMUNICATIONS (NON-FUND)	6,815	0	2.3%	157	-7	6,965
920 SUPPLIES & MATERIALS (NON-FUND)	975	0	2.3%	22	-1	996
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,122	0	2.3%	26	52	1,200
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	400	0	2.3%	9	91	500
925 EQUIPMENT PURCHASES (NON-FUND)	1,900	0	2.3%	44	0	1,944
931 CONTRACT CONSULTANTS	151	0	2.0%	3	0	154
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	32,635	0	2.3%	751	0	33,386
933 STUDIES, ANALYSIS, & EVALUATIONS	2,056	0	2.3%	47	0	2,103
934 ENGINEERING & TECHNICAL SERVICES	5,000	0	2.3%	115	0	5,115
987 OTHER INTRA-GOVERNMENT PURCHASES	356	0	2.2%	8	33	397
989 OTHER CONTRACTS	56,695	0	2.3%	1,304	-6,216	51,783
998 OTHER COSTS	1,200	0	2.2%	26	0	1,226
TOTAL OTHER PURCHASES	121,706	0	2.3%	2,814	-6,250	118,270
9999 TOTAL	149,408	0	2.4%	3,637	-5,017	148,028

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 DEFENSE BUSINESS TRANSFORMATION AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						
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101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	28,458	0	2.3%	655	1,250	30,363
TOTAL CIVILIAN PERSONNEL COMPENSATION	28,458	0	2.3%	655	1,250	30,363
TRAVEL						
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308 TRAVEL OF PERSONS	1,300	0	2.3%	30	70	1,400
TOTAL TRAVEL	1,300	0	2.3%	30	70	1,400
OTHER PURCHASES						
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912 RENTAL PAYMENTS TO GSA (SLUC)	8,500	0	2.5%	213	87	8,800
913 PURCHASED UTILITIES (NON-FUND)	4,001	0	2.2%	88	11	4,100
914 PURCHASED COMMUNICATIONS (NON-FUND)	6,965	0	2.2%	153	-18	7,100
920 SUPPLIES & MATERIALS (NON-FUND)	996	0	2.2%	22	-18	1,000
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,200	0	2.2%	26	174	1,400
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	500	0	2.2%	11	89	600
925 EQUIPMENT PURCHASES (NON-FUND)	1,944	0	2.2%	43	0	1,987
931 CONTRACT CONSULTANTS	154	0	1.9%	3	13	170
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	33,386	0	2.2%	734	323	34,443
933 STUDIES, ANALYSIS, & EVALUATIONS	2,103	0	2.2%	46	951	3,100
934 ENGINEERING & TECHNICAL SERVICES	5,115	0	2.2%	113	872	6,100
987 OTHER INTRA-GOVERNMENT PURCHASES	397	0	2.3%	9	44	450
989 OTHER CONTRACTS	51,783	0	2.2%	1,139	2,861	55,783
998 OTHER COSTS	1,226	0	2.2%	27	0	1,253
TOTAL OTHER PURCHASES	118,270	0	2.2%	2,627	5,389	126,286
9999 TOTAL	148,028	0	2.2%	3,312	6,709	158,049

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 CIVIL MILITARY PROGRAMS  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2007 Program -----
OTHER PURCHASES -----						
988 GRANTS	104,727	0	2.4%	2,514	25,625	132,866
TOTAL OTHER PURCHASES	104,727	0	2.4%	2,514	25,625	132,866
9999 TOTAL	104,727	0	2.4%	2,514	25,625	132,866

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Operation & Maintenance, Defense-Wide  
 CIVIL MILITARY PROGRAMS  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
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	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
OTHER PURCHASES -----						
988 GRANTS	132,866	0	2.3%	3,056	-28,575	107,347
TOTAL OTHER PURCHASES	132,866	0	2.3%	3,056	-28,575	107,347
9999 TOTAL	132,866	0	2.3%	3,056	-28,575	107,347

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Operation & Maintenance, Defense-Wide  
 CIVIL MILITARY PROGRAMS  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
OTHER PURCHASES -----						
988 GRANTS	107,347	0	2.2%	2,362	-1,568	108,141
TOTAL OTHER PURCHASES	107,347	0	2.2%	2,362	-1,568	108,141
9999 TOTAL	107,347	0	2.2%	2,362	-1,568	108,141

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Operation & Maintenance, Defense-Wide  
 DEFENSE ACQUISITION UNIVERSITY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
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CIVILIAN PERSONNEL COMPENSATION						
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101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	50,554	0	2.4%	1,226	1,908	53,688
103 WAGE BOARD	382	0	2.4%	9	65	456
TOTAL CIVILIAN PERSONNEL COMPENSATION	50,936	0	2.4%	1,235	1,973	54,144
TRAVEL						
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308 TRAVEL OF PERSONS	22,357	0	2.5%	559	0	22,916
TOTAL TRAVEL	22,357	0	2.5%	559	0	22,916
OTHER PURCHASES						
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912 RENTAL PAYMENTS TO GSA (SLUC)	1,655	0	2.5%	41	0	1,696
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,023	0	2.5%	26	0	1,049
915 RENTS (NON-GSA)	103	0	2.9%	3	0	106
920 SUPPLIES & MATERIALS (NON-FUND)	1,200	0	2.5%	30	0	1,230
922 EQUIPMENT MAINTENANCE BY CONTRACT	721	0	2.5%	18	0	739
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	5,069	0	2.5%	127	-2,752	2,444
925 EQUIPMENT PURCHASES (NON-FUND)	4,144	0	2.5%	104	-2,078	2,170
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	70	0	2.9%	2	0	72
989 OTHER CONTRACTS	20,638	0	2.5%	516	-5,684	15,470
TOTAL OTHER PURCHASES	34,623	0	2.5%	867	-10,514	24,976
PRINTING AND PUBLICATION SERVICES						
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633 DEFENSE PUBLICATION & PRINTING SERVICE	1,505	0	7.7%	116	0	1,621
TOTAL PRINTING AND PUBLICATION SERVICES	1,505	0	7.7%	116	0	1,621
9999 TOTAL	109,421	0	2.5%	2,777	-8,541	103,657

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 DEFENSE ACQUISITION UNIVERSITY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						
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101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	53,688	0	2.8%	1,503	1,000	56,191
103 WAGE BOARD	456	0	2.9%	13	9	478
TOTAL CIVILIAN PERSONNEL COMPENSATION	54,144	0	2.8%	1,516	1,009	56,669
TRAVEL						
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308 TRAVEL OF PERSONS	22,916	0	2.4%	550	-299	23,167
TOTAL TRAVEL	22,916	0	2.4%	550	-299	23,167
OTHER PURCHASES						
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912 RENTAL PAYMENTS TO GSA (SLUC)	1,696	0	2.5%	42	0	1,738
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,049	0	2.4%	25	0	1,074
915 RENTS (NON-GSA)	106	0	2.8%	3	0	109
920 SUPPLIES & MATERIALS (NON-FUND)	1,230	0	2.4%	30	0	1,260
922 EQUIPMENT MAINTENANCE BY CONTRACT	739	0	2.4%	18	0	757
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,444	0	2.4%	59	-2,503	0
925 EQUIPMENT PURCHASES (NON-FUND)	2,170	0	2.4%	52	0	2,222
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	72	0	2.8%	2	0	74
989 OTHER CONTRACTS	15,470	0	2.4%	371	0	15,841
TOTAL OTHER PURCHASES	24,976	0	2.4%	602	-2,503	23,075
PRINTING AND PUBLICATION SERVICES						
-----						
633 DEFENSE PUBLICATION & PRINTING SERVICE	1,621	0	3.9%	64	0	1,685
TOTAL PRINTING AND PUBLICATION SERVICES	1,621	0	3.9%	64	0	1,685
9999 TOTAL	103,657	0	2.6%	2,732	-1,793	104,596

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 DEFENSE ACQUISITION UNIVERSITY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	56,191	0	2.5%	1,391	1,039	58,621
103 WAGE BOARD	478	0	2.5%	12	-3	487
TOTAL CIVILIAN PERSONNEL COMPENSATION	56,669	0	2.5%	1,403	1,036	59,108
TRAVEL						
-----						
308 TRAVEL OF PERSONS	23,167	0	2.3%	533	0	23,700
TOTAL TRAVEL	23,167	0	2.3%	533	0	23,700
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,738	0	2.5%	43	0	1,781
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,074	0	2.3%	25	0	1,099
915 RENTS (NON-GSA)	109	0	2.8%	3	0	112
920 SUPPLIES & MATERIALS (NON-FUND)	1,260	0	2.3%	29	0	1,289
922 EQUIPMENT MAINTENANCE BY CONTRACT	757	0	2.2%	17	0	774
925 EQUIPMENT PURCHASES (NON-FUND)	2,222	0	2.3%	51	0	2,273
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	74	0	2.7%	2	0	76
989 OTHER CONTRACTS	15,841	0	2.3%	364	4,913	21,118
TOTAL OTHER PURCHASES	23,075	0	2.3%	534	4,913	28,522
PRINTING AND PUBLICATION SERVICES						
-----						
633 DEFENSE PUBLICATION & PRINTING SERVICE	1,685	0	2.3%	39	0	1,724
TOTAL PRINTING AND PUBLICATION SERVICES	1,685	0	2.3%	39	0	1,724
9999 TOTAL	104,596	0	2.4%	2,509	5,949	113,054

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Operation & Maintenance, Defense-Wide  
 DEFENSE CONTRACT AUDIT AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	326,210	0	2.4%	7,835	-9,638	324,407
103 WAGE BOARD	134	0	2.2%	3	0	137
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	90	0	2.2%	2	0	92
111 DISABILITY COMPENSATION	1,411	0	0.0%	0	102	1,513
TOTAL CIVILIAN PERSONNEL COMPENSATION	327,845	0	2.4%	7,840	-9,536	326,149
TRAVEL						
-----						
308 TRAVEL OF PERSONS	13,947	0	2.4%	335	-1,097	13,185
TOTAL TRAVEL	13,947	0	2.4%	335	-1,097	13,185
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	770	0	2.1%	16	-10	776
TOTAL TRANSPORTATION	770	0	2.1%	16	-10	776
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	8,583	0	2.5%	215	-1	8,797
913 PURCHASED UTILITIES (NON-FUND)	48	0	2.1%	1	0	49
914 PURCHASED COMMUNICATIONS (NON-FUND)	2,897	0	2.4%	70	708	3,675
915 RENTS (NON-GSA)	813	0	2.3%	19	173	1,005
917 POSTAL SERVICES (U.S.P.S)	65	0	0.0%	0	37	102
920 SUPPLIES & MATERIALS (NON-FUND)	7,029	0	2.4%	169	-1,344	5,854
922 EQUIPMENT MAINTENANCE BY CONTRACT	155	0	2.6%	4	124	283
925 EQUIPMENT PURCHASES (NON-FUND)	4,535	0	2.4%	109	-729	3,915
989 OTHER CONTRACTS	19,417	0	1.8%	345	-1,040	18,722
998 OTHER COSTS	1,055	0	2.4%	25	254	1,334
TOTAL OTHER PURCHASES	44,597	0	2.1%	957	-1,818	43,736
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,137	0	-9.6%	-301	1,378	4,214
TOTAL FINANCIAL OPERATIONS	3,137	0	-9.6%	-301	1,378	4,214
9999 TOTAL	390,296	0	2.3%	8,847	-11,083	388,060

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Operation & Maintenance, Defense-Wide  
 DEFENSE CONTRACT AUDIT AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	324,407	0	1.8%	5,959	3,650	334,016
103 WAGE BOARD	137	0	2.2%	3	0	140
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	92	0	3.3%	3	0	95
111 DISABILITY COMPENSATION	1,513	0	0.0%	0	-236	1,277
TOTAL CIVILIAN PERSONNEL COMPENSATION	326,149	0	1.8%	5,965	3,414	335,528
TRAVEL						
-----						
308 TRAVEL OF PERSONS	13,185	0	2.3%	303	52	13,540
TOTAL TRAVEL	13,185	0	2.3%	303	52	13,540
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	776	0	2.2%	17	0	793
TOTAL TRANSPORTATION	776	0	2.2%	17	0	793
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	8,797	0	2.5%	220	0	9,017
913 PURCHASED UTILITIES (NON-FUND)	49	0	2.0%	1	0	50
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,675	0	2.3%	85	-1	3,759
915 RENTS (NON-GSA)	1,005	0	2.3%	23	1	1,029
917 POSTAL SERVICES (U.S.P.S)	102	0	0.0%	0	0	102
920 SUPPLIES & MATERIALS (NON-FUND)	5,854	0	2.3%	135	-403	5,586
922 EQUIPMENT MAINTENANCE BY CONTRACT	283	0	2.5%	7	-1	289
925 EQUIPMENT PURCHASES (NON-FUND)	3,915	0	2.3%	90	351	4,356
989 OTHER CONTRACTS	18,722	0	2.3%	430	-1,856	17,296
998 OTHER COSTS	1,334	0	0.0%	0	0	1,334
TOTAL OTHER PURCHASES	43,736	0	2.3%	991	-1,909	42,818
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	4,214	0	-4.8%	-202	-113	3,899
TOTAL FINANCIAL OPERATIONS	4,214	0	-4.8%	-202	-113	3,899
9999 TOTAL	388,060	0	1.8%	7,074	1,444	396,578

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Operation & Maintenance, Defense-Wide  
 DEFENSE CONTRACT AUDIT AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	334,016	0	2.6%	8,722	-1,159	341,579
103 WAGE BOARD	140	0	2.9%	4	0	144
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	95	0	2.1%	2	0	97
111 DISABILITY COMPENSATION	1,277	0	0.0%	0	0	1,277
TOTAL CIVILIAN PERSONNEL COMPENSATION	335,528	0	2.6%	8,728	-1,159	343,097
TRAVEL						
-----						
308 TRAVEL OF PERSONS	13,540	0	2.2%	298	4	13,842
TOTAL TRAVEL	13,540	0	2.2%	298	4	13,842
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	793	0	2.1%	17	0	810
TOTAL TRANSPORTATION	793	0	2.1%	17	0	810
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	9,017	0	2.5%	225	0	9,242
913 PURCHASED UTILITIES (NON-FUND)	50	0	2.0%	1	0	51
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,759	0	2.2%	83	-476	3,366
915 RENTS (NON-GSA)	1,029	0	2.2%	23	-1	1,051
917 POSTAL SERVICES (U.S.P.S)	102	0	0.0%	0	1	103
920 SUPPLIES & MATERIALS (NON-FUND)	5,586	0	2.2%	123	-285	5,424
922 EQUIPMENT MAINTENANCE BY CONTRACT	289	0	2.4%	7	-1	295
925 EQUIPMENT PURCHASES (NON-FUND)	4,356	0	2.2%	96	-115	4,337
989 OTHER CONTRACTS	17,296	0	2.2%	379	121	17,796
998 OTHER COSTS	1,334	0	0.0%	0	0	1,334
TOTAL OTHER PURCHASES	42,818	0	2.2%	937	-756	42,999
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,899	0	-5.3%	-206	234	3,927
TOTAL FINANCIAL OPERATIONS	3,899	0	-5.3%	-206	234	3,927
9999 TOTAL	396,578	0	2.5%	9,774	-1,677	404,675

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Operation & Maintenance, Defense-Wide  
 DEFENSE CONTRACT MANAGEMENT AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	845,632	0	2.4%	20,659	5,840	872,131
103 WAGE BOARD	288	0	2.4%	7	-1	294
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	5,349	0	2.4%	131	0	5,480
106 BENEFITS TO FORMER EMPLOYEES	221	0	0.0%	0	8	229
107 VOLUNTARY SEPARATION INCENTIVE PAY	1,354	0	0.0%	0	-1,354	0
111 DISABILITY COMPENSATION	4,540	0	0.0%	0	-428	4,112
TOTAL CIVILIAN PERSONNEL COMPENSATION	857,384	0	2.4%	20,797	4,065	882,246
TRAVEL						
-----						
308 TRAVEL OF PERSONS	32,129	0	2.2%	707	-3,318	29,518
TOTAL TRAVEL	32,129	0	2.2%	707	-3,318	29,518
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	2,240	0	2.1%	47	-206	2,081
TOTAL TRANSPORTATION	2,240	0	2.1%	47	-206	2,081
OTHER PURCHASES						
-----						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	544	0	2.2%	12	-73	483
912 RENTAL PAYMENTS TO GSA (SLUC)	12,072	0	2.5%	302	1,785	14,159
913 PURCHASED UTILITIES (NON-FUND)	211	0	2.4%	5	294	510
914 PURCHASED COMMUNICATIONS (NON-FUND)	6,341	0	2.2%	140	-657	5,824
915 RENTS (NON-GSA)	1,270	0	2.2%	28	764	2,062
917 POSTAL SERVICES (U.S.P.S)	72	0	0.0%	0	169	241
920 SUPPLIES & MATERIALS (NON-FUND)	12,964	0	2.2%	285	-1,514	11,735
921 PRINTING & REPRODUCTION	143	0	2.1%	3	169	315
922 EQUIPMENT MAINTENANCE BY CONTRACT	422	0	2.1%	9	222	653
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,168	0	2.2%	48	-98	2,118
925 EQUIPMENT PURCHASES (NON-FUND)	20,350	0	2.2%	448	-8,558	12,240
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	597	0	2.2%	13	313	923
933 STUDIES, ANALYSIS, & EVALUATIONS	26	0	3.8%	1	13	40
989 OTHER CONTRACTS	70,645	0	2.2%	1,554	-25,178	47,021
998 OTHER COSTS	417	0	2.2%	9	-173	253
TOTAL OTHER PURCHASES	128,242	0	2.2%	2,857	-32,522	98,577

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 DEFENSE CONTRACT MANAGEMENT AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2007 Program -----	
INFORMATION SERVICES -----							
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	4,318	0	7.5%	324	-142	4,500
671	COMM SVCS TIER 2	7,092	0	2.7%	190	-1,224	6,058
	TOTAL INFORMATION SERVICES	11,410	0	4.5%	514	-1,366	10,558
FINANCIAL OPERATIONS -----							
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	6,909	0	-9.6%	-663	782	7,028
	TOTAL FINANCIAL OPERATIONS	6,909	0	-9.6%	-663	782	7,028
9999	TOTAL	1,038,314	0	2.3%	24,259	-32,565	1,030,008

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Operation & Maintenance, Defense-Wide  
 DEFENSE CONTRACT MANAGEMENT AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	872,131	0	2.8%	24,297	-7,501	888,927
103 WAGE BOARD	294	0	2.7%	8	0	302
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	5,480	0	2.8%	153	0	5,633
106 BENEFITS TO FORMER EMPLOYEES	229	0	0.0%	0	7	236
111 DISABILITY COMPENSATION	4,112	0	0.0%	0	94	4,206
TOTAL CIVILIAN PERSONNEL COMPENSATION	882,246	0	2.8%	24,458	-7,400	899,304
TRAVEL						
-----						
308 TRAVEL OF PERSONS	29,518	0	2.3%	679	0	30,197
TOTAL TRAVEL	29,518	0	2.3%	679	0	30,197
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	2,081	0	2.3%	48	0	2,129
TOTAL TRANSPORTATION	2,081	0	2.3%	48	0	2,129
OTHER PURCHASES						
-----						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	483	0	2.5%	12	0	495
912 RENTAL PAYMENTS TO GSA (SLUC)	14,159	0	2.5%	354	0	14,513
913 PURCHASED UTILITIES (NON-FUND)	510	0	2.2%	11	0	521
914 PURCHASED COMMUNICATIONS (NON-FUND)	5,824	0	2.3%	134	0	5,958
915 RENTS (NON-GSA)	2,062	0	2.3%	48	0	2,110
917 POSTAL SERVICES (U.S.P.S)	241	0	2.5%	6	0	247
920 SUPPLIES & MATERIALS (NON-FUND)	11,735	0	2.3%	270	-1	12,004
921 PRINTING & REPRODUCTION	315	0	2.2%	7	0	322
922 EQUIPMENT MAINTENANCE BY CONTRACT	653	0	2.3%	15	0	668
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,118	0	2.3%	49	0	2,167
925 EQUIPMENT PURCHASES (NON-FUND)	12,240	0	2.3%	282	237	12,759
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	923	0	2.3%	21	0	944
933 STUDIES, ANALYSIS, & EVALUATIONS	40	0	2.5%	1	0	41
989 OTHER CONTRACTS	47,021	0	2.3%	1,080	-5,411	42,690
998 OTHER COSTS	253	0	2.0%	5	0	258
TOTAL OTHER PURCHASES	98,577	0	2.3%	2,295	-5,175	95,697

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Operation & Maintenance, Defense-Wide  
 DEFENSE CONTRACT MANAGEMENT AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----	
INFORMATION SERVICES -----							
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	4,500	0	4.0%	179	-679	4,000
671	COMM SVCS TIER 2	6,058	0	10.4%	630	-630	6,058
	TOTAL INFORMATION SERVICES	10,558	0	7.7%	809	-1,309	10,058
FINANCIAL OPERATIONS -----							
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	7,028	0	-4.8%	-337	63	6,754
	TOTAL FINANCIAL OPERATIONS	7,028	0	-4.8%	-337	63	6,754
9999	TOTAL	1,030,008	0	2.7%	27,952	-13,821	1,044,139

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Operation & Maintenance, Defense-Wide  
 DEFENSE CONTRACT MANAGEMENT AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	888,927	0	2.5%	22,117	-14,966	896,078
103 WAGE BOARD	302	0	2.6%	8	0	310
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	5,633	0	2.5%	140	0	5,773
106 BENEFITS TO FORMER EMPLOYEES	236	0	0.0%	0	0	236
111 DISABILITY COMPENSATION	4,206	0	0.0%	0	238	4,444
TOTAL CIVILIAN PERSONNEL COMPENSATION	899,304	0	2.5%	22,265	-14,728	906,841
TRAVEL						
-----						
308 TRAVEL OF PERSONS	30,197	0	2.2%	664	-7,554	23,307
TOTAL TRAVEL	30,197	0	2.2%	664	-7,554	23,307
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	2,129	0	2.2%	47	0	2,176
TOTAL TRANSPORTATION	2,129	0	2.2%	47	0	2,176
OTHER PURCHASES						
-----						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	495	0	2.0%	10	0	505
912 RENTAL PAYMENTS TO GSA (SLUC)	14,513	0	2.5%	363	0	14,876
913 PURCHASED UTILITIES (NON-FUND)	521	0	2.3%	12	0	533
914 PURCHASED COMMUNICATIONS (NON-FUND)	5,958	0	2.2%	131	0	6,089
915 RENTS (NON-GSA)	2,110	0	2.2%	46	0	2,156
917 POSTAL SERVICES (U.S.P.S)	247	0	0.0%	0	-1	246
920 SUPPLIES & MATERIALS (NON-FUND)	12,004	0	2.2%	264	0	12,268
921 PRINTING & REPRODUCTION	322	0	2.2%	7	0	329
922 EQUIPMENT MAINTENANCE BY CONTRACT	668	0	2.2%	15	0	683
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,167	0	2.2%	47	0	2,214
925 EQUIPMENT PURCHASES (NON-FUND)	12,759	0	2.2%	281	-4,993	8,047
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	944	0	2.2%	21	0	965
933 STUDIES, ANALYSIS, & EVALUATIONS	41	0	0.0%	0	0	41
989 OTHER CONTRACTS	42,690	0	2.2%	940	-2,214	41,416
998 OTHER COSTS	258	0	2.3%	6	0	264
TOTAL OTHER PURCHASES	95,697	0	2.2%	2,143	-7,208	90,632

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	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----	
INFORMATION SERVICES -----							
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	4,000	0	4.9%	195	-195	4,000
671	COMM SVCS TIER 2	6,058	0	3.5%	212	-212	6,058
	TOTAL INFORMATION SERVICES	10,058	0	4.0%	407	-407	10,058
FINANCIAL OPERATIONS -----							
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	6,754	0	-5.3%	-358	180	6,576
	TOTAL FINANCIAL OPERATIONS	6,754	0	-5.3%	-358	180	6,576
9999	TOTAL	1,044,139	0	2.4%	25,168	-29,717	1,039,590

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Operation & Maintenance, Defense-Wide  
 DEFENSE FINANCE AND ACCOUNTING SERVICE  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2007 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	896	0	2.2%	20	-916	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	896	0	2.2%	20	-916	0
OTHER PURCHASES -----						
989 OTHER CONTRACTS	336	0	2.1%	7	105	448
TOTAL OTHER PURCHASES	336	0	2.1%	7	105	448
9999 TOTAL	1,232	0	2.2%	27	-811	448

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 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
OTHER PURCHASES -----						
989 OTHER CONTRACTS	448	0	2.2%	10	-26	432
TOTAL OTHER PURCHASES	448	0	2.2%	10	-26	432
9999 TOTAL	448	0	2.2%	10	-26	432

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Operation & Maintenance, Defense-Wide  
 DEFENSE FINANCE AND ACCOUNTING SERVICE  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
OTHER PURCHASES -----						
989 OTHER CONTRACTS	432	0	2.1%	9	-2	439
TOTAL OTHER PURCHASES	432	0	2.1%	9	-2	439
9999 TOTAL	432	0	2.1%	9	-2	439

## UNCLASSIFIED

Operation & Maintenance, Defense-Wide  
DOD HUMAN RESOURCES ACTIVITY  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2008/2009 President's Budget  
(Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	92,138	0	2.4%	2,235	5,494	99,867
106 BENEFITS TO FORMER EMPLOYEES	25	0	4.0%	1	-1	25
111 DISABILITY COMPENSATION	225	0	2.2%	5	-230	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	92,388	0	2.4%	2,241	5,263	99,892
TRAVEL						
-----						
308 TRAVEL OF PERSONS	7,131	0	2.4%	171	535	7,837
TOTAL TRAVEL	7,131	0	2.4%	171	535	7,837
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	438	0	2.5%	11	101	550
TOTAL TRANSPORTATION	438	0	2.5%	11	101	550
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	7,080	0	2.4%	170	-58	7,192
913 PURCHASED UTILITIES (NON-FUND)	930	0	2.4%	22	8	960
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,986	0	2.4%	48	-287	1,747
915 RENTS (NON-GSA)	765	0	2.5%	19	-608	176
917 POSTAL SERVICES (U.S.P.S)	2,189	0	2.4%	53	-330	1,912
920 SUPPLIES & MATERIALS (NON-FUND)	1,373	0	2.4%	33	-56	1,350
921 PRINTING & REPRODUCTION	566	0	2.5%	14	312	892
922 EQUIPMENT MAINTENANCE BY CONTRACT	762	0	2.4%	18	-81	699
925 EQUIPMENT PURCHASES (NON-FUND)	1,425	0	2.4%	34	-287	1,172
931 CONTRACT CONSULTANTS	7,265	0	2.4%	174	146	7,585
933 STUDIES, ANALYSIS, & EVALUATIONS	150	0	2.7%	4	-4	150
934 ENGINEERING & TECHNICAL SERVICES	5,118	0	2.4%	123	-126	5,115
987 OTHER INTRA-GOVERNMENT PURCHASES	358	0	2.5%	9	-367	0
989 OTHER CONTRACTS	280,491	0	2.4%	6,732	-59,633	227,590
998 OTHER COSTS	2,542	0	2.4%	61	-750	1,853
TOTAL OTHER PURCHASES	313,000	0	2.4%	7,514	-62,121	258,393
INFORMATION SERVICES						
-----						
650 DLA INFORMATION SERVICES	27	0	3.7%	1	-16	12
TOTAL INFORMATION SERVICES	27	0	3.7%	1	-16	12

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
DOD HUMAN RESOURCES ACTIVITY  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2008/2009 President's Budget  
(Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
PRINTING AND PUBLICATION SERVICES						
-----						
633 DEFENSE PUBLICATION & PRINTING SERVICE	0	0	0.0%	0	-176	-176
TOTAL PRINTING AND PUBLICATION SERVICES	0	0	0.0%	0	-176	-176
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,289	0	2.4%	31	-20	1,300
TOTAL FINANCIAL OPERATIONS	1,289	0	2.4%	31	-20	1,300
9999 TOTAL	414,273	0	2.4%	9,969	-56,434	367,808

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Operation & Maintenance, Defense-Wide  
DOD HUMAN RESOURCES ACTIVITY  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2008/2009 President's Budget  
(Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	99,867	0	2.8%	2,753	1,153	103,773
106 BENEFITS TO FORMER EMPLOYEES	25	0	4.0%	1	-1	25
TOTAL CIVILIAN PERSONNEL COMPENSATION	99,892	0	2.8%	2,754	1,152	103,798
TRAVEL						
-----						
308 TRAVEL OF PERSONS	7,837	0	2.3%	180	785	8,802
TOTAL TRAVEL	7,837	0	2.3%	180	785	8,802
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	550	0	2.4%	13	54	617
TOTAL TRANSPORTATION	550	0	2.4%	13	54	617
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	7,192	0	2.3%	165	400	7,757
913 PURCHASED UTILITIES (NON-FUND)	960	0	2.3%	22	1	983
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,747	0	2.3%	40	2	1,789
915 RENTS (NON-GSA)	176	0	0.0%	0	0	176
917 POSTAL SERVICES (U.S.P.S)	1,912	0	2.3%	44	529	2,485
920 SUPPLIES & MATERIALS (NON-FUND)	1,350	0	2.3%	31	195	1,576
921 PRINTING & REPRODUCTION	892	0	2.4%	21	231	1,144
922 EQUIPMENT MAINTENANCE BY CONTRACT	699	0	2.3%	16	-6	709
925 EQUIPMENT PURCHASES (NON-FUND)	1,172	0	2.3%	27	-153	1,046
931 CONTRACT CONSULTANTS	7,585	0	2.3%	174	-1,299	6,460
933 STUDIES, ANALYSIS, & EVALUATIONS	150	0	0.0%	0	0	150
934 ENGINEERING & TECHNICAL SERVICES	5,115	0	2.4%	121	1,265	6,501
988 GRANTS	0	0	0.0%	0	3,560	3,560
989 OTHER CONTRACTS	227,590	0	2.3%	5,270	-7,977	224,883
998 OTHER COSTS	1,853	0	2.3%	43	774	2,670
TOTAL OTHER PURCHASES	258,393	0	2.3%	5,974	-2,478	261,889
INFORMATION SERVICES						
-----						
650 DLA INFORMATION SERVICES	12	0	0.0%	0	0	12
TOTAL INFORMATION SERVICES	12	0	0.0%	0	0	12

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Operation & Maintenance, Defense-Wide  
DOD HUMAN RESOURCES ACTIVITY  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2008/2009 President's Budget  
(Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program	
	-----	-----	-----	-----	-----	-----	
PRINTING AND PUBLICATION SERVICES							
-----							
633	DEFENSE PUBLICATION & PRINTING SERVICE	-176	0	0.0%	0	-176	
	TOTAL PRINTING AND PUBLICATION SERVICES	-176	0	0.0%	0	-176	
FINANCIAL OPERATIONS							
-----							
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	1,300	0	2.3%	30	1,350	
	TOTAL FINANCIAL OPERATIONS	1,300	0	2.3%	30	1,350	
9999	TOTAL	367,808	0	2.4%	8,951	-467	376,292

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Operation & Maintenance, Defense-Wide  
DOD HUMAN RESOURCES ACTIVITY  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2008/2009 President's Budget  
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	103,773	0	2.4%	2,530	219	106,522
106 BENEFITS TO FORMER EMPLOYEES	25	0	4.0%	1	-1	25
TOTAL CIVILIAN PERSONNEL COMPENSATION	103,798	0	2.4%	2,531	218	106,547
TRAVEL						
-----						
308 TRAVEL OF PERSONS	8,802	0	2.2%	194	-185	8,811
TOTAL TRAVEL	8,802	0	2.2%	194	-185	8,811
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	617	0	2.3%	14	-1	630
TOTAL TRANSPORTATION	617	0	2.3%	14	-1	630
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	7,757	0	2.2%	171	14	7,942
913 PURCHASED UTILITIES (NON-FUND)	983	0	2.2%	22	1	1,006
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,789	0	2.2%	39	2	1,830
915 RENTS (NON-GSA)	176	0	0.0%	0	0	176
917 POSTAL SERVICES (U.S.P.S)	2,485	0	2.2%	55	902	3,442
920 SUPPLIES & MATERIALS (NON-FUND)	1,576	0	2.2%	35	-186	1,425
921 PRINTING & REPRODUCTION	1,144	0	2.2%	25	68	1,237
922 EQUIPMENT MAINTENANCE BY CONTRACT	709	0	2.3%	16	2	727
925 EQUIPMENT PURCHASES (NON-FUND)	1,046	0	2.2%	23	5	1,074
931 CONTRACT CONSULTANTS	6,460	0	2.2%	142	919	7,521
933 STUDIES, ANALYSIS, & EVALUATIONS	150	0	0.0%	0	125	275
934 ENGINEERING & TECHNICAL SERVICES	6,501	0	2.3%	147	674	7,322
988 GRANTS	3,560	0	2.2%	78	7,602	11,240
989 OTHER CONTRACTS	224,883	0	2.2%	4,982	50,631	280,496
998 OTHER COSTS	2,670	0	2.2%	59	230	2,959
TOTAL OTHER PURCHASES	261,889	0	2.2%	5,794	60,989	328,672
INFORMATION SERVICES						
-----						
650 DLA INFORMATION SERVICES	12	0	0.0%	0	0	12
TOTAL INFORMATION SERVICES	12	0	0.0%	0	0	12

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Operation & Maintenance, Defense-Wide  
DOD HUMAN RESOURCES ACTIVITY  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2008/2009 President's Budget  
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
PRINTING AND PUBLICATION SERVICES						
-----						
633	DEFENSE PUBLICATION & PRINTING SERVICE	-176	0	0.0%	0	-176
	TOTAL PRINTING AND PUBLICATION SERVICES	-176	0	0.0%	0	-176
FINANCIAL OPERATIONS						
-----						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	1,350	0	2.2%	30	1,429
	TOTAL FINANCIAL OPERATIONS	1,350	0	2.2%	30	1,429
9999	TOTAL	376,292	0	2.3%	8,563	445,925

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Operation & Maintenance, Defense-Wide  
 DEFENSE INFORMATION SYSTEMS AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	286,167	0	2.4%	6,939	-34,645	258,461
103 WAGE BOARD	59	0	1.7%	1	1	61
111 DISABILITY COMPENSATION	867	0	0.0%	0	229	1,096
TOTAL CIVILIAN PERSONNEL COMPENSATION	287,093	0	2.4%	6,940	-34,415	259,618
TRAVEL						
-----						
308 TRAVEL OF PERSONS	29,718	0	2.4%	713	9	30,440
TOTAL TRAVEL	29,718	0	2.4%	713	9	30,440
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	2,328	0	2.1%	49	321	2,698
TOTAL TRANSPORTATION	2,328	0	2.1%	49	321	2,698
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	19,232	0	2.5%	481	258	19,971
913 PURCHASED UTILITIES (NON-FUND)	2,684	0	2.4%	64	140	2,888
914 PURCHASED COMMUNICATIONS (NON-FUND)	35,591	0	2.4%	854	-7,246	29,199
915 RENTS (NON-GSA)	346	0	2.3%	8	-202	152
917 POSTAL SERVICES (U.S.P.S)	189	0	0.0%	0	76	265
920 SUPPLIES & MATERIALS (NON-FUND)	10,633	0	1.0%	108	-3,485	7,256
921 PRINTING & REPRODUCTION	231	0	2.6%	6	95	332
922 EQUIPMENT MAINTENANCE BY CONTRACT	537,721	0	2.4%	12,914	-78,028	472,607
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	16,134	0	2.4%	387	-4,797	11,724
925 EQUIPMENT PURCHASES (NON-FUND)	54,181	0	2.4%	1,300	-25,677	29,804
931 CONTRACT CONSULTANTS	0	0	0.0%	0	1,328	1,328
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	0	0	0.0%	0	311	311
933 STUDIES, ANALYSIS, & EVALUATIONS	1,170	0	2.4%	28	-802	396
934 ENGINEERING & TECHNICAL SERVICES	3,042	0	5.4%	164	-556	2,650
937 LOCALLY PURCHASED FUEL (NON-FUND)	28	0	14.3%	4	-32	0
987 OTHER INTRA-GOVERNMENT PURCHASES	19,314	0	2.4%	464	-576	19,202
988 GRANTS	17	0	0.0%	0	30	47
989 OTHER CONTRACTS	82,757	0	2.4%	1,986	-32,318	52,425
998 OTHER COSTS	150	0	2.7%	4	-111	43
TOTAL OTHER PURCHASES	783,420	0	2.4%	18,772	-151,592	650,600

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Operation & Maintenance, Defense-Wide  
 DEFENSE INFORMATION SYSTEMS AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program	
	-----	-----	-----	-----	-----	-----	
INFORMATION SERVICES							
-----							
671	COMM SVCS TIER 2	619	0	1.3%	8	-627	0
677	COMM SVCS TIER 1	18,593	0	2.7%	502	-5,527	13,568
	TOTAL INFORMATION SERVICES	19,212	0	2.7%	510	-6,154	13,568
FINANCIAL OPERATIONS							
-----							
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	8,060	0	-9.6%	-774	3,405	10,691
	TOTAL FINANCIAL OPERATIONS	8,060	0	-9.6%	-774	3,405	10,691
OTHER							
-----							
672	PRMRF PURCHASES	13,658	0	21.0%	2,868	-3,248	13,278
679	COST REIMBURSABLE PURCHASES	16,650	0	2.4%	400	-17,050	0
	TOTAL OTHER	30,308	0	10.8%	3,268	-20,298	13,278
9999	TOTAL	1,160,139	0	2.5%	29,478	-208,724	980,893

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Operation & Maintenance, Defense-Wide  
 DEFENSE INFORMATION SYSTEMS AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	258,461	0	2.8%	7,236	-14,235	251,462
103 WAGE BOARD	61	0	0.0%	0	-1	60
111 DISABILITY COMPENSATION	1,096	0	0.0%	0	57	1,153
TOTAL CIVILIAN PERSONNEL COMPENSATION	259,618	0	2.8%	7,236	-14,179	252,675
TRAVEL						
-----						
308 TRAVEL OF PERSONS	30,440	0	2.3%	700	13,023	44,163
TOTAL TRAVEL	30,440	0	2.3%	700	13,023	44,163
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	2,698	0	2.2%	59	164	2,921
TOTAL TRANSPORTATION	2,698	0	2.2%	59	164	2,921
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	19,971	0	2.5%	499	-3,264	17,206
913 PURCHASED UTILITIES (NON-FUND)	2,888	0	2.3%	66	386	3,340
914 PURCHASED COMMUNICATIONS (NON-FUND)	29,199	0	2.3%	672	471	30,342
915 RENTS (NON-GSA)	152	0	2.0%	3	-40	115
917 POSTAL SERVICES (U.S.P.S)	265	0	0.0%	0	-37	228
920 SUPPLIES & MATERIALS (NON-FUND)	7,256	0	2.3%	167	263	7,686
921 PRINTING & REPRODUCTION	332	0	2.4%	8	-51	289
922 EQUIPMENT MAINTENANCE BY CONTRACT	472,607	0	2.3%	10,870	-54,834	428,643
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	11,724	0	2.3%	270	-1,218	10,776
925 EQUIPMENT PURCHASES (NON-FUND)	29,804	0	2.3%	685	4,390	34,879
931 CONTRACT CONSULTANTS	1,328	0	2.3%	31	-45	1,314
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	311	0	2.3%	7	-73	245
933 STUDIES, ANALYSIS, & EVALUATIONS	396	0	2.3%	9	-108	297
934 ENGINEERING & TECHNICAL SERVICES	2,650	0	2.4%	63	-171	2,542
987 OTHER INTRA-GOVERNMENT PURCHASES	19,202	0	2.3%	442	-1,357	18,287
988 GRANTS	47	0	2.1%	1	-9	39
989 OTHER CONTRACTS	52,425	0	2.3%	1,206	1,850	55,481
998 OTHER COSTS	43	0	2.3%	1	0	44
TOTAL OTHER PURCHASES	650,600	0	2.3%	15,000	-53,847	611,753

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Operation & Maintenance, Defense-Wide  
 DEFENSE INFORMATION SYSTEMS AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
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 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----	
INFORMATION SERVICES -----							
677	COMM SVCS TIER 1	13,568	0	10.4%	1,411	390	15,369
	TOTAL INFORMATION SERVICES	13,568	0	10.4%	1,411	390	15,369
FINANCIAL OPERATIONS -----							
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	10,691	0	-4.8%	-513	-5,607	4,571
	TOTAL FINANCIAL OPERATIONS	10,691	0	-4.8%	-513	-5,607	4,571
OTHER -----							
672	PRMRF PURCHASES	13,278	0	-4.8%	-637	1,501	14,142
	TOTAL OTHER	13,278	0	-4.8%	-637	1,501	14,142
9999	TOTAL	980,893	0	2.4%	23,256	-58,555	945,594

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Operation & Maintenance, Defense-Wide  
 DEFENSE INFORMATION SYSTEMS AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
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 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	251,462	0	2.5%	6,223	-9,061	248,624
103 WAGE BOARD	60	0	0.0%	0	1	61
111 DISABILITY COMPENSATION	1,153	0	0.0%	0	58	1,211
TOTAL CIVILIAN PERSONNEL COMPENSATION	252,675	0	2.5%	6,223	-9,002	249,896
TRAVEL						
-----						
308 TRAVEL OF PERSONS	44,163	0	2.2%	972	-13,182	31,953
TOTAL TRAVEL	44,163	0	2.2%	972	-13,182	31,953
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	2,921	0	2.1%	61	175	3,157
TOTAL TRANSPORTATION	2,921	0	2.1%	61	175	3,157
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	17,206	0	2.5%	430	1,689	19,325
913 PURCHASED UTILITIES (NON-FUND)	3,340	0	2.2%	73	140	3,553
914 PURCHASED COMMUNICATIONS (NON-FUND)	30,342	0	2.2%	668	2,774	33,784
915 RENTS (NON-GSA)	115	0	2.6%	3	-3	115
917 POSTAL SERVICES (U.S.P.S)	228	0	0.0%	0	7	235
920 SUPPLIES & MATERIALS (NON-FUND)	7,686	0	2.2%	167	153	8,006
921 PRINTING & REPRODUCTION	289	0	2.1%	6	0	295
922 EQUIPMENT MAINTENANCE BY CONTRACT	428,643	0	2.2%	9,430	152,229	590,302
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	10,776	0	2.2%	237	365	11,378
925 EQUIPMENT PURCHASES (NON-FUND)	34,879	0	2.2%	767	5,440	41,086
931 CONTRACT CONSULTANTS	1,314	0	2.2%	29	-28	1,315
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	245	0	2.0%	5	3	253
933 STUDIES, ANALYSIS, & EVALUATIONS	297	0	2.4%	7	1	305
934 ENGINEERING & TECHNICAL SERVICES	2,542	0	2.4%	60	287	2,889
987 OTHER INTRA-GOVERNMENT PURCHASES	18,287	0	2.2%	402	-551	18,138
988 GRANTS	39	0	2.6%	1	0	40
989 OTHER CONTRACTS	55,481	0	2.2%	1,221	9,523	66,225
998 OTHER COSTS	44	0	2.3%	1	0	45
TOTAL OTHER PURCHASES	611,753	0	2.2%	13,507	172,029	797,289

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Operation & Maintenance, Defense-Wide  
 DEFENSE INFORMATION SYSTEMS AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----	
INFORMATION SERVICES -----							
677	COMM SVCS TIER 1	15,369	0	3.5%	538	-1,592	14,315
	TOTAL INFORMATION SERVICES	15,369	0	3.5%	538	-1,592	14,315
FINANCIAL OPERATIONS -----							
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	4,571	0	-5.3%	-242	2,362	6,691
	TOTAL FINANCIAL OPERATIONS	4,571	0	-5.3%	-242	2,362	6,691
OTHER -----							
672	PRMRF PURCHASES	14,142	0	7.3%	1,032	-467	14,707
	TOTAL OTHER	14,142	0	7.3%	1,032	-467	14,707
9999	TOTAL	945,594	0	2.3%	22,091	150,323	1,118,008

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Operation & Maintenance, Defense-Wide  
 DEFENSE LOGISTICS AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	26,522	0	2.4%	644	257	27,423
103 WAGE BOARD	54	0	1.9%	1	0	55
107 VOLUNTARY SEPARATION INCENTIVE PAY	50	0	0.0%	0	-50	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	26,626	0	2.4%	645	207	27,478
TRAVEL						
-----						
308 TRAVEL OF PERSONS	920	0	2.3%	21	-376	565
TOTAL TRAVEL	920	0	2.3%	21	-376	565
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
-----						
415 DLA MANAGED SUPPLIES & MATERIALS	1	0	0.0%	0	-1	0
416 GSA MANAGED SUPPLIES & MATERIALS	21	0	4.8%	1	-22	0
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	22	0	4.5%	1	-23	0
REVOLVING FUND EQUIPMENT PURCHASES						
-----						
506 DLA FUND EQUIPMENT	13	0	0.0%	0	0	13
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	13	0	0.0%	0	0	13
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	12	0	0.0%	0	-12	0
TOTAL TRANSPORTATION	12	0	0.0%	0	-12	0
OTHER PURCHASES						
-----						
913 PURCHASED UTILITIES (NON-FUND)	484	0	2.5%	12	-400	96
914 PURCHASED COMMUNICATIONS (NON-FUND)	17	0	0.0%	0	-7	10
915 RENTS (NON-GSA)	3,755	0	2.4%	90	-1	3,844
920 SUPPLIES & MATERIALS (NON-FUND)	822	0	2.4%	20	-594	248
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	581	0	2.4%	14	-554	41
925 EQUIPMENT PURCHASES (NON-FUND)	54	0	1.9%	1	-30	25
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,561	0	2.4%	61	-383	2,239
987 OTHER INTRA-GOVERNMENT PURCHASES	9,951	0	2.4%	238	4,183	14,372
989 OTHER CONTRACTS	116,330	0	2.5%	2,921	-21,724	97,527
998 OTHER COSTS	89	0	2.2%	2	-79	12
TOTAL OTHER PURCHASES	134,644	0	2.5%	3,359	-19,589	118,414

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Operation & Maintenance, Defense-Wide  
 DEFENSE LOGISTICS AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2006 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2007 Program -----
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,952	0	-9.6%	-379	-1,510	2,063
TOTAL FINANCIAL OPERATIONS	3,952	0	-9.6%	-379	-1,510	2,063
OTHER -----						
679 COST REIMBURSABLE PURCHASES	205,250	0	2.5%	5,131	-38,423	171,958
TOTAL OTHER	205,250	0	2.5%	5,131	-38,423	171,958
9999 TOTAL	371,439	0	2.4%	8,778	-59,726	320,491

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Operation & Maintenance, Defense-Wide  
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 SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	27,423	0	2.8%	768	1,544	29,735
103 WAGE BOARD	55	0	3.6%	2	0	57
TOTAL CIVILIAN PERSONNEL COMPENSATION	27,478	0	2.8%	770	1,544	29,792
TRAVEL						
-----						
308 TRAVEL OF PERSONS	565	0	2.5%	14	-50	529
TOTAL TRAVEL	565	0	2.5%	14	-50	529
REVOLVING FUND EQUIPMENT PURCHASES						
-----						
506 DLA FUND EQUIPMENT	13	0	0.0%	0	0	13
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	13	0	0.0%	0	0	13
OTHER PURCHASES						
-----						
913 PURCHASED UTILITIES (NON-FUND)	96	0	2.1%	2	0	98
914 PURCHASED COMMUNICATIONS (NON-FUND)	10	0	0.0%	0	0	10
915 RENTS (NON-GSA)	3,844	0	2.4%	92	-1	3,935
920 SUPPLIES & MATERIALS (NON-FUND)	248	0	2.8%	7	1	256
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	41	0	2.4%	1	0	42
925 EQUIPMENT PURCHASES (NON-FUND)	25	0	4.0%	1	0	26
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,239	0	2.4%	54	0	2,293
987 OTHER INTRA-GOVERNMENT PURCHASES	14,372	0	2.4%	345	-990	13,727
989 OTHER CONTRACTS	97,527	0	2.4%	2,341	-29,882	69,986
998 OTHER COSTS	12	0	0.0%	0	-1	11
TOTAL OTHER PURCHASES	118,414	0	2.4%	2,843	-30,873	90,384
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	2,063	0	-6.4%	-132	167	2,098
TOTAL FINANCIAL OPERATIONS	2,063	0	-6.4%	-132	167	2,098
OTHER						
-----						
679 COST REIMBURSABLE PURCHASES	171,958	0	2.4%	4,127	877	176,962
TOTAL OTHER	171,958	0	2.4%	4,127	877	176,962
9999 TOTAL	320,491	0	2.4%	7,622	-28,335	299,778

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Operation & Maintenance, Defense-Wide  
 DEFENSE LOGISTICS AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	29,735	0	2.5%	736	-1,538	28,933
103 WAGE BOARD	57	0	1.8%	1	0	58
TOTAL CIVILIAN PERSONNEL COMPENSATION	29,792	0	2.5%	737	-1,538	28,991
TRAVEL						
-----						
308 TRAVEL OF PERSONS	529	0	2.5%	13	0	542
TOTAL TRAVEL	529	0	2.5%	13	0	542
REVOLVING FUND EQUIPMENT PURCHASES						
-----						
506 DLA FUND EQUIPMENT	13	0	0.0%	0	0	13
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	13	0	0.0%	0	0	13
OTHER PURCHASES						
-----						
913 PURCHASED UTILITIES (NON-FUND)	98	0	2.0%	2	0	100
914 PURCHASED COMMUNICATIONS (NON-FUND)	10	0	0.0%	0	0	10
915 RENTS (NON-GSA)	3,935	0	2.3%	91	0	4,026
920 SUPPLIES & MATERIALS (NON-FUND)	256	0	2.3%	6	1	263
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	42	0	2.4%	1	0	43
925 EQUIPMENT PURCHASES (NON-FUND)	26	0	3.8%	1	0	27
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,293	0	2.3%	53	0	2,346
987 OTHER INTRA-GOVERNMENT PURCHASES	13,727	0	2.3%	315	-3,521	10,521
989 OTHER CONTRACTS	69,986	0	2.3%	1,608	-8,993	62,601
998 OTHER COSTS	11	0	0.0%	0	-1	10
TOTAL OTHER PURCHASES	90,384	0	2.3%	2,077	-12,514	79,947
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	2,098	0	-5.5%	-115	-83	1,900
TOTAL FINANCIAL OPERATIONS	2,098	0	-5.5%	-115	-83	1,900
OTHER						
-----						
679 COST REIMBURSABLE PURCHASES	176,962	0	2.3%	4,070	47,033	228,065
TOTAL OTHER	176,962	0	2.3%	4,070	47,033	228,065
9999 TOTAL	299,778	0	2.3%	6,782	32,898	339,458

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Operation & Maintenance, Defense-Wide  
 DEFENSE LEGAL SERVICES AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
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 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	22,478	0	2.3%	517	0	22,995
TOTAL CIVILIAN PERSONNEL COMPENSATION	22,478	0	2.3%	517	0	22,995
TRAVEL						
-----						
308 TRAVEL OF PERSONS	1,846	0	2.4%	44	-500	1,390
TOTAL TRAVEL	1,846	0	2.4%	44	-500	1,390
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	3,129	0	2.3%	72	-1,000	2,201
914 PURCHASED COMMUNICATIONS (NON-FUND)	82	0	2.4%	2	0	84
920 SUPPLIES & MATERIALS (NON-FUND)	355	0	2.3%	8	-75	288
921 PRINTING & REPRODUCTION	17	0	0.0%	0	0	17
922 EQUIPMENT MAINTENANCE BY CONTRACT	81	0	2.5%	2	-2	81
925 EQUIPMENT PURCHASES (NON-FUND)	796	0	2.3%	18	-60	754
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	4,341	0	2.3%	100	-1,650	2,791
987 OTHER INTRA-GOVERNMENT PURCHASES	1,233	0	2.3%	28	-350	911
989 OTHER CONTRACTS	4,266	0	2.3%	98	-1,500	2,864
998 OTHER COSTS	8	0	0.0%	0	0	8
TOTAL OTHER PURCHASES	14,308	0	2.3%	328	-4,637	9,999
OTHER						
-----						
672 PRMRF PURCHASES	783	0	2.3%	18	0	801
TOTAL OTHER	783	0	2.3%	18	0	801
9999 TOTAL	39,415	0	2.3%	907	-5,137	35,185

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 SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	22,995	0	2.3%	529	641	24,165
TOTAL CIVILIAN PERSONNEL COMPENSATION	22,995	0	2.3%	529	641	24,165
TRAVEL						
-----						
308 TRAVEL OF PERSONS	1,390	0	2.2%	32	-57	1,365
TOTAL TRAVEL	1,390	0	2.2%	32	-57	1,365
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	2,201	0	4.0%	89	-58	2,232
914 PURCHASED COMMUNICATIONS (NON-FUND)	84	0	59.5%	50	-48	86
920 SUPPLIES & MATERIALS (NON-FUND)	288	0	34.7%	100	-113	275
921 PRINTING & REPRODUCTION	17	0	135.3%	23	-23	17
922 EQUIPMENT MAINTENANCE BY CONTRACT	81	0	0.0%	0	2	83
925 EQUIPMENT PURCHASES (NON-FUND)	754	0	0.0%	0	18	772
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,791	0	2.9%	80	-16	2,855
987 OTHER INTRA-GOVERNMENT PURCHASES	911	0	0.0%	0	21	932
989 OTHER CONTRACTS	2,864	0	1.3%	36	-145	2,755
998 OTHER COSTS	8	0	0.0%	0	0	8
TOTAL OTHER PURCHASES	9,999	0	3.8%	378	-362	10,015
OTHER						
-----						
672 PRMRF PURCHASES	801	0	2.2%	18	-14	805
TOTAL OTHER	801	0	2.2%	18	-14	805
9999 TOTAL	35,185	0	2.7%	957	208	36,350

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Operation & Maintenance, Defense-Wide  
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 SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	24,165	0	3.1%	755	-4,410	20,510
TOTAL CIVILIAN PERSONNEL COMPENSATION	24,165	0	3.1%	755	-4,410	20,510
TRAVEL						
-----						
308 TRAVEL OF PERSONS	1,365	0	3.4%	46	-320	1,091
TOTAL TRAVEL	1,365	0	3.4%	46	-320	1,091
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	2,232	0	1.2%	26	0	2,258
914 PURCHASED COMMUNICATIONS (NON-FUND)	86	0	7.0%	6	0	92
920 SUPPLIES & MATERIALS (NON-FUND)	275	0	1.1%	3	0	278
921 PRINTING & REPRODUCTION	17	0	11.8%	2	0	19
922 EQUIPMENT MAINTENANCE BY CONTRACT	83	0	1.2%	1	0	84
925 EQUIPMENT PURCHASES (NON-FUND)	772	0	0.3%	2	0	774
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,855	0	0.0%	0	0	2,855
987 OTHER INTRA-GOVERNMENT PURCHASES	932	0	4.9%	46	-211	767
989 OTHER CONTRACTS	2,755	0	1.7%	46	-599	2,202
998 OTHER COSTS	8	0	0.0%	0	0	8
TOTAL OTHER PURCHASES	10,015	0	1.3%	132	-810	9,337
OTHER						
-----						
672 PRMRF PURCHASES	805	0	6.6%	53	0	858
TOTAL OTHER	805	0	6.6%	53	0	858
9999 TOTAL	36,350	0	2.7%	986	-5,540	31,796

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Operation & Maintenance, Defense-Wide  
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION  
SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,070,547	0	2.2%	23,465	13,791	1,107,803
103 WAGE BOARD	14,736	0	2.6%	381	-3,788	11,329
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	2,757	66	18.4%	506	-546	2,783
106 BENEFITS TO FORMER EMPLOYEES	472	0	3.4%	16	17	505
111 DISABILITY COMPENSATION	2,545	0	2.4%	61	-107	2,499
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,091,057	66	2.2%	24,429	9,367	1,124,919
TRAVEL						
-----						
308 TRAVEL OF PERSONS	109,555	1,468	2.4%	2,628	-22,492	91,159
TOTAL TRAVEL	109,555	1,468	2.4%	2,628	-22,492	91,159
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
-----						
411 ARMY MANAGED SUPPLIES & MATERIALS	717	0	4.3%	31	-696	52
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	228	2	7.0%	16	-246	0
416 GSA MANAGED SUPPLIES & MATERIALS	3	0	0.0%	0	-3	0
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	948	2	5.0%	47	-945	52
REVOLVING FUND EQUIPMENT PURCHASES						
-----						
502 ARMY FUND EQUIPMENT	31	0	0.0%	0	-31	0
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	31	0	0.0%	0	-31	0
TRANSPORTATION						
-----						
718 MTMC LINER OCEAN TRANSPORTATION	21	0	19.0%	4	-25	0
771 COMMERCIAL TRANSPORTATION	15,294	58	2.1%	321	149	15,822
TOTAL TRANSPORTATION	15,315	58	2.1%	325	124	15,822

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SUMMARY OF PRICE AND PROGRAM CHANGES  
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(Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
OTHER PURCHASES						
-----						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	9,111	247	4.5%	406	146	9,910
912 RENTAL PAYMENTS TO GSA (SLUC)	3,634	0	1.3%	49	329	4,012
913 PURCHASED UTILITIES (NON-FUND)	24,476	196	2.4%	586	-2,370	22,888
914 PURCHASED COMMUNICATIONS (NON-FUND)	14,376	73	2.4%	343	-6,755	8,037
915 RENTS (NON-GSA)	11,422	229	2.4%	274	-2,203	9,722
917 POSTAL SERVICES (U.S.P.S)	387	0	2.3%	9	10	406
920 SUPPLIES & MATERIALS (NON-FUND)	47,160	53	2.4%	1,131	-28,703	19,641
921 PRINTING & REPRODUCTION	1,672	4	2.2%	37	259	1,972
922 EQUIPMENT MAINTENANCE BY CONTRACT	11,347	6	2.4%	270	-1,912	9,711
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	74,000	171	2.3%	1,716	-13,719	62,168
925 EQUIPMENT PURCHASES (NON-FUND)	30,096	14	2.4%	723	-18,281	12,552
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	3,535	0	2.4%	85	-3,284	336
933 STUDIES, ANALYSIS, & EVALUATIONS	430	0	2.3%	10	-322	118
934 ENGINEERING & TECHNICAL SERVICES	354	0	2.3%	8	1,149	1,511
987 OTHER INTRA-GOVERNMENT PURCHASES	286,128	165	2.4%	6,868	-32,179	260,982
988 GRANTS	44,231	0	2.4%	1,062	9,907	55,200
989 OTHER CONTRACTS	180,587	1,389	2.4%	4,393	-125,881	60,488
998 OTHER COSTS	204	0	2.5%	5	-146	63
TOTAL OTHER PURCHASES	743,150	2,547	2.4%	17,975	-223,955	539,717
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	8,414	2	-9.6%	-806	1,018	8,628
TOTAL FINANCIAL OPERATIONS	8,414	2	-9.6%	-806	1,018	8,628
9999 TOTAL	1,968,470	4,143	2.3%	44,598	-236,914	1,780,297

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Operation & Maintenance, Defense-Wide  
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION  
SUMMARY OF PRICE AND PROGRAM CHANGES  
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(Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,107,803	0	2.7%	30,391	-20,932	1,117,262
103 WAGE BOARD	11,329	0	2.3%	255	-65	11,519
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	2,783	70	5.2%	146	-247	2,752
106 BENEFITS TO FORMER EMPLOYEES	505	0	3.0%	15	22	542
111 DISABILITY COMPENSATION	2,499	0	3.1%	78	66	2,643
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,124,919	70	2.7%	30,885	-21,156	1,134,718
TRAVEL -----						
308 TRAVEL OF PERSONS	91,159	2,333	2.3%	2,095	3,554	99,141
TOTAL TRAVEL	91,159	2,333	2.3%	2,095	3,554	99,141
REVOLVING FUND SUPPLY & MATERIALS PURCHASE -----						
411 ARMY MANAGED SUPPLIES & MATERIALS	52	2	0.0%	0	-54	0
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	52	2	0.0%	0	-54	0
TRANSPORTATION -----						
771 COMMERCIAL TRANSPORTATION	15,822	93	2.2%	348	-578	15,685
TOTAL TRANSPORTATION	15,822	93	2.2%	348	-578	15,685

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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
OTHER PURCHASES						
-----						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	9,910	400	4.0%	400	-880	9,830
912 RENTAL PAYMENTS TO GSA (SLUC)	4,012	0	4.4%	176	189	4,377
913 PURCHASED UTILITIES (NON-FUND)	22,888	290	2.3%	524	1,958	25,660
914 PURCHASED COMMUNICATIONS (NON-FUND)	8,037	109	2.3%	183	1,794	10,123
915 RENTS (NON-GSA)	9,722	369	2.3%	223	273	10,587
917 POSTAL SERVICES (U.S.P.S)	406	0	2.2%	9	-2	413
920 SUPPLIES & MATERIALS (NON-FUND)	19,641	70	2.3%	451	14,744	34,906
921 PRINTING & REPRODUCTION	1,972	6	2.2%	44	-4	2,018
922 EQUIPMENT MAINTENANCE BY CONTRACT	9,711	7	2.3%	222	1,824	11,764
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	62,168	174	2.2%	1,371	4,757	68,470
925 EQUIPMENT PURCHASES (NON-FUND)	12,552	23	2.3%	288	1,294	14,157
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	336	0	2.1%	7	814	1,157
933 STUDIES, ANALYSIS, & EVALUATIONS	118	0	2.5%	3	0	121
934 ENGINEERING & TECHNICAL SERVICES	1,511	0	2.3%	35	0	1,546
987 OTHER INTRA-GOVERNMENT PURCHASES	260,982	267	2.3%	6,002	21,853	289,104
988 GRANTS	55,200	0	2.3%	1,270	-54,927	1,543
989 OTHER CONTRACTS	60,488	1,580	2.4%	1,448	25,503	89,019
998 OTHER COSTS	63	0	1.6%	1	0	64
TOTAL OTHER PURCHASES	539,717	3,295	2.3%	12,657	19,190	574,859
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	8,628	3	-3.3%	-286	683	9,028
TOTAL FINANCIAL OPERATIONS	8,628	3	-3.3%	-286	683	9,028
9999 TOTAL	1,780,297	5,796	2.6%	45,699	1,639	1,833,431

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Operation & Maintenance, Defense-Wide  
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2008/2009 President's Budget  
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,117,262	0	2.7%	30,611	-40,333	1,107,540
103 WAGE BOARD	11,519	0	2.3%	262	-105	11,676
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	2,752	71	5.6%	153	-120	2,856
106 BENEFITS TO FORMER EMPLOYEES	542	0	2.8%	15	3	560
111 DISABILITY COMPENSATION	2,643	0	3.1%	82	-118	2,607
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,134,718	71	2.7%	31,123	-40,673	1,125,239
TRAVEL						
-----						
308 TRAVEL OF PERSONS	99,141	1,592	2.2%	2,180	-4,903	98,010
TOTAL TRAVEL	99,141	1,592	2.2%	2,180	-4,903	98,010
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	15,685	63	2.1%	329	-503	15,574
TOTAL TRANSPORTATION	15,685	63	2.1%	329	-503	15,574
OTHER PURCHASES						
-----						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	9,830	268	4.2%	416	-313	10,201
912 RENTAL PAYMENTS TO GSA (SLUC)	4,377	0	4.9%	214	0	4,591
913 PURCHASED UTILITIES (NON-FUND)	25,660	211	2.2%	565	-1,544	24,892
914 PURCHASED COMMUNICATIONS (NON-FUND)	10,123	79	2.2%	222	-1,087	9,337
915 RENTS (NON-GSA)	10,587	249	2.2%	232	-1,195	9,873
917 POSTAL SERVICES (U.S.P.S)	413	0	2.2%	9	-2	420
920 SUPPLIES & MATERIALS (NON-FUND)	34,906	58	2.2%	768	-6,593	29,139
921 PRINTING & REPRODUCTION	2,018	4	2.1%	42	-90	1,974
922 EQUIPMENT MAINTENANCE BY CONTRACT	11,764	20	2.2%	259	-3,081	8,962
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	68,470	179	2.1%	1,451	-295	69,805
925 EQUIPMENT PURCHASES (NON-FUND)	14,157	15	2.2%	311	1,913	16,396
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,157	0	2.2%	25	-170	1,012
933 STUDIES, ANALYSIS, & EVALUATIONS	121	0	2.5%	3	0	124
934 ENGINEERING & TECHNICAL SERVICES	1,546	0	2.2%	34	0	1,580
987 OTHER INTRA-GOVERNMENT PURCHASES	289,104	179	2.2%	6,361	8,356	304,000
988 GRANTS	1,543	0	2.2%	34	62,286	63,863
989 OTHER CONTRACTS	89,019	1,137	2.3%	2,014	37,092	129,262
998 OTHER COSTS	64	0	1.6%	1	0	65
TOTAL OTHER PURCHASES	574,859	2,399	2.3%	12,961	95,277	685,496

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Operation & Maintenance, Defense-Wide  
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 SUMMARY OF PRICE AND PROGRAM CHANGES  
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 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	9,028	2	-5.3%	-480	544	9,094
TOTAL FINANCIAL OPERATIONS	9,028	2	-5.3%	-480	544	9,094
9999 TOTAL	1,833,431	4,127	2.5%	46,113	49,742	1,933,413

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 SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	7,515	0	2.2%	165	796	8,476
107 VOLUNTARY SEPARATION INCENTIVE PAY	49	0	2.0%	1	-10	40
TOTAL CIVILIAN PERSONNEL COMPENSATION	7,564	0	2.2%	166	786	8,516
TRAVEL						
-----						
308 TRAVEL OF PERSONS	886	0	0.0%	0	-102	784
TOTAL TRAVEL	886	0	0.0%	0	-102	784
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,227	0	0.0%	0	-100	1,127
914 PURCHASED COMMUNICATIONS (NON-FUND)	175	0	2.3%	4	62	241
915 RENTS (NON-GSA)	6	0	0.0%	0	-6	0
920 SUPPLIES & MATERIALS (NON-FUND)	238	0	2.5%	6	-102	142
921 PRINTING & REPRODUCTION	41	0	0.0%	0	-14	27
933 STUDIES, ANALYSIS, & EVALUATIONS	1,366	0	0.0%	0	-1,295	71
987 OTHER INTRA-GOVERNMENT PURCHASES	0	0	0.0%	0	3,749	3,749
989 OTHER CONTRACTS	3,997	0	0.0%	0	-2,966	1,031
998 OTHER COSTS	1	0	0.0%	0	2	3
TOTAL OTHER PURCHASES	7,051	0	0.1%	10	-670	6,391
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	300	0	-9.3%	-28	68	340
TOTAL FINANCIAL OPERATIONS	300	0	-9.3%	-28	68	340
9999 TOTAL	15,801	0	0.9%	148	82	16,031

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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	8,476	0	2.7%	231	317	9,024
107 VOLUNTARY SEPARATION INCENTIVE PAY	40	0	2.5%	1	0	41
TOTAL CIVILIAN PERSONNEL COMPENSATION	8,516	0	2.7%	232	317	9,065
TRAVEL						
-----						
308 TRAVEL OF PERSONS	784	0	2.3%	18	0	802
TOTAL TRAVEL	784	0	2.3%	18	0	802
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,127	0	2.4%	27	0	1,154
914 PURCHASED COMMUNICATIONS (NON-FUND)	241	0	2.5%	6	0	247
920 SUPPLIES & MATERIALS (NON-FUND)	142	0	2.1%	3	0	145
921 PRINTING & REPRODUCTION	27	0	3.7%	1	0	28
933 STUDIES, ANALYSIS, & EVALUATIONS	71	0	2.8%	2	0	73
987 OTHER INTRA-GOVERNMENT PURCHASES	3,749	0	0.0%	0	-144	3,605
989 OTHER CONTRACTS	1,031	0	0.0%	0	-101	930
998 OTHER COSTS	3	0	0.0%	0	0	3
TOTAL OTHER PURCHASES	6,391	0	0.6%	39	-245	6,185
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	340	0	-4.7%	-16	24	348
TOTAL FINANCIAL OPERATIONS	340	0	-4.7%	-16	24	348
9999 TOTAL	16,031	0	1.7%	273	96	16,400

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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program	
	-----	-----	-----	-----	-----	-----	
CIVILIAN PERSONNEL COMPENSATION							
-----							
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	9,024	0	2.3%	207	0	9,231
107	VOLUNTARY SEPARATION INCENTIVE PAY	41	0	2.4%	1	0	42
	TOTAL CIVILIAN PERSONNEL COMPENSATION	9,065	0	2.3%	208	0	9,273
TRAVEL							
-----							
308	TRAVEL OF PERSONS	802	0	0.0%	0	0	802
	TOTAL TRAVEL	802	0	0.0%	0	0	802
OTHER PURCHASES							
-----							
912	RENTAL PAYMENTS TO GSA (SLUC)	1,154	0	2.3%	27	0	1,181
914	PURCHASED COMMUNICATIONS (NON-FUND)	247	0	2.0%	5	0	252
920	SUPPLIES & MATERIALS (NON-FUND)	145	0	2.1%	3	-3	145
921	PRINTING & REPRODUCTION	28	0	0.0%	0	0	28
933	STUDIES, ANALYSIS, & EVALUATIONS	73	0	1.4%	1	0	74
987	OTHER INTRA-GOVERNMENT PURCHASES	3,605	0	1.2%	42	0	3,647
989	OTHER CONTRACTS	930	0	1.0%	9	0	939
998	OTHER COSTS	3	0	0.0%	0	0	3
	TOTAL OTHER PURCHASES	6,185	0	1.4%	87	-3	6,269
FINANCIAL OPERATIONS							
-----							
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	348	0	-5.2%	-18	26	356
	TOTAL FINANCIAL OPERATIONS	348	0	-5.2%	-18	26	356
9999	TOTAL	16,400	0	1.7%	277	23	16,700

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 SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	26,740	0	2.4%	650	10,837	38,227
TOTAL CIVILIAN PERSONNEL COMPENSATION	26,740	0	2.4%	650	10,837	38,227
TRAVEL						
-----						
308 TRAVEL OF PERSONS	21,890	0	2.4%	525	1,737	24,152
TOTAL TRAVEL	21,890	0	2.4%	525	1,737	24,152
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	1,190	0	2.1%	25	0	1,215
TOTAL TRANSPORTATION	1,190	0	2.1%	25	0	1,215
OTHER PURCHASES						
-----						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	2,983	0	2.3%	69	0	3,052
912 RENTAL PAYMENTS TO GSA (SLUC)	902	0	2.5%	23	0	925
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,503	0	2.4%	36	0	1,539
915 RENTS (NON-GSA)	1,302	0	2.2%	29	0	1,331
920 SUPPLIES & MATERIALS (NON-FUND)	6,606	0	2.4%	159	0	6,765
921 PRINTING & REPRODUCTION	646	0	2.5%	16	0	662
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,762	0	2.4%	42	0	1,804
925 EQUIPMENT PURCHASES (NON-FUND)	866	0	2.4%	21	0	887
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	225	0	2.2%	5	0	230
987 OTHER INTRA-GOVERNMENT PURCHASES	1,217,125	0	2.4%	29,211	-1,225,731	20,605
989 OTHER CONTRACTS	38,209	0	2.4%	917	3,423	42,549
998 OTHER COSTS	45	0	2.2%	1	-46	0
TOTAL OTHER PURCHASES	1,272,174	0	2.4%	30,529	-1,222,354	80,349
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,170	0	-9.6%	-112	80	1,138
TOTAL FINANCIAL OPERATIONS	1,170	0	-9.6%	-112	80	1,138
9999 TOTAL	1,323,164	0	2.4%	31,617	-1,209,700	145,081

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Overseas Humanitarian, Disaster and Civic Aid  
 DEFENSE SECURITY COOPERATION AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
TRAVEL						
-----						
308 TRAVEL OF PERSONS	1,393	0	2.4%	33	-1,209	217
TOTAL TRAVEL	1,393	0	2.4%	33	-1,209	217
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
-----						
415 DLA MANAGED SUPPLIES & MATERIALS	12,900	0	0.6%	77	-12,391	586
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	12,900	0	0.6%	77	-12,391	586
TRANSPORTATION						
-----						
711 MSC CARGO	2,027	0	13.1%	266	9,107	11,400
771 COMMERCIAL TRANSPORTATION	51,933	0	2.1%	1,091	-48,024	5,000
TOTAL TRANSPORTATION	53,960	0	2.5%	1,357	-38,917	16,400
OTHER PURCHASES						
-----						
920 SUPPLIES & MATERIALS (NON-FUND)	229	0	2.6%	6	453	688
925 EQUIPMENT PURCHASES (NON-FUND)	170	0	2.4%	4	-174	0
987 OTHER INTRA-GOVERNMENT PURCHASES	2,670	0	2.4%	64	-831	1,903
989 OTHER CONTRACTS	49,467	0	2.4%	1,187	-7,501	43,153
TOTAL OTHER PURCHASES	52,536	0	2.4%	1,261	-8,053	45,744
9999 TOTAL	120,789	0	2.3%	2,728	-60,570	62,947

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Operation & Maintenance, Defense-Wide  
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 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	38,227	0	2.8%	1,070	3,773	43,070
TOTAL CIVILIAN PERSONNEL COMPENSATION	38,227	0	2.8%	1,070	3,773	43,070
TRAVEL						
-----						
308 TRAVEL OF PERSONS	24,152	6	2.3%	555	12,149	36,862
TOTAL TRAVEL	24,152	6	2.3%	555	12,149	36,862
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	1,215	1	2.2%	27	0	1,243
TOTAL TRANSPORTATION	1,215	1	2.2%	27	0	1,243
OTHER PURCHASES						
-----						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	3,052	83	2.2%	67	0	3,202
912 RENTAL PAYMENTS TO GSA (SLUC)	925	0	2.5%	23	0	948
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,539	0	2.3%	35	0	1,574
915 RENTS (NON-GSA)	1,331	0	2.4%	32	0	1,363
920 SUPPLIES & MATERIALS (NON-FUND)	6,765	1	2.3%	156	0	6,922
921 PRINTING & REPRODUCTION	662	2	2.3%	15	0	679
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,804	0	2.3%	41	0	1,845
925 EQUIPMENT PURCHASES (NON-FUND)	887	0	2.3%	20	0	907
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	230	0	2.2%	5	0	235
987 OTHER INTRA-GOVERNMENT PURCHASES	20,605	0	2.3%	474	0	21,079
989 OTHER CONTRACTS	42,549	8	2.3%	979	508,852	552,388
TOTAL OTHER PURCHASES	80,349	94	2.3%	1,847	508,852	591,142
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,138	0	-4.8%	-55	0	1,083
TOTAL FINANCIAL OPERATIONS	1,138	0	-4.8%	-55	0	1,083
9999 TOTAL	145,081	101	2.4%	3,444	524,774	673,400

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Overseas Humanitarian, Disaster and Civic Aid  
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	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
TRAVEL -----						
308 TRAVEL OF PERSONS	217	0	2.3%	5	0	222
TOTAL TRAVEL	217	0	2.3%	5	0	222
REVOLVING FUND SUPPLY & MATERIALS PURCHASE -----						
415 DLA MANAGED SUPPLIES & MATERIALS	586	0	2.2%	13	0	599
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	586	0	2.2%	13	0	599
TRANSPORTATION -----						
711 MSC CARGO	11,400	0	27.8%	3,169	-12,419	2,150
771 COMMERCIAL TRANSPORTATION	5,000	0	2.3%	115	38,318	43,433
TOTAL TRANSPORTATION	16,400	0	20.0%	3,284	25,899	45,583
OTHER PURCHASES -----						
920 SUPPLIES & MATERIALS (NON-FUND)	688	0	2.3%	16	4,984	5,688
987 OTHER INTRA-GOVERNMENT PURCHASES	1,903	0	2.3%	44	0	1,947
989 OTHER CONTRACTS	43,153	0	2.3%	993	5,115	49,261
TOTAL OTHER PURCHASES	45,744	0	2.3%	1,053	10,099	56,896
9999 TOTAL	62,947	0	6.9%	4,355	35,998	103,300

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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	43,070	0	2.5%	1,077	1,972	46,119
TOTAL CIVILIAN PERSONNEL COMPENSATION	43,070	0	2.5%	1,077	1,972	46,119
TRAVEL						
-----						
308 TRAVEL OF PERSONS	36,862	6	2.2%	811	-4,401	33,278
TOTAL TRAVEL	36,862	6	2.2%	811	-4,401	33,278
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	1,243	1	2.1%	26	0	1,270
TOTAL TRANSPORTATION	1,243	1	2.1%	26	0	1,270
OTHER PURCHASES						
-----						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	3,202	85	2.2%	70	0	3,357
912 RENTAL PAYMENTS TO GSA (SLUC)	948	0	2.5%	24	0	972
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,574	0	2.2%	35	0	1,609
915 RENTS (NON-GSA)	1,363	0	2.4%	33	0	1,396
920 SUPPLIES & MATERIALS (NON-FUND)	6,922	1	2.2%	152	0	7,075
921 PRINTING & REPRODUCTION	679	2	2.2%	15	0	696
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,845	0	2.2%	41	0	1,886
925 EQUIPMENT PURCHASES (NON-FUND)	907	0	2.2%	20	0	927
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	235	0	2.1%	5	0	240
987 OTHER INTRA-GOVERNMENT PURCHASES	21,079	0	2.2%	464	0	21,543
989 OTHER CONTRACTS	552,388	8	2.2%	12,153	-518,743	45,806
TOTAL OTHER PURCHASES	591,142	96	2.2%	13,012	-518,743	85,507
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,083	0	-5.3%	-57	0	1,026
TOTAL FINANCIAL OPERATIONS	1,083	0	-5.3%	-57	0	1,026
9999 TOTAL	673,400	103	2.2%	14,869	-521,172	167,200

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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
TRAVEL						
-----						
308 TRAVEL OF PERSONS	222	0	2.3%	5	0	227
TOTAL TRAVEL	222	0	2.3%	5	0	227
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
-----						
415 DLA MANAGED SUPPLIES & MATERIALS	599	0	1.8%	11	0	610
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	599	0	1.8%	11	0	610
TRANSPORTATION						
-----						
711 MSC CARGO	2,150	0	-7.3%	-157	0	1,993
771 COMMERCIAL TRANSPORTATION	43,433	0	2.1%	912	1,057	45,402
TOTAL TRANSPORTATION	45,583	0	1.7%	755	1,057	47,395
OTHER PURCHASES						
-----						
920 SUPPLIES & MATERIALS (NON-FUND)	5,688	0	2.2%	125	0	5,813
987 OTHER INTRA-GOVERNMENT PURCHASES	1,947	0	2.2%	43	0	1,990
989 OTHER CONTRACTS	49,261	0	2.2%	1,084	-880	49,465
TOTAL OTHER PURCHASES	56,896	0	2.2%	1,252	-880	57,268
9999 TOTAL	103,300	0	2.0%	2,023	177	105,500

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 DEFENSE SECURITY SERVICE  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	51,059	0	2.3%	1,174	8,620	60,853
106 BENEFITS TO FORMER EMPLOYEES	138	0	2.2%	3	-141	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	51,197	0	2.3%	1,177	8,479	60,853
TRAVEL						
-----						
308 TRAVEL OF PERSONS	1,144	0	2.2%	25	374	1,543
TOTAL TRAVEL	1,144	0	2.2%	25	374	1,543
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	2,468	0	2.2%	54	-905	1,617
914 PURCHASED COMMUNICATIONS (NON-FUND)	2,470	0	1.7%	43	-1,669	844
915 RENTS (NON-GSA)	2,618	0	4.0%	105	723	3,446
917 POSTAL SERVICES (U.S.P.S)	230	0	4.3%	10	117	357
920 SUPPLIES & MATERIALS (NON-FUND)	2,630	0	2.2%	58	-488	2,200
921 PRINTING & REPRODUCTION	138	0	2.2%	3	76	217
922 EQUIPMENT MAINTENANCE BY CONTRACT	4,211	0	2.2%	93	-2,361	1,943
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	28	0	3.6%	1	-29	0
931 CONTRACT CONSULTANTS	6,825	0	2.2%	150	-4,055	2,920
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	5,119	0	2.2%	113	-1,708	3,524
933 STUDIES, ANALYSIS, & EVALUATIONS	605	0	2.1%	13	611	1,229
934 ENGINEERING & TECHNICAL SERVICES	45,085	0	2.2%	992	-26,716	19,361
987 OTHER INTRA-GOVERNMENT PURCHASES	219,858	0	8.0%	17,592	-46,337	191,113
998 OTHER COSTS	31	0	3.2%	1	-32	0
TOTAL OTHER PURCHASES	292,316	0	6.6%	19,228	-82,773	228,771
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	482	0	-9.5%	-46	528	964
TOTAL FINANCIAL OPERATIONS	482	0	-9.5%	-46	528	964
9999 TOTAL	345,139	0	5.9%	20,384	-73,392	292,131

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 DEFENSE SECURITY SERVICE  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	60,853	0	3.0%	1,826	1,942	64,621
TOTAL CIVILIAN PERSONNEL COMPENSATION	60,853	0	3.0%	1,826	1,942	64,621
TRAVEL						
-----						
308 TRAVEL OF PERSONS	1,543	0	2.3%	35	2,415	3,993
TOTAL TRAVEL	1,543	0	2.3%	35	2,415	3,993
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,617	0	2.5%	40	1,712	3,369
914 PURCHASED COMMUNICATIONS (NON-FUND)	844	0	1.3%	11	2,490	3,345
915 RENTS (NON-GSA)	3,446	0	2.3%	79	-1,712	1,813
917 POSTAL SERVICES (U.S.P.S)	357	0	4.5%	16	-166	207
920 SUPPLIES & MATERIALS (NON-FUND)	2,200	0	2.3%	51	745	2,996
921 PRINTING & REPRODUCTION	217	0	2.3%	5	-141	81
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,943	0	2.3%	45	-1,715	273
925 EQUIPMENT PURCHASES (NON-FUND)	0	0	0.0%	0	376	376
931 CONTRACT CONSULTANTS	2,920	0	2.3%	67	-1,728	1,259
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	3,524	0	2.3%	81	-1,337	2,268
933 STUDIES, ANALYSIS, & EVALUATIONS	1,229	0	2.3%	28	13,096	14,353
934 ENGINEERING & TECHNICAL SERVICES	19,361	0	2.3%	445	13,892	33,698
987 OTHER INTRA-GOVERNMENT PURCHASES	191,113	0	2.3%	4,396	37,591	233,100
989 OTHER CONTRACTS	0	0	0.0%	0	5,500	5,500
TOTAL OTHER PURCHASES	228,771	0	2.3%	5,264	68,603	302,638
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	964	0	-4.8%	-46	287	1,205
TOTAL FINANCIAL OPERATIONS	964	0	-4.8%	-46	287	1,205
9999 TOTAL	292,131	0	2.4%	7,079	73,247	372,457

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 DEFENSE SECURITY SERVICE  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	64,621	0	2.3%	1,486	-421	65,686
TOTAL CIVILIAN PERSONNEL COMPENSATION	64,621	0	2.3%	1,486	-421	65,686
TRAVEL						
-----						
308 TRAVEL OF PERSONS	3,993	0	2.2%	88	655	4,736
TOTAL TRAVEL	3,993	0	2.2%	88	655	4,736
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	3,369	0	2.5%	84	589	4,042
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,345	0	2.1%	70	-105	3,310
915 RENTS (NON-GSA)	1,813	0	2.2%	40	8	1,861
917 POSTAL SERVICES (U.S.P.S)	207	0	4.8%	10	140	357
920 SUPPLIES & MATERIALS (NON-FUND)	2,996	0	2.2%	66	-2,212	850
921 PRINTING & REPRODUCTION	81	0	2.5%	2	0	83
922 EQUIPMENT MAINTENANCE BY CONTRACT	273	0	2.2%	6	255	534
925 EQUIPMENT PURCHASES (NON-FUND)	376	0	2.1%	8	302	686
931 CONTRACT CONSULTANTS	1,259	0	2.2%	28	6,440	7,727
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,268	0	2.2%	50	6,283	8,601
933 STUDIES, ANALYSIS, & EVALUATIONS	14,353	0	2.2%	316	-14,064	605
934 ENGINEERING & TECHNICAL SERVICES	33,698	0	2.2%	741	518	34,957
987 OTHER INTRA-GOVERNMENT PURCHASES	233,100	0	2.2%	5,128	-341	237,887
989 OTHER CONTRACTS	5,500	0	2.2%	121	-121	5,500
TOTAL OTHER PURCHASES	302,638	0	2.2%	6,670	-2,308	307,000
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,205	0	-5.3%	-64	88	1,229
TOTAL FINANCIAL OPERATIONS	1,205	0	-5.3%	-64	88	1,229
9999 TOTAL	372,457	0	2.2%	8,180	-1,986	378,651

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Operation & Maintenance, Defense-Wide  
 DEFENSE THREAT REDUCTION AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	113,409	0	2.4%	2,746	3,556	119,711
TOTAL CIVILIAN PERSONNEL COMPENSATION	113,409	0	2.4%	2,746	3,556	119,711
TRAVEL						
-----						
308 TRAVEL OF PERSONS	15,415	0	2.4%	372	2,744	18,531
TOTAL TRAVEL	15,415	0	2.4%	372	2,744	18,531
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
-----						
401 DFSC FUEL	25	0	36.0%	9	-34	0
416 GSA MANAGED SUPPLIES & MATERIALS	181	0	2.2%	4	-185	0
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	47	0	2.1%	1	-48	0
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	253	0	5.5%	14	-267	0
TRANSPORTATION						
-----						
703 JCS EXERCISES	2,597	0	5.2%	135	-146	2,586
771 COMMERCIAL TRANSPORTATION	447	0	2.0%	9	-228	228
TOTAL TRANSPORTATION	3,044	0	4.7%	144	-374	2,814

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Operation & Maintenance, Defense-Wide  
 DEFENSE THREAT REDUCTION AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	2,626	0	2.5%	66	-1,460	1,232
913 PURCHASED UTILITIES (NON-FUND)	61	0	3.3%	2	480	543
914 PURCHASED COMMUNICATIONS (NON-FUND)	307	0	2.3%	7	584	898
915 RENTS (NON-GSA)	7,215	0	2.4%	173	700	8,088
917 POSTAL SERVICES (U.S.P.S)	140	0	0.0%	0	-37	103
920 SUPPLIES & MATERIALS (NON-FUND)	3,807	0	2.4%	93	-991	2,909
921 PRINTING & REPRODUCTION	43	0	2.3%	1	523	567
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,956	0	2.4%	47	9,649	11,652
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	283	0	2.1%	6	53	342
924 PHARMACEUTICAL DRUGS	51	0	9.8%	5	26	82
925 EQUIPMENT PURCHASES (NON-FUND)	5,196	0	2.4%	123	6,807	12,126
931 CONTRACT CONSULTANTS	231	0	2.6%	6	-237	0
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,830	0	2.4%	68	-2,281	617
933 STUDIES, ANALYSIS, & EVALUATIONS	10,190	0	2.4%	245	18,698	29,133
934 ENGINEERING & TECHNICAL SERVICES	33	0	3.0%	1	-34	0
937 LOCALLY PURCHASED FUEL (NON-FUND)	185	0	14.6%	27	496	708
987 OTHER INTRA-GOVERNMENT PURCHASES	22,873	0	2.4%	549	-18,369	5,053
989 OTHER CONTRACTS	91,569	0	2.4%	2,198	-21,307	72,460
998 OTHER COSTS	24,957	0	2.4%	597	-9,822	15,732
TOTAL OTHER PURCHASES	174,553	0	2.4%	4,214	-16,522	162,245
INFORMATION SERVICES						
-----						
671 COMM SVCS TIER 2	5,042	0	2.7%	136	-179	4,999
TOTAL INFORMATION SERVICES	5,042	0	2.7%	136	-179	4,999
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,626	0	-9.6%	-348	-141	3,137
TOTAL FINANCIAL OPERATIONS	3,626	0	-9.6%	-348	-141	3,137
9999 TOTAL	315,342	0	2.3%	7,278	-11,183	311,437

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Former Soviet Union (FSU) Threat Reduction  
 DEFENSE THREAT REDUCTION AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
TRAVEL						
-----						
308 TRAVEL OF PERSONS	3,675	0	2.4%	89	-684	3,080
TOTAL TRAVEL	3,675	0	2.4%	89	-684	3,080
OTHER PURCHASES						
-----						
920 SUPPLIES & MATERIALS (NON-FUND)	110	0	0.9%	1	-11	100
925 EQUIPMENT PURCHASES (NON-FUND)	9,220	0	2.4%	221	-9,441	0
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	8,691	0	2.4%	209	720	9,620
934 ENGINEERING & TECHNICAL SERVICES	19,936	0	2.2%	439	-5,575	14,800
987 OTHER INTRA-GOVERNMENT PURCHASES	124,379	0	2.4%	2,985	-72,226	55,138
998 OTHER COSTS	288,774	0	2.4%	6,931	-7,828	287,877
TOTAL OTHER PURCHASES	451,110	0	2.4%	10,786	-94,361	367,535
INFORMATION SERVICES						
-----						
671 COMM SVCS TIER 2	152	0	2.6%	4	-156	0
TOTAL INFORMATION SERVICES	152	0	2.6%	4	-156	0
9999 TOTAL	454,937	0	2.4%	10,879	-95,201	370,615

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Operation & Maintenance, Defense-Wide  
 DEFENSE THREAT REDUCTION AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	119,711	0	2.2%	2,639	713	123,063
TOTAL CIVILIAN PERSONNEL COMPENSATION	119,711	0	2.2%	2,639	713	123,063
TRAVEL						
-----						
308 TRAVEL OF PERSONS	18,531	0	2.3%	424	71	19,026
TOTAL TRAVEL	18,531	0	2.3%	424	71	19,026
TRANSPORTATION						
-----						
703 JCS EXERCISES	2,586	0	44.4%	1,148	745	4,479
771 COMMERCIAL TRANSPORTATION	228	0	2.2%	5	-5	228
TOTAL TRANSPORTATION	2,814	0	41.0%	1,153	740	4,707
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,232	0	2.5%	31	0	1,263
913 PURCHASED UTILITIES (NON-FUND)	543	0	2.2%	12	0	555
914 PURCHASED COMMUNICATIONS (NON-FUND)	898	0	2.3%	21	0	919
915 RENTS (NON-GSA)	8,088	0	2.3%	186	182	8,456
917 POSTAL SERVICES (U.S.P.S)	103	0	0.0%	0	0	103
920 SUPPLIES & MATERIALS (NON-FUND)	2,909	0	2.3%	67	138	3,114
921 PRINTING & REPRODUCTION	567	0	2.3%	13	0	580
922 EQUIPMENT MAINTENANCE BY CONTRACT	11,652	0	2.3%	268	4,462	16,382
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	342	0	2.3%	8	-350	0
924 PHARMACEUTICAL DRUGS	82	0	9.8%	8	18	108
925 EQUIPMENT PURCHASES (NON-FUND)	12,126	0	2.3%	281	-384	12,023
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	617	0	2.3%	14	74	705
933 STUDIES, ANALYSIS, & EVALUATIONS	29,133	0	2.3%	670	2,267	32,070
937 LOCALLY PURCHASED FUEL (NON-FUND)	708	0	8.5%	60	16	784
987 OTHER INTRA-GOVERNMENT PURCHASES	5,053	0	2.3%	115	2,234	7,402
989 OTHER CONTRACTS	72,460	0	2.3%	1,664	4,279	78,403
998 OTHER COSTS	15,732	0	2.3%	362	-680	15,414
TOTAL OTHER PURCHASES	162,245	0	2.3%	3,780	12,256	178,281
INFORMATION SERVICES						
-----						
671 COMM SVCS TIER 2	4,999	0	10.4%	520	-111	5,408
TOTAL INFORMATION SERVICES	4,999	0	10.4%	520	-111	5,408

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Operation & Maintenance, Defense-Wide  
 DEFENSE THREAT REDUCTION AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,137	0	-4.8%	-151	77	3,063
TOTAL FINANCIAL OPERATIONS	3,137	0	-4.8%	-151	77	3,063
9999 TOTAL	311,437	0	2.7%	8,365	13,746	333,548

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Former Soviet Union (FSU) Threat Reduction  
 DEFENSE THREAT REDUCTION AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
TRAVEL						
-----						
308 TRAVEL OF PERSONS	3,080	0	2.3%	71	463	3,614
TOTAL TRAVEL	3,080	0	2.3%	71	463	3,614
OTHER PURCHASES						
-----						
920 SUPPLIES & MATERIALS (NON-FUND)	100	0	2.0%	2	-102	0
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	9,620	0	2.3%	221	-2,641	7,200
934 ENGINEERING & TECHNICAL SERVICES	14,800	0	2.3%	340	2,660	17,800
987 OTHER INTRA-GOVERNMENT PURCHASES	55,138	0	2.3%	1,268	-19,593	36,813
998 OTHER COSTS	287,877	0	2.3%	6,621	-11,877	282,621
TOTAL OTHER PURCHASES	367,535	0	2.3%	8,452	-31,553	344,434
9999 TOTAL	370,615	0	2.3%	8,523	-31,090	348,048

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Operation & Maintenance, Defense-Wide  
 DEFENSE THREAT REDUCTION AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	123,063	0	2.8%	3,404	-1,965	124,502
TOTAL CIVILIAN PERSONNEL COMPENSATION	123,063	0	2.8%	3,404	-1,965	124,502
TRAVEL						
-----						
308 TRAVEL OF PERSONS	19,026	0	2.2%	419	118	19,563
TOTAL TRAVEL	19,026	0	2.2%	419	118	19,563
TRANSPORTATION						
-----						
703 JCS EXERCISES	4,479	0	3.5%	157	22	4,658
771 COMMERCIAL TRANSPORTATION	228	0	2.2%	5	-5	228
TOTAL TRANSPORTATION	4,707	0	3.4%	162	17	4,886
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,263	0	2.5%	32	-1	1,294
913 PURCHASED UTILITIES (NON-FUND)	555	0	2.2%	12	0	567
914 PURCHASED COMMUNICATIONS (NON-FUND)	919	0	2.2%	20	1	940
915 RENTS (NON-GSA)	8,456	0	2.2%	186	0	8,642
917 POSTAL SERVICES (U.S.P.S)	103	0	0.0%	0	0	103
920 SUPPLIES & MATERIALS (NON-FUND)	3,114	0	2.2%	67	0	3,181
921 PRINTING & REPRODUCTION	580	0	2.2%	13	0	593
922 EQUIPMENT MAINTENANCE BY CONTRACT	16,382	0	2.2%	361	-839	15,904
924 PHARMACEUTICAL DRUGS	108	0	10.2%	11	0	119
925 EQUIPMENT PURCHASES (NON-FUND)	12,023	0	2.2%	266	1,421	13,710
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	705	0	2.3%	16	0	721
933 STUDIES, ANALYSIS, & EVALUATIONS	32,070	0	2.2%	706	5,421	38,197
937 LOCALLY PURCHASED FUEL (NON-FUND)	784	0	0.4%	3	-122	665
987 OTHER INTRA-GOVERNMENT PURCHASES	7,402	0	2.2%	163	2,764	10,329
989 OTHER CONTRACTS	78,403	0	2.2%	1,724	2,744	82,871
998 OTHER COSTS	15,414	0	2.2%	340	-504	15,250
TOTAL OTHER PURCHASES	178,281	0	2.2%	3,920	10,885	193,086
INFORMATION SERVICES						
-----						
671 COMM SVCS TIER 2	5,408	0	3.5%	189	1	5,598
TOTAL INFORMATION SERVICES	5,408	0	3.5%	189	1	5,598

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 DEFENSE THREAT REDUCTION AGENCY  
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	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,063	0	-5.3%	-162	76	2,977
TOTAL FINANCIAL OPERATIONS	3,063	0	-5.3%	-162	76	2,977
9999 TOTAL	333,548	0	2.4%	7,932	9,132	350,612

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Former Soviet Union (FSU) Threat Reduction  
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 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
TRAVEL						
-----						
308 TRAVEL OF PERSONS	3,614	0	2.2%	80	184	3,878
TOTAL TRAVEL	3,614	0	2.2%	80	184	3,878
OTHER PURCHASES						
-----						
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	7,200	0	2.2%	158	42	7,400
934 ENGINEERING & TECHNICAL SERVICES	17,800	0	2.2%	392	-92	18,100
987 OTHER INTRA-GOVERNMENT PURCHASES	36,813	0	2.2%	810	-260	37,363
998 OTHER COSTS	282,621	0	2.2%	6,218	3,204	292,043
TOTAL OTHER PURCHASES	344,434	0	2.2%	7,578	2,894	354,906
9999 TOTAL	348,048	0	2.2%	7,658	3,078	358,784

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Operation & Maintenance, Defense-Wide  
 DEFENSE TECHNOLOGY SECURITY ADMINISTRATION  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2006 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2007 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	14,874	0	2.2%	327	587	15,788
TOTAL CIVILIAN PERSONNEL COMPENSATION	14,874	0	2.2%	327	587	15,788
TRAVEL -----						
308 TRAVEL OF PERSONS	279	0	2.5%	7	102	388
TOTAL TRAVEL	279	0	2.5%	7	102	388
OTHER PURCHASES -----						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,134	0	2.5%	28	-101	1,061
914 PURCHASED COMMUNICATIONS (NON-FUND)	207	0	2.4%	5	2	214
917 POSTAL SERVICES (U.S.P.S)	1	0	0.0%	0	0	1
920 SUPPLIES & MATERIALS (NON-FUND)	58	0	1.7%	1	91	150
922 EQUIPMENT MAINTENANCE BY CONTRACT	34	0	2.9%	1	-35	0
925 EQUIPMENT PURCHASES (NON-FUND)	141	0	2.1%	3	-5	139
987 OTHER INTRA-GOVERNMENT PURCHASES	1,824	0	2.4%	44	-1	1,867
989 OTHER CONTRACTS	2,159	0	2.4%	52	-405	1,806
TOTAL OTHER PURCHASES	5,558	0	2.4%	134	-454	5,238
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	264	0	-9.5%	-25	29	268
TOTAL FINANCIAL OPERATIONS	264	0	-9.5%	-25	29	268
9999 TOTAL	20,975	0	2.1%	443	264	21,682

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	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2008 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	15,788	0	3.0%	474	320	16,582
TOTAL CIVILIAN PERSONNEL COMPENSATION	15,788	0	3.0%	474	320	16,582
TRAVEL -----						
308 TRAVEL OF PERSONS	388	0	2.3%	9	-1	396
TOTAL TRAVEL	388	0	2.3%	9	-1	396
OTHER PURCHASES -----						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,061	0	2.5%	27	-16	1,072
914 PURCHASED COMMUNICATIONS (NON-FUND)	214	0	2.3%	5	-1	218
917 POSTAL SERVICES (U.S.P.S)	1	0	0.0%	0	0	1
920 SUPPLIES & MATERIALS (NON-FUND)	150	0	2.0%	3	83	236
922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	0.0%	0	21	21
925 EQUIPMENT PURCHASES (NON-FUND)	139	0	2.2%	3	-121	21
987 OTHER INTRA-GOVERNMENT PURCHASES	1,867	0	2.3%	43	755	2,665
989 OTHER CONTRACTS	1,806	0	2.3%	42	339	2,187
TOTAL OTHER PURCHASES	5,238	0	2.3%	123	1,060	6,421
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	268	0	-4.9%	-13	17	272
TOTAL FINANCIAL OPERATIONS	268	0	-4.9%	-13	17	272
9999 TOTAL	21,682	0	2.7%	593	1,396	23,671

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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	16,582	0	2.3%	381	160	17,123
TOTAL CIVILIAN PERSONNEL COMPENSATION	16,582	0	2.3%	381	160	17,123
TRAVEL						
-----						
308 TRAVEL OF PERSONS	396	0	2.3%	9	-1	404
TOTAL TRAVEL	396	0	2.3%	9	-1	404
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,072	0	2.5%	27	-15	1,084
914 PURCHASED COMMUNICATIONS (NON-FUND)	218	0	2.3%	5	-1	222
917 POSTAL SERVICES (U.S.P.S)	1	0	0.0%	0	0	1
920 SUPPLIES & MATERIALS (NON-FUND)	236	0	2.1%	5	62	303
922 EQUIPMENT MAINTENANCE BY CONTRACT	21	0	0.0%	0	1	22
925 EQUIPMENT PURCHASES (NON-FUND)	21	0	0.0%	0	1	22
987 OTHER INTRA-GOVERNMENT PURCHASES	2,665	0	2.2%	59	-684	2,040
989 OTHER CONTRACTS	2,187	0	2.2%	48	-1,437	798
TOTAL OTHER PURCHASES	6,421	0	2.2%	144	-2,073	4,492
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	272	0	-5.1%	-14	18	276
TOTAL FINANCIAL OPERATIONS	272	0	-5.1%	-14	18	276
9999 TOTAL	23,671	0	2.2%	520	-1,896	22,295

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	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	43,147	0	2.2%	950	-1,811	42,286
103 WAGE BOARD	404	0	2.2%	9	-36	377
106 BENEFITS TO FORMER EMPLOYEES	162	0	1.9%	3	-165	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	43,713	0	2.2%	962	-2,012	42,663
TRAVEL						
-----						
308 TRAVEL OF PERSONS	2,681	0	2.4%	64	1,420	4,165
TOTAL TRAVEL	2,681	0	2.4%	64	1,420	4,165
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
-----						
416 GSA MANAGED SUPPLIES & MATERIALS	8	0	0.0%	0	17	25
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	8	0	0.0%	0	17	25
REVOLVING FUND EQUIPMENT PURCHASES						
-----						
507 GSA MANAGED EQUIPMENT	2,116	0	2.4%	51	-1,012	1,155
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	2,116	0	2.4%	51	-1,012	1,155
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	107	0	1.9%	2	-105	4
TOTAL TRANSPORTATION	107	0	1.9%	2	-105	4

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	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	33	0	3.0%	1	24	58
913 PURCHASED UTILITIES (NON-FUND)	20	0	0.0%	0	-20	0
914 PURCHASED COMMUNICATIONS (NON-FUND)	733	0	2.5%	18	-630	121
917 POSTAL SERVICES (U.S.P.S)	9	0	0.0%	0	2	11
920 SUPPLIES & MATERIALS (NON-FUND)	2,109	0	2.4%	51	1,551	3,711
921 PRINTING & REPRODUCTION	1,181	0	2.4%	28	-411	798
922 EQUIPMENT MAINTENANCE BY CONTRACT	87	0	2.3%	2	893	982
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	3,030	0	2.4%	73	-253	2,850
925 EQUIPMENT PURCHASES (NON-FUND)	1,763	0	2.1%	37	-936	864
931 CONTRACT CONSULTANTS	107	0	2.8%	3	-110	0
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	7,762	0	2.4%	186	3,180	11,128
933 STUDIES, ANALYSIS, & EVALUATIONS	90	0	2.2%	2	15	107
937 LOCALLY PURCHASED FUEL (NON-FUND)	1	0	0.0%	0	0	1
989 OTHER CONTRACTS	11,208	0	1.5%	170	1,807	13,185
998 OTHER COSTS	21	0	0.0%	0	-6	15
TOTAL OTHER PURCHASES	28,154	0	2.0%	571	5,106	33,831
PRINTING AND PUBLICATION SERVICES						
-----						
633 DEFENSE PUBLICATION & PRINTING SERVICE	0	0	0.0%	0	450	450
TOTAL PRINTING AND PUBLICATION SERVICES	0	0	0.0%	0	450	450
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	0	0	0.0%	0	905	905
TOTAL FINANCIAL OPERATIONS	0	0	0.0%	0	905	905
9999 TOTAL	76,779	0	2.1%	1,650	4,769	83,198

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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	42,286	0	3.0%	1,270	4,659	48,215
103 WAGE BOARD	377	0	2.7%	10	-2	385
TOTAL CIVILIAN PERSONNEL COMPENSATION	42,663	0	3.0%	1,280	4,657	48,600
TRAVEL						
-----						
308 TRAVEL OF PERSONS	4,165	0	2.3%	96	294	4,555
TOTAL TRAVEL	4,165	0	2.3%	96	294	4,555
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
-----						
416 GSA MANAGED SUPPLIES & MATERIALS	25	0	4.0%	1	15	41
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	25	0	4.0%	1	15	41
REVOLVING FUND EQUIPMENT PURCHASES						
-----						
507 GSA MANAGED EQUIPMENT	1,155	0	2.3%	27	1,230	2,412
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	1,155	0	2.3%	27	1,230	2,412
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	4	0	0.0%	0	72	76
TOTAL TRANSPORTATION	4	0	0.0%	0	72	76
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	58	0	1.7%	1	0	59
914 PURCHASED COMMUNICATIONS (NON-FUND)	121	0	2.5%	3	-83	41
917 POSTAL SERVICES (U.S.P.S)	11	0	0.0%	0	0	11
920 SUPPLIES & MATERIALS (NON-FUND)	3,711	0	2.3%	85	2,696	6,492
921 PRINTING & REPRODUCTION	798	0	2.3%	18	458	1,274
922 EQUIPMENT MAINTENANCE BY CONTRACT	982	0	2.3%	23	-2	1,003
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,850	0	2.3%	66	-6	2,910
925 EQUIPMENT PURCHASES (NON-FUND)	864	0	2.3%	20	1,135	2,019
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	11,128	0	2.3%	256	1,418	12,802
933 STUDIES, ANALYSIS, & EVALUATIONS	107	0	1.9%	2	0	109
937 LOCALLY PURCHASED FUEL (NON-FUND)	1	0	0.0%	0	0	1
989 OTHER CONTRACTS	13,185	0	1.1%	144	-5,597	7,732
998 OTHER COSTS	15	0	0.0%	0	-2	13
TOTAL OTHER PURCHASES	33,831	0	1.8%	618	17	34,466

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	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----	
PRINTING AND PUBLICATION SERVICES -----							
633	DEFENSE PUBLICATION & PRINTING SERVICE	450	0	7.8%	35	-485	0
	TOTAL PRINTING AND PUBLICATION SERVICES	450	0	7.8%	35	-485	0
FINANCIAL OPERATIONS -----							
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	905	0	-4.8%	-43	87	949
	TOTAL FINANCIAL OPERATIONS	905	0	-4.8%	-43	87	949
9999	TOTAL	83,198	0	2.4%	2,014	5,887	91,099

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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	48,215	0	2.3%	1,110	2,300	51,625
103 WAGE BOARD	385	0	3.1%	12	-3	394
TOTAL CIVILIAN PERSONNEL COMPENSATION	48,600	0	2.3%	1,122	2,297	52,019
TRAVEL						
-----						
308 TRAVEL OF PERSONS	4,555	0	2.2%	100	96	4,751
TOTAL TRAVEL	4,555	0	2.2%	100	96	4,751
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
-----						
416 GSA MANAGED SUPPLIES & MATERIALS	41	0	2.4%	1	18	60
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	41	0	2.4%	1	18	60
REVOLVING FUND EQUIPMENT PURCHASES						
-----						
507 GSA MANAGED EQUIPMENT	2,412	0	2.2%	53	0	2,465
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	2,412	0	2.2%	53	0	2,465
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	76	0	2.6%	2	0	78
TOTAL TRANSPORTATION	76	0	2.6%	2	0	78
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	59	0	1.7%	1	1	61
914 PURCHASED COMMUNICATIONS (NON-FUND)	41	0	2.4%	1	0	42
917 POSTAL SERVICES (U.S.P.S)	11	0	0.0%	0	1	12
920 SUPPLIES & MATERIALS (NON-FUND)	6,492	0	2.2%	144	269	6,905
921 PRINTING & REPRODUCTION	1,274	0	2.2%	28	-1	1,301
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,003	0	2.2%	22	-1	1,024
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,910	0	2.2%	64	-8	2,966
925 EQUIPMENT PURCHASES (NON-FUND)	2,019	0	2.2%	44	454	2,517
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	12,802	0	2.2%	282	-10	13,074
933 STUDIES, ANALYSIS, & EVALUATIONS	109	0	1.8%	2	0	111
937 LOCALLY PURCHASED FUEL (NON-FUND)	1	0	0.0%	0	0	1
989 OTHER CONTRACTS	7,732	0	2.2%	173	-46	7,859
998 OTHER COSTS	13	0	0.0%	0	1	14
TOTAL OTHER PURCHASES	34,466	0	2.2%	761	660	35,887

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	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	949	0	-5.3%	-50	100	999
TOTAL FINANCIAL OPERATIONS	949	0	-5.3%	-50	100	999
9999 TOTAL	91,099	0	2.2%	1,989	3,171	96,259

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	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	4,035	0	3.2%	128	-58	4,105
TOTAL CIVILIAN PERSONNEL COMPENSATION	4,035	0	3.2%	128	-58	4,105
TRAVEL						
-----						
308 TRAVEL OF PERSONS	832	0	2.4%	20	121	973
TOTAL TRAVEL	832	0	2.4%	20	121	973
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	449	0	2.4%	11	-52	408
914 PURCHASED COMMUNICATIONS (NON-FUND)	105	0	2.9%	3	90	198
920 SUPPLIES & MATERIALS (NON-FUND)	278	0	2.5%	7	-68	217
921 PRINTING & REPRODUCTION	105	0	2.9%	3	20	128
925 EQUIPMENT PURCHASES (NON-FUND)	115	0	2.6%	3	-18	100
987 OTHER INTRA-GOVERNMENT PURCHASES	185	0	2.2%	4	1,927	2,116
988 GRANTS	90,764	0	2.4%	2,178	34,125	127,067
989 OTHER CONTRACTS	3,965	0	2.4%	95	150	4,210
998 OTHER COSTS	6	0	0.0%	0	-1	5
TOTAL OTHER PURCHASES	95,972	0	2.4%	2,304	36,173	134,449
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	365	0	-9.6%	-35	161	491
TOTAL FINANCIAL OPERATIONS	365	0	-9.6%	-35	161	491
9999 TOTAL	101,204	0	2.4%	2,417	36,397	140,018

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	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	4,105	0	2.4%	99	-5	4,199
TOTAL CIVILIAN PERSONNEL COMPENSATION	4,105	0	2.4%	99	-5	4,199
TRAVEL -----						
308 TRAVEL OF PERSONS	973	0	2.3%	22	-1	994
TOTAL TRAVEL	973	0	2.3%	22	-1	994
OTHER PURCHASES -----						
912 RENTAL PAYMENTS TO GSA (SLUC)	408	0	2.5%	10	-1	417
914 PURCHASED COMMUNICATIONS (NON-FUND)	198	0	2.0%	4	0	202
920 SUPPLIES & MATERIALS (NON-FUND)	217	0	2.3%	5	71	293
921 PRINTING & REPRODUCTION	128	0	2.3%	3	0	131
925 EQUIPMENT PURCHASES (NON-FUND)	100	0	2.0%	2	0	102
987 OTHER INTRA-GOVERNMENT PURCHASES	2,116	0	2.3%	49	-2	2,163
988 GRANTS	127,067	0	2.3%	2,923	-84,990	45,000
989 OTHER CONTRACTS	4,210	0	2.2%	93	-1,210	3,093
998 OTHER COSTS	5	0	0.0%	0	0	5
TOTAL OTHER PURCHASES	134,449	0	2.3%	3,089	-86,132	51,406
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	491	0	-4.9%	-24	110	577
TOTAL FINANCIAL OPERATIONS	491	0	-4.9%	-24	110	577
9999 TOTAL	140,018	0	2.3%	3,186	-86,028	57,176

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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	4,199	0	2.8%	118	-21	4,296
TOTAL CIVILIAN PERSONNEL COMPENSATION	4,199	0	2.8%	118	-21	4,296
TRAVEL						
-----						
308 TRAVEL OF PERSONS	994	0	2.2%	22	0	1,016
TOTAL TRAVEL	994	0	2.2%	22	0	1,016
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	417	0	2.4%	10	-1	426
914 PURCHASED COMMUNICATIONS (NON-FUND)	202	0	2.0%	4	0	206
920 SUPPLIES & MATERIALS (NON-FUND)	293	0	2.0%	6	0	299
921 PRINTING & REPRODUCTION	131	0	2.3%	3	0	134
925 EQUIPMENT PURCHASES (NON-FUND)	102	0	2.0%	2	0	104
987 OTHER INTRA-GOVERNMENT PURCHASES	2,163	0	2.2%	48	145	2,356
988 GRANTS	45,000	0	2.2%	990	-7,890	38,100
989 OTHER CONTRACTS	3,093	0	2.2%	68	0	3,161
998 OTHER COSTS	5	0	0.0%	0	0	5
TOTAL OTHER PURCHASES	51,406	0	2.2%	1,131	-7,746	44,791
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	577	0	-5.4%	-31	53	599
TOTAL FINANCIAL OPERATIONS	577	0	-5.4%	-31	53	599
9999 TOTAL	57,176	0	2.2%	1,240	-7,714	50,702

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Operation & Maintenance, Defense-Wide  
OFFICE OF SECRETARY OF DEFENSE  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2008/2009 President's Budget  
(Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
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101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	221,715	0	2.4%	5,417	-3,718	223,414
103 WAGE BOARD	285	0	2.1%	6	6	297
107 VOLUNTARY SEPARATION INCENTIVE PAY	788	0	2.4%	19	-82	725
111 DISABILITY COMPENSATION	149	0	2.0%	3	-2	150
TOTAL CIVILIAN PERSONNEL COMPENSATION	222,937	0	2.4%	5,445	-3,796	224,586
TRAVEL						
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308 TRAVEL OF PERSONS	16,375	0	2.4%	393	-576	16,192
TOTAL TRAVEL	16,375	0	2.4%	393	-576	16,192
TRANSPORTATION						
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771 COMMERCIAL TRANSPORTATION	160	0	1.9%	3	-134	29
TOTAL TRANSPORTATION	160	0	1.9%	3	-134	29
OTHER PURCHASES						
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912 RENTAL PAYMENTS TO GSA (SLUC)	1,598	0	2.4%	38	264	1,900
915 RENTS (NON-GSA)	145	0	2.1%	3	-148	0
920 SUPPLIES & MATERIALS (NON-FUND)	11,996	0	2.4%	287	-7,348	4,935
921 PRINTING & REPRODUCTION	47	0	2.1%	1	71	119
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,282	0	2.3%	30	-7	1,305
925 EQUIPMENT PURCHASES (NON-FUND)	11,532	0	2.6%	299	-10,431	1,400
931 CONTRACT CONSULTANTS	10,435	0	2.4%	250	-9,435	1,250
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	73,045	0	2.4%	1,753	-39,772	35,026
933 STUDIES, ANALYSIS, & EVALUATIONS	142,611	0	2.4%	3,422	16,158	162,191
934 ENGINEERING & TECHNICAL SERVICES	121,742	0	2.4%	2,921	16,566	141,229
987 OTHER INTRA-GOVERNMENT PURCHASES	71,365	0	2.4%	1,712	-37,941	35,136
988 GRANTS	36,210	0	2.4%	869	15,871	52,950
989 OTHER CONTRACTS	118,654	0	2.4%	2,851	-3,015	118,490
998 OTHER COSTS	14,115	0	2.4%	338	-14,453	0
TOTAL OTHER PURCHASES	614,777	0	2.4%	14,774	-73,620	555,931
9999 TOTAL	854,249	0	2.4%	20,615	-78,126	796,738

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OFFICE OF SECRETARY OF DEFENSE  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2008/2009 President's Budget  
(Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						
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101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	223,414	0	2.3%	5,250	1,267	229,931
103 WAGE BOARD	297	0	2.7%	8	4	309
107 VOLUNTARY SEPARATION INCENTIVE PAY	725	0	1.4%	10	-10	725
111 DISABILITY COMPENSATION	150	0	0.0%	0	0	150
TOTAL CIVILIAN PERSONNEL COMPENSATION	224,586	0	2.3%	5,268	1,261	231,115
TRAVEL						
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308 TRAVEL OF PERSONS	16,192	0	2.3%	372	-845	15,719
TOTAL TRAVEL	16,192	0	2.3%	372	-845	15,719
TRANSPORTATION						
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771 COMMERCIAL TRANSPORTATION	29	0	0.0%	0	94	123
TOTAL TRANSPORTATION	29	0	0.0%	0	94	123
OTHER PURCHASES						
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912 RENTAL PAYMENTS TO GSA (SLUC)	1,900	0	2.3%	43	-43	1,900
920 SUPPLIES & MATERIALS (NON-FUND)	4,935	0	2.3%	112	21,371	26,418
921 PRINTING & REPRODUCTION	119	0	1.7%	2	-1	120
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,305	0	2.3%	30	-2	1,333
925 EQUIPMENT PURCHASES (NON-FUND)	1,400	0	2.3%	32	-2	1,430
931 CONTRACT CONSULTANTS	1,250	0	2.2%	28	22	1,300
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	35,026	0	2.3%	805	10,169	46,000
933 STUDIES, ANALYSIS, & EVALUATIONS	162,191	0	2.3%	3,730	34,079	200,000
934 ENGINEERING & TECHNICAL SERVICES	141,229	0	2.3%	3,248	12,342	156,819
987 OTHER INTRA-GOVERNMENT PURCHASES	35,136	0	2.3%	808	-808	35,136
988 GRANTS	52,950	0	2.3%	1,217	-4,167	50,000
989 OTHER CONTRACTS	118,490	0	2.3%	2,725	205,114	326,329
TOTAL OTHER PURCHASES	555,931	0	2.3%	12,780	278,074	846,785
9999 TOTAL	796,738	0	2.3%	18,420	278,584	1,093,742

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OFFICE OF SECRETARY OF DEFENSE  
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(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						
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101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	229,931	0	2.5%	5,751	2,533	238,215
103 WAGE BOARD	309	0	2.3%	7	0	316
107 VOLUNTARY SEPARATION INCENTIVE PAY	725	0	2.5%	18	-18	725
111 DISABILITY COMPENSATION	150	0	2.0%	3	-3	150
TOTAL CIVILIAN PERSONNEL COMPENSATION	231,115	0	2.5%	5,779	2,512	239,406
TRAVEL						
-----						
308 TRAVEL OF PERSONS	15,719	0	2.2%	345	423	16,487
TOTAL TRAVEL	15,719	0	2.2%	345	423	16,487
TRANSPORTATION						
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771 COMMERCIAL TRANSPORTATION	123	0	1.6%	2	0	125
TOTAL TRANSPORTATION	123	0	1.6%	2	0	125
OTHER PURCHASES						
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912 RENTAL PAYMENTS TO GSA (SLUC)	1,900	0	2.2%	41	211	2,152
920 SUPPLIES & MATERIALS (NON-FUND)	26,418	0	2.2%	580	2,474	29,472
921 PRINTING & REPRODUCTION	120	0	1.7%	2	13	135
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,333	0	2.2%	29	148	1,510
925 EQUIPMENT PURCHASES (NON-FUND)	1,430	0	2.2%	31	159	1,620
931 CONTRACT CONSULTANTS	1,300	0	2.2%	28	88	1,416
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	46,000	0	2.2%	1,012	988	48,000
933 STUDIES, ANALYSIS, & EVALUATIONS	200,000	0	2.2%	4,400	600	205,000
934 ENGINEERING & TECHNICAL SERVICES	156,819	0	2.2%	3,450	23,630	183,899
987 OTHER INTRA-GOVERNMENT PURCHASES	35,136	0	2.2%	772	3,900	39,808
988 GRANTS	50,000	0	2.2%	1,100	5,550	56,650
989 OTHER CONTRACTS	326,329	0	2.2%	7,179	-15,591	317,917
TOTAL OTHER PURCHASES	846,785	0	2.2%	18,624	22,170	887,579
9999 TOTAL	1,093,742	0	2.3%	24,750	25,105	1,143,597

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Operation & Maintenance, Defense-Wide  
 SPECIAL OPERATIONS COMMAND  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
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 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
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TRAVEL						
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308 TRAVEL OF PERSONS	290,079	0	2.4%	6,965	-98,070	198,974
TOTAL TRAVEL	290,079	0	2.4%	6,965	-98,070	198,974
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
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401 DFSC FUEL	98,066	0	36.0%	35,304	-44,003	89,367
402 SERVICE FUND FUEL	11,862	0	36.0%	4,270	-6,765	9,367
411 ARMY MANAGED SUPPLIES & MATERIALS	61,276	0	4.4%	2,696	-491	63,481
412 NAVY MANAGED SUPPLIES & MATERIALS	12,694	0	2.4%	305	6,660	19,659
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	251,962	0	6.8%	17,133	-43,065	226,030
415 DLA MANAGED SUPPLIES & MATERIALS	55,886	0	0.6%	335	2,811	59,032
416 GSA MANAGED SUPPLIES & MATERIALS	10,666	0	2.4%	256	2,542	13,464
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	60,290	0	2.4%	1,447	-3,836	57,901
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	562,702	0	11.0%	61,746	-86,147	538,301
REVOLVING FUND EQUIPMENT PURCHASES						
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502 ARMY FUND EQUIPMENT	21,608	0	4.4%	951	-3,877	18,682
503 NAVY FUND EQUIPMENT	4,212	0	2.4%	101	1,397	5,710
505 AIR FORCE FUND EQUIPMENT	2,020	0	6.8%	137	856	3,013
506 DLA FUND EQUIPMENT	14,985	0	0.6%	90	3,384	18,459
507 GSA MANAGED EQUIPMENT	15,130	0	2.4%	363	-2,482	13,011
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	57,955	0	2.8%	1,642	-722	58,875
TRANSPORTATION						
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701 AMC CARGO (FUND)	2,474	0	0.5%	12	-301	2,185
702 AMC SAAM (FUND)	331,794	0	5.2%	17,253	-253,576	95,471
705 AMC CHANNEL CARGO	2	0	0.0%	0	-2	0
708 MSC CHARTERED CARGO	0	0	0.0%	0	27	27
718 MTMC LINER OCEAN TRANSPORTATION	0	0	0.0%	0	2	2
725 MTMC (OTHER-NON-FUND)	49	0	0.0%	0	12	61
771 COMMERCIAL TRANSPORTATION	12,238	0	2.1%	257	-2,721	9,774
TOTAL TRANSPORTATION	346,557	0	5.1%	17,522	-256,559	107,520

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 SPECIAL OPERATIONS COMMAND  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
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 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
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OTHER PURCHASES						
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913 PURCHASED UTILITIES (NON-FUND)	13,210	0	2.4%	317	-1,141	12,386
914 PURCHASED COMMUNICATIONS (NON-FUND)	137,584	0	2.4%	3,302	-105,444	35,442
915 RENTS (NON-GSA)	12,760	0	2.4%	306	-1,713	11,353
917 POSTAL SERVICES (U.S.P.S)	459	0	0.0%	0	-311	148
920 SUPPLIES & MATERIALS (NON-FUND)	364,534	0	2.4%	8,749	-73,954	299,329
921 PRINTING & REPRODUCTION	1,450	0	2.4%	35	-1,147	338
922 EQUIPMENT MAINTENANCE BY CONTRACT	207,512	0	2.4%	4,980	27,174	239,666
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	29,591	0	2.4%	710	-5,001	25,300
924 PHARMACEUTICAL DRUGS	699	0	10.0%	70	-374	395
925 EQUIPMENT PURCHASES (NON-FUND)	233,767	0	2.4%	5,610	-51,473	187,904
926 OTHER OVERSEAS PURCHASES	11,672	0	2.4%	280	1,207	13,159
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	151	0	2.6%	4	-155	0
928 SHIP MAINTENANCE BY CONTRACT	53,752	0	2.4%	1,290	-726	54,316
930 OTHER DEPOT MAINTENANCE (NON-FUND)	178,696	0	2.4%	4,289	-10,060	172,925
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	21,697	0	2.4%	521	164	22,382
933 STUDIES, ANALYSIS, & EVALUATIONS	13,963	0	2.4%	335	-12,641	1,657
934 ENGINEERING & TECHNICAL SERVICES	10,553	0	2.4%	253	-5,379	5,427
937 LOCALLY PURCHASED FUEL (NON-FUND)	1,302	0	14.9%	194	-552	944
987 OTHER INTRA-GOVERNMENT PURCHASES	97,276	0	2.4%	2,335	-42,667	56,944
988 GRANTS	3,687	0	0.0%	0	-3,687	0
989 OTHER CONTRACTS	594,322	0	2.4%	14,264	-355,905	252,681
991 FOREIGN CURRENCY VARIANCE	2	0	0.0%	0	-2	0
998 OTHER COSTS	322,524	0	2.2%	7,096	32,287	361,907
TOTAL OTHER PURCHASES	2,311,163	0	2.4%	54,940	-611,500	1,754,603
BASE SUPPORT						
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631 NAVAL CIVIL ENGINEERING SERVICE	3,845	0	-3.3%	-127	45	3,763
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	2,901	0	9.7%	281	877	4,059
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	20,560	0	2.4%	493	2,077	23,130
TOTAL BASE SUPPORT	27,306	0	2.4%	647	2,999	30,952
RESEARCH AND DEVELOPMENT ACTIVITIES						
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610 NAVAL AIR WARFARE CENTER	3,584	0	3.4%	122	808	4,514
611 NAVAL SURFACE WARFARE CENTER	27,093	0	6.5%	1,761	-3,476	25,378
612 NAVAL UNDERSEA WARFARE CENTER	358	0	2.8%	10	-62	306
614 NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	248	0	0.0%	0	2	250
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	31,283	0	6.1%	1,893	-2,728	30,448

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Operation & Maintenance, Defense-Wide  
 SPECIAL OPERATIONS COMMAND  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program	
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INFORMATION SERVICES							
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615	NAVY INFORMATION SERVICE	1,259	0	0.0%	0	499	1,758
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	27	0	7.4%	2	138	167
648	ARMY INFORMATION SERVICES	1,045	0	0.0%	0	448	1,493
671	COMM SVCS TIER 2	2,835	0	2.2%	62	329	3,226
	TOTAL INFORMATION SERVICES	5,166	0	1.2%	64	1,414	6,644
PRINTING AND PUBLICATION SERVICES							
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633	DEFENSE PUBLICATION & PRINTING SERVICE	2,651	0	3.5%	93	484	3,228
	TOTAL PRINTING AND PUBLICATION SERVICES	2,651	0	3.5%	93	484	3,228
SUPPLY AND MAINTENANCE							
-----							
601	ARMY ARMAMENT COMMAND	43	0	2.3%	1	-44	0
602	ARMY DEPOT SYSTEM COMMAND: MAINTENANCE	176	0	5.7%	10	-109	77
632	NAVAL ORDNANCE FACILITIES	4,115	0	0.0%	0	200	4,315
637	NAVAL SHIPYARDS	2,953	0	5.7%	168	1,162	4,283
662	DEPOT MAINTENANCE (AIR FORCE): CONTRACT	33,421	0	0.0%	0	-6,614	26,807
	TOTAL SUPPLY AND MAINTENANCE	40,708	0	0.4%	179	-5,405	35,482
OTHER							
-----							
680	PURCHASES FROM BUILDING MAINTENANCE FUND	96	0	2.1%	2	-98	0
	TOTAL OTHER	96	0	2.1%	2	-98	0
9999	TOTAL	3,675,666	0	4.0%	145,693	-1,056,332	2,765,027

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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
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TRAVEL						
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308 TRAVEL OF PERSONS	198,974	0	2.3%	4,577	38,727	242,278
TOTAL TRAVEL	198,974	0	2.3%	4,577	38,727	242,278
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
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401 DFSC FUEL	89,367	0	8.5%	7,597	13,870	110,834
402 SERVICE FUND FUEL	9,367	0	8.5%	796	-165	9,998
411 ARMY MANAGED SUPPLIES & MATERIALS	63,481	0	0.8%	507	9,375	73,363
412 NAVY MANAGED SUPPLIES & MATERIALS	19,659	0	2.7%	531	2,369	22,559
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	226,030	0	5.6%	12,658	-11,378	227,310
415 DLA MANAGED SUPPLIES & MATERIALS	59,032	0	2.2%	1,298	9,051	69,381
416 GSA MANAGED SUPPLIES & MATERIALS	13,464	0	2.3%	310	494	14,268
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	57,901	0	2.3%	1,332	5,375	64,608
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	538,301	0	4.6%	25,029	28,991	592,321
REVOLVING FUND EQUIPMENT PURCHASES						
-----						
502 ARMY FUND EQUIPMENT	18,682	0	0.8%	150	2,089	20,921
503 NAVY FUND EQUIPMENT	5,710	0	2.7%	154	2,802	8,666
505 AIR FORCE FUND EQUIPMENT	3,013	0	5.6%	169	4,695	7,877
506 DLA FUND EQUIPMENT	18,459	0	2.2%	406	3,961	22,826
507 GSA MANAGED EQUIPMENT	13,011	0	2.3%	299	411	13,721
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	58,875	0	2.0%	1,178	13,958	74,011
TRANSPORTATION						
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701 AMC CARGO (FUND)	2,185	0	2.2%	48	1,942	4,175
702 AMC SAAM (FUND)	95,471	0	44.4%	42,389	4,098	141,958
708 MSC CHARTERED CARGO	27	0	29.6%	8	4	39
718 MTMC LINER OCEAN TRANSPORTATION	2	0	0.0%	0	0	2
725 MTMC (OTHER-NON-FUND)	61	0	0.0%	0	-4	57
771 COMMERCIAL TRANSPORTATION	9,774	0	2.2%	215	2,995	12,984
TOTAL TRANSPORTATION	107,520	0	39.7%	42,660	9,035	159,215

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SPECIAL OPERATIONS COMMAND  
SUMMARY OF PRICE AND PROGRAM CHANGES  
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(Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
OTHER PURCHASES						
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913 PURCHASED UTILITIES (NON-FUND)	12,386	0	2.3%	285	815	13,486
914 PURCHASED COMMUNICATIONS (NON-FUND)	35,442	0	2.3%	815	3,200	39,457
915 RENTS (NON-GSA)	11,353	0	2.3%	261	940	12,554
917 POSTAL SERVICES (U.S.P.S)	148	0	0.0%	0	33	181
920 SUPPLIES & MATERIALS (NON-FUND)	299,329	0	2.3%	6,884	109,179	415,392
921 PRINTING & REPRODUCTION	338	0	2.4%	8	42	388
922 EQUIPMENT MAINTENANCE BY CONTRACT	239,666	0	2.3%	5,513	33,967	279,146
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	25,300	0	2.3%	582	-4,345	21,537
924 PHARMACEUTICAL DRUGS	395	0	10.1%	40	-291	144
925 EQUIPMENT PURCHASES (NON-FUND)	187,904	0	2.3%	4,322	30,524	222,750
926 OTHER OVERSEAS PURCHASES	13,159	0	2.3%	303	-1,961	11,501
928 SHIP MAINTENANCE BY CONTRACT	54,316	0	2.3%	1,250	11,296	66,862
930 OTHER DEPOT MAINTENANCE (NON-FUND)	172,925	0	2.3%	3,977	28,651	205,553
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	22,382	0	2.3%	515	1,097	23,994
933 STUDIES, ANALYSIS, & EVALUATIONS	1,657	0	2.3%	38	-4	1,691
934 ENGINEERING & TECHNICAL SERVICES	5,427	0	2.3%	125	92	5,644
937 LOCALLY PURCHASED FUEL (NON-FUND)	944	0	8.5%	80	73	1,097
987 OTHER INTRA-GOVERNMENT PURCHASES	56,944	0	2.3%	1,309	10,887	69,140
989 OTHER CONTRACTS	252,681	0	2.3%	5,811	-4,445	254,047
998 OTHER COSTS	361,907	0	3.1%	11,160	71,638	444,705
TOTAL OTHER PURCHASES	1,754,603	0	2.5%	43,278	291,388	2,089,269
BASE SUPPORT						
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631 NAVAL CIVIL ENGINEERING SERVICE	3,763	0	6.8%	256	-626	3,393
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	4,059	0	7.2%	292	1,524	5,875
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	23,130	0	6.4%	1,481	-2,494	22,117
TOTAL BASE SUPPORT	30,952	0	6.6%	2,029	-1,596	31,385
RESEARCH AND DEVELOPMENT ACTIVITIES						
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610 NAVAL AIR WARFARE CENTER	4,514	0	1.4%	63	1,756	6,333
611 NAVAL SURFACE WARFARE CENTER	25,378	0	1.8%	456	5,775	31,609
612 NAVAL UNDERSEA WARFARE CENTER	306	0	2.9%	9	-198	117
614 NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	250	0	0.0%	0	-80	170
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	30,448	0	1.7%	528	7,253	38,229

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 SPECIAL OPERATIONS COMMAND  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program	
	-----	-----	-----	-----	-----	-----	
INFORMATION SERVICES							
-----							
615	NAVY INFORMATION SERVICE	1,758	0	0.0%	0	1,479	3,237
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	167	0	4.2%	7	180	354
648	ARMY INFORMATION SERVICES	1,493	0	0.0%	0	-820	673
671	COMM SVCS TIER 2	3,226	0	2.4%	77	838	4,141
	TOTAL INFORMATION SERVICES	6,644	0	1.3%	84	1,677	8,405
PRINTING AND PUBLICATION SERVICES							
-----							
633	DEFENSE PUBLICATION & PRINTING SERVICE	3,228	0	7.7%	249	687	4,164
	TOTAL PRINTING AND PUBLICATION SERVICES	3,228	0	7.7%	249	687	4,164
SUPPLY AND MAINTENANCE							
-----							
602	ARMY DEPOT SYSTEM COMMAND: MAINTENANCE	77	0	11.7%	9	-5	81
632	NAVAL ORDNANCE FACILITIES	4,315	0	0.0%	0	2,235	6,550
637	NAVAL SHIPYARDS	4,283	0	0.0%	0	2,734	7,017
662	DEPOT MAINTENANCE (AIR FORCE): CONTRACT	26,807	0	0.0%	0	-2,092	24,715
	TOTAL SUPPLY AND MAINTENANCE	35,482	0	0.0%	9	2,872	38,363
9999	TOTAL	2,765,027	0	4.3%	119,621	392,992	3,277,640

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 SPECIAL OPERATIONS COMMAND  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
TRAVEL						
-----						
308 TRAVEL OF PERSONS	242,278	0	2.2%	5,329	22,601	270,208
TOTAL TRAVEL	242,278	0	2.2%	5,329	22,601	270,208
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
-----						
401 DFSC FUEL	110,834	0	0.5%	554	3,032	114,420
402 SERVICE FUND FUEL	9,998	0	0.5%	50	136	10,184
411 ARMY MANAGED SUPPLIES & MATERIALS	73,363	0	1.4%	1,027	6,887	81,277
412 NAVY MANAGED SUPPLIES & MATERIALS	22,559	0	2.0%	451	2,362	25,372
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	227,310	0	4.0%	9,092	7,816	244,218
415 DLA MANAGED SUPPLIES & MATERIALS	69,381	0	1.9%	1,318	5,008	75,707
416 GSA MANAGED SUPPLIES & MATERIALS	14,268	0	2.2%	314	2,443	17,025
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	64,608	0	2.2%	1,421	6,912	72,941
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	592,321	0	2.4%	14,227	34,596	641,144
REVOLVING FUND EQUIPMENT PURCHASES						
-----						
502 ARMY FUND EQUIPMENT	20,921	0	1.4%	293	2,195	23,409
503 NAVY FUND EQUIPMENT	8,666	0	2.0%	173	1,687	10,526
505 AIR FORCE FUND EQUIPMENT	7,877	0	4.0%	315	1,451	9,643
506 DLA FUND EQUIPMENT	22,826	0	1.9%	434	4,000	27,260
507 GSA MANAGED EQUIPMENT	13,721	0	2.2%	302	1,749	15,772
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	74,011	0	2.0%	1,517	11,082	86,610
TRANSPORTATION						
-----						
623 SPECIAL MISSION SUPPORT (NAVY TRANSPORTATION)	0	0	0.0%	0	2,261	2,261
701 AMC CARGO (FUND)	4,175	0	2.1%	88	306	4,569
702 AMC SAAM (FUND)	141,958	0	3.5%	4,969	3,672	150,599
708 MSC CHARTERED CARGO	39	0	-7.7%	-3	9	45
718 MTMC LINER OCEAN TRANSPORTATION	2	0	0.0%	0	0	2
725 MTMC (OTHER-NON-FUND)	57	0	0.0%	0	1	58
771 COMMERCIAL TRANSPORTATION	12,984	0	2.1%	273	1,871	15,128
TOTAL TRANSPORTATION	159,215	0	3.3%	5,327	8,120	172,662

Exhibit OP-32A Summary of Price and Program Change

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## UNCLASSIFIED

Operation & Maintenance, Defense-Wide  
 SPECIAL OPERATIONS COMMAND  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
OTHER PURCHASES						
-----						
913 PURCHASED UTILITIES (NON-FUND)	13,486	0	2.2%	297	739	14,522
914 PURCHASED COMMUNICATIONS (NON-FUND)	39,457	0	2.2%	868	4,619	44,944
915 RENTS (NON-GSA)	12,554	0	2.2%	276	-843	11,987
917 POSTAL SERVICES (U.S.P.S)	181	0	0.0%	0	7	188
920 SUPPLIES & MATERIALS (NON-FUND)	415,392	0	2.2%	9,140	43,302	467,834
921 PRINTING & REPRODUCTION	388	0	2.3%	9	14	411
922 EQUIPMENT MAINTENANCE BY CONTRACT	279,146	0	2.2%	6,141	15,471	300,758
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	21,537	0	2.2%	474	600	22,611
924 PHARMACEUTICAL DRUGS	144	0	10.4%	15	-37	122
925 EQUIPMENT PURCHASES (NON-FUND)	222,750	0	2.2%	4,901	16,521	244,172
926 OTHER OVERSEAS PURCHASES	11,501	0	2.2%	253	2,302	14,056
928 SHIP MAINTENANCE BY CONTRACT	66,862	0	2.2%	1,471	7,044	75,377
930 OTHER DEPOT MAINTENANCE (NON-FUND)	205,553	0	2.2%	4,522	19,281	229,356
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	23,994	0	2.2%	528	-14	24,508
933 STUDIES, ANALYSIS, & EVALUATIONS	1,691	0	2.2%	37	0	1,728
934 ENGINEERING & TECHNICAL SERVICES	5,644	0	2.2%	124	34	5,802
937 LOCALLY PURCHASED FUEL (NON-FUND)	1,097	0	0.5%	5	30	1,132
987 OTHER INTRA-GOVERNMENT PURCHASES	69,140	0	2.2%	1,521	6,390	77,051
989 OTHER CONTRACTS	254,047	0	2.2%	5,589	14,737	274,373
998 OTHER COSTS	444,705	0	2.3%	10,228	8,986	463,919
TOTAL OTHER PURCHASES	2,089,269	0	2.2%	46,399	139,183	2,274,851
BASE SUPPORT						
-----						
631 NAVAL CIVIL ENGINEERING SERVICE	3,393	0	2.6%	88	246	3,727
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	5,875	0	3.1%	182	1,088	7,145
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	22,117	0	2.9%	641	3,652	26,410
TOTAL BASE SUPPORT	31,385	0	2.9%	911	4,986	37,282
RESEARCH AND DEVELOPMENT ACTIVITIES						
-----						
610 NAVAL AIR WARFARE CENTER	6,333	0	4.9%	310	1,032	7,675
611 NAVAL SURFACE WARFARE CENTER	31,609	0	3.3%	1,043	1,311	33,963
612 NAVAL UNDERSEA WARFARE CENTER	117	0	2.6%	3	11	131
614 NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	170	0	0.0%	0	16	186
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	38,229	0	3.5%	1,356	2,370	41,955

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
SPECIAL OPERATIONS COMMAND  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 2008/2009 President's Budget  
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program	
	-----	-----	-----	-----	-----	-----	
INFORMATION SERVICES							
-----							
615	NAVY INFORMATION SERVICE	3,237	0	0.0%	0	284	3,521
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	354	0	4.8%	17	65	436
648	ARMY INFORMATION SERVICES	673	0	0.0%	0	17	690
671	COMM SVCS TIER 2	4,141	0	2.3%	95	289	4,525
	TOTAL INFORMATION SERVICES	8,405	0	1.3%	112	655	9,172
PRINTING AND PUBLICATION SERVICES							
-----							
633	DEFENSE PUBLICATION & PRINTING SERVICE	4,164	0	3.9%	162	370	4,696
	TOTAL PRINTING AND PUBLICATION SERVICES	4,164	0	3.9%	162	370	4,696
SUPPLY AND MAINTENANCE							
-----							
602	ARMY DEPOT SYSTEM COMMAND: MAINTENANCE	81	0	8.6%	7	5	93
632	NAVAL ORDNANCE FACILITIES	6,550	0	0.0%	0	-563	5,987
637	NAVAL SHIPYARDS	7,017	0	0.0%	0	5,818	12,835
662	DEPOT MAINTENANCE (AIR FORCE): CONTRACT	24,715	0	0.0%	0	-2,702	22,013
	TOTAL SUPPLY AND MAINTENANCE	38,363	0	0.0%	7	2,558	40,928
9999	TOTAL	3,277,640	0	2.3%	75,347	226,521	3,579,508

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 THE JOINT STAFF  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	24,116	0	2.2%	531	-1,461	23,186
103 WAGE BOARD	41	0	2.4%	1	8	50
TOTAL CIVILIAN PERSONNEL COMPENSATION	24,157	0	2.2%	532	-1,453	23,236
TRAVEL						
-----						
308 TRAVEL OF PERSONS	6,854	0	2.4%	164	2,718	9,736
TOTAL TRAVEL	6,854	0	2.4%	164	2,718	9,736
TRANSPORTATION						
-----						
703 JCS EXERCISES	111,385	0	5.2%	5,792	-13,443	103,734
711 MSC CARGO	47,212	0	13.1%	6,185	-794	52,603
721 MTMC (PORT HANDLING-FUND)	19,040	0	-3.2%	-609	1,925	20,356
725 MTMC (OTHER-NON-FUND)	34,497	0	25.3%	8,728	-15,327	27,898
771 COMMERCIAL TRANSPORTATION	14	0	0.0%	0	8,050	8,064
TOTAL TRANSPORTATION	212,148	0	9.5%	20,096	-19,589	212,655
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	339	0	2.4%	8	51	398
913 PURCHASED UTILITIES (NON-FUND)	2,326	0	2.4%	56	-2	2,380
914 PURCHASED COMMUNICATIONS (NON-FUND)	7,924	0	2.4%	190	-6,766	1,348
917 POSTAL SERVICES (U.S.P.S)	351	0	0.0%	0	-250	101
920 SUPPLIES & MATERIALS (NON-FUND)	4,017	0	2.4%	96	5,400	9,513
921 PRINTING & REPRODUCTION	312	0	2.2%	7	-96	223
922 EQUIPMENT MAINTENANCE BY CONTRACT	27,277	0	2.4%	655	-18,229	9,703
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,822	0	2.4%	68	-2,890	0
925 EQUIPMENT PURCHASES (NON-FUND)	44,835	0	2.4%	1,076	-27	45,884
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	51,897	0	2.4%	1,246	-17,732	35,411
933 STUDIES, ANALYSIS, & EVALUATIONS	28,013	0	2.4%	671	4,175	32,859
934 ENGINEERING & TECHNICAL SERVICES	20,741	0	2.4%	498	-1,387	19,852
987 OTHER INTRA-GOVERNMENT PURCHASES	3,160	0	2.4%	76	38,256	41,492
998 OTHER COSTS	87,731	0	2.4%	2,101	-37,611	52,221
TOTAL OTHER PURCHASES	281,745	0	2.4%	6,748	-37,108	251,385

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 THE JOINT STAFF  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2007 Program -----
OTHER -----						
672 PRMRF PURCHASES	63,691	0	21.0%	13,375	-192	76,874
TOTAL OTHER	63,691	0	21.0%	13,375	-192	76,874
9999 TOTAL	588,595	0	7.0%	40,915	-55,624	573,886

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Operation & Maintenance, Defense-Wide  
 THE JOINT STAFF  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	23,186	0	3.0%	696	16	23,898
103 WAGE BOARD	50	0	4.0%	2	0	52
TOTAL CIVILIAN PERSONNEL COMPENSATION	23,236	0	3.0%	698	16	23,950
TRAVEL						
-----						
308 TRAVEL OF PERSONS	9,736	0	2.3%	224	2,169	12,129
TOTAL TRAVEL	9,736	0	2.3%	224	2,169	12,129
TRANSPORTATION						
-----						
703 JCS EXERCISES	103,734	0	44.4%	46,058	3,500	153,292
711 MSC CARGO	52,603	0	27.8%	14,624	-11,809	55,418
721 MTMC (PORT HANDLING-FUND)	20,356	0	4.9%	997	-173	21,180
725 MTMC (OTHER-NON-FUND)	27,898	0	2.4%	670	317	28,885
771 COMMERCIAL TRANSPORTATION	8,064	0	2.2%	177	-177	8,064
TOTAL TRANSPORTATION	212,655	0	29.4%	62,526	-8,342	266,839
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	398	0	2.5%	10	-3	405
913 PURCHASED UTILITIES (NON-FUND)	2,380	0	2.3%	55	290	2,725
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,348	0	2.3%	31	-38	1,341
917 POSTAL SERVICES (U.S.P.S)	101	0	0.0%	0	2	103
920 SUPPLIES & MATERIALS (NON-FUND)	9,513	0	2.3%	223	-2,423	7,313
921 PRINTING & REPRODUCTION	223	0	2.2%	5	165	393
922 EQUIPMENT MAINTENANCE BY CONTRACT	9,703	0	2.3%	223	468	10,394
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	0	0	0.0%	0	3,481	3,481
925 EQUIPMENT PURCHASES (NON-FUND)	45,884	0	2.3%	1,055	-14,923	32,016
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	35,411	0	2.3%	814	-6,081	30,144
933 STUDIES, ANALYSIS, & EVALUATIONS	32,859	0	2.3%	756	3,226	36,841
934 ENGINEERING & TECHNICAL SERVICES	19,852	0	2.3%	457	-324	19,985
987 OTHER INTRA-GOVERNMENT PURCHASES	41,492	0	2.3%	954	-3,480	38,966
998 OTHER COSTS	52,221	0	2.3%	1,197	-9,868	43,550
TOTAL OTHER PURCHASES	251,385	0	2.3%	5,780	-29,508	227,657

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 THE JOINT STAFF  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
OTHER -----						
672 PRMRF PURCHASES	76,874	0	-4.8%	-3,690	-6,450	66,734
TOTAL OTHER	76,874	0	-4.8%	-3,690	-6,450	66,734
9999 TOTAL	573,886	0	11.4%	65,538	-42,115	597,309

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 THE JOINT STAFF  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	23,898	0	2.3%	550	-116	24,332
103 WAGE BOARD	52	0	3.8%	2	0	54
TOTAL CIVILIAN PERSONNEL COMPENSATION	23,950	0	2.3%	552	-116	24,386
TRAVEL						
-----						
308 TRAVEL OF PERSONS	12,129	0	2.2%	267	587	12,983
TOTAL TRAVEL	12,129	0	2.2%	267	587	12,983
TRANSPORTATION						
-----						
703 JCS EXERCISES	153,292	0	3.5%	5,365	16,662	175,319
711 MSC CARGO	55,418	0	-7.3%	-4,046	5,099	56,471
721 MTMC (PORT HANDLING-FUND)	21,180	0	4.9%	1,038	-636	21,582
725 MTMC (OTHER-NON-FUND)	28,885	0	2.3%	664	-115	29,434
771 COMMERCIAL TRANSPORTATION	8,064	0	2.1%	169	-169	8,064
TOTAL TRANSPORTATION	266,839	0	1.2%	3,190	20,841	290,870
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	405	0	2.5%	10	-3	412
913 PURCHASED UTILITIES (NON-FUND)	2,725	0	2.2%	60	-5	2,780
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,341	0	2.2%	30	53	1,424
917 POSTAL SERVICES (U.S.P.S)	103	0	0.0%	0	2	105
920 SUPPLIES & MATERIALS (NON-FUND)	7,313	0	2.3%	165	-279	7,199
921 PRINTING & REPRODUCTION	393	0	2.3%	9	0	402
922 EQUIPMENT MAINTENANCE BY CONTRACT	10,394	0	2.2%	229	-2,875	7,748
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	3,481	0	2.2%	77	-61	3,497
925 EQUIPMENT PURCHASES (NON-FUND)	32,016	0	2.2%	704	1,536	34,256
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	30,144	0	2.2%	663	2,529	33,336
933 STUDIES, ANALYSIS, & EVALUATIONS	36,841	0	2.2%	811	-954	36,698
934 ENGINEERING & TECHNICAL SERVICES	19,985	0	2.2%	440	7,337	27,762
987 OTHER INTRA-GOVERNMENT PURCHASES	38,966	0	2.2%	857	-555	39,268
998 OTHER COSTS	43,550	0	2.2%	954	-1,369	43,135
TOTAL OTHER PURCHASES	227,657	0	2.2%	5,009	5,356	238,022

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Operation & Maintenance, Defense-Wide  
 THE JOINT STAFF  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
OTHER -----						
672 PRMRF PURCHASES	66,734	0	7.3%	4,872	-2,657	68,949
TOTAL OTHER	66,734	0	7.3%	4,872	-2,657	68,949
9999 TOTAL	597,309	0	2.3%	13,890	24,011	635,210

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Operation & Maintenance, Defense-Wide  
 WASHINGTON HEADQUARTERS SERVICE  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2007 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	80,722	0	2.2%	1,777	-3,014	79,485
107 VOLUNTARY SEPARATION INCENTIVE PAY	275	0	2.2%	6	69	350
111 DISABILITY COMPENSATION	285	0	2.1%	6	-6	285
TOTAL CIVILIAN PERSONNEL COMPENSATION	81,282	0	2.2%	1,789	-2,951	80,120
TRAVEL						
-----						
308 TRAVEL OF PERSONS	2,401	0	2.4%	58	27	2,486
TOTAL TRAVEL	2,401	0	2.4%	58	27	2,486
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	252	0	2.0%	5	-137	120
TOTAL TRANSPORTATION	252	0	2.0%	5	-137	120
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	36,101	0	2.5%	903	-10,128	26,876
913 PURCHASED UTILITIES (NON-FUND)	1,519	0	2.4%	36	-502	1,053
914 PURCHASED COMMUNICATIONS (NON-FUND)	32,184	0	2.4%	772	-4,558	28,398
917 POSTAL SERVICES (U.S.P.S)	64	0	3.1%	2	-2	64
920 SUPPLIES & MATERIALS (NON-FUND)	12,359	0	2.4%	297	9,803	22,459
921 PRINTING & REPRODUCTION	5,676	0	2.4%	136	-3,337	2,475
922 EQUIPMENT MAINTENANCE BY CONTRACT	233	0	2.6%	6	54	293
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,336	0	2.4%	56	152	2,544
925 EQUIPMENT PURCHASES (NON-FUND)	14,571	0	2.4%	350	23,457	38,378
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	6,854	0	2.4%	164	11	7,029
933 STUDIES, ANALYSIS, & EVALUATIONS	29,437	0	2.4%	706	-358	29,785
934 ENGINEERING & TECHNICAL SERVICES	4,457	0	2.4%	107	-4,475	89
987 OTHER INTRA-GOVERNMENT PURCHASES	37,616	0	2.4%	903	-2,658	35,861
989 OTHER CONTRACTS	46,065	0	2.4%	1,106	-29,063	18,108
998 OTHER COSTS	18,439	0	2.4%	443	-3,281	15,601
TOTAL OTHER PURCHASES	247,911	0	2.4%	5,987	-24,885	229,013
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	4,217	0	-9.6%	-405	-1,982	1,830
TOTAL FINANCIAL OPERATIONS	4,217	0	-9.6%	-405	-1,982	1,830

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide  
 WASHINGTON HEADQUARTERS SERVICE  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2008/2009 President's Budget  
 (Dollars in Thousands)

	FY 2006 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2007 Program -----
OTHER -----						
672 PRMRF PURCHASES	133,222	0	21.0%	27,976	-31,227	129,971
TOTAL OTHER	133,222	0	21.0%	27,976	-31,227	129,971
9999 TOTAL	469,285	0	7.5%	35,410	-61,155	443,540

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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
-----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	79,485	0	3.0%	2,385	1,590	83,460
107 VOLUNTARY SEPARATION INCENTIVE PAY	350	0	3.1%	11	1	362
111 DISABILITY COMPENSATION	285	0	3.2%	9	-9	285
TOTAL CIVILIAN PERSONNEL COMPENSATION	80,120	0	3.0%	2,405	1,582	84,107
TRAVEL						
-----						
308 TRAVEL OF PERSONS	2,486	0	2.3%	57	-1,223	1,320
TOTAL TRAVEL	2,486	0	2.3%	57	-1,223	1,320
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	120	0	2.5%	3	-3	120
TOTAL TRANSPORTATION	120	0	2.5%	3	-3	120
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	26,876	0	2.5%	672	179	27,727
913 PURCHASED UTILITIES (NON-FUND)	1,053	0	2.3%	24	2,215	3,292
914 PURCHASED COMMUNICATIONS (NON-FUND)	28,398	0	2.3%	653	4,925	33,976
917 POSTAL SERVICES (U.S.P.S)	64	0	1.6%	1	-1	64
920 SUPPLIES & MATERIALS (NON-FUND)	22,459	0	2.3%	517	-6,976	16,000
921 PRINTING & REPRODUCTION	2,475	0	2.3%	57	10	2,542
922 EQUIPMENT MAINTENANCE BY CONTRACT	293	0	2.4%	7	5,478	5,778
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,544	0	2.3%	59	166	2,769
925 EQUIPMENT PURCHASES (NON-FUND)	38,378	0	2.3%	883	-24,261	15,000
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	7,029	0	2.3%	162	-325	6,866
933 STUDIES, ANALYSIS, & EVALUATIONS	29,785	0	2.3%	685	-10,033	20,437
934 ENGINEERING & TECHNICAL SERVICES	89	0	2.2%	2	0	91
987 OTHER INTRA-GOVERNMENT PURCHASES	35,861	0	2.3%	825	-4,971	31,715
989 OTHER CONTRACTS	18,108	0	2.3%	416	26,957	45,481
998 OTHER COSTS	15,601	0	2.3%	359	1,182	17,142
TOTAL OTHER PURCHASES	229,013	0	2.3%	5,322	-5,455	228,880
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,830	0	-4.8%	-88	88	1,830
TOTAL FINANCIAL OPERATIONS	1,830	0	-4.8%	-88	88	1,830

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	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
OTHER -----						
672 PRMRF PURCHASES	129,971	0	-4.8%	-6,239	-712	123,020
TOTAL OTHER	129,971	0	-4.8%	-6,239	-712	123,020
9999 TOTAL	443,540	0	0.3%	1,460	-5,723	439,277

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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						
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101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	83,460	0	2.3%	1,919	1,463	86,842
107 VOLUNTARY SEPARATION INCENTIVE PAY	362	0	0.0%	0	0	362
111 DISABILITY COMPENSATION	285	0	2.5%	7	-7	285
TOTAL CIVILIAN PERSONNEL COMPENSATION	84,107	0	2.3%	1,926	1,456	87,489
TRAVEL						
-----						
308 TRAVEL OF PERSONS	1,320	0	2.2%	29	1,120	2,469
TOTAL TRAVEL	1,320	0	2.2%	29	1,120	2,469
TRANSPORTATION						
-----						
771 COMMERCIAL TRANSPORTATION	120	0	2.5%	3	-3	120
TOTAL TRANSPORTATION	120	0	2.5%	3	-3	120
OTHER PURCHASES						
-----						
912 RENTAL PAYMENTS TO GSA (SLUC)	27,727	0	2.5%	693	4,929	33,349
913 PURCHASED UTILITIES (NON-FUND)	3,292	0	2.2%	72	85	3,449
914 PURCHASED COMMUNICATIONS (NON-FUND)	33,976	0	2.2%	747	1,777	36,500
917 POSTAL SERVICES (U.S.P.S)	64	0	0.0%	0	0	64
920 SUPPLIES & MATERIALS (NON-FUND)	16,000	0	2.2%	352	648	17,000
921 PRINTING & REPRODUCTION	2,542	0	2.2%	56	-2	2,596
922 EQUIPMENT MAINTENANCE BY CONTRACT	5,778	0	2.2%	127	-127	5,778
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,769	0	2.2%	61	190	3,020
925 EQUIPMENT PURCHASES (NON-FUND)	15,000	0	2.2%	330	-81	15,249
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	6,866	0	2.2%	151	-151	6,866
933 STUDIES, ANALYSIS, & EVALUATIONS	20,437	0	2.2%	450	-450	20,437
934 ENGINEERING & TECHNICAL SERVICES	91	0	2.2%	2	-2	91
987 OTHER INTRA-GOVERNMENT PURCHASES	31,715	0	2.2%	698	4,080	36,493
989 OTHER CONTRACTS	45,481	0	2.2%	1,001	14,274	60,756
998 OTHER COSTS	17,142	0	2.2%	377	-6,626	10,893
TOTAL OTHER PURCHASES	228,880	0	2.2%	5,117	18,544	252,541
FINANCIAL OPERATIONS						
-----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,830	0	-5.3%	-97	97	1,830
TOTAL FINANCIAL OPERATIONS	1,830	0	-5.3%	-97	97	1,830

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 SUMMARY OF PRICE AND PROGRAM CHANGES  
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	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
OTHER -----						
672 PRMRF PURCHASES	123,020	0	7.3%	8,980	407	132,407
TOTAL OTHER	123,020	0	7.3%	8,980	407	132,407
9999 TOTAL	439,277	0	3.6%	15,958	21,621	476,856

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