

**U.S. Special Operations Command
Military Construction, Defense-Wide
FY 2008 Budget Estimates
(\$ In Thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
California				
Camp Pendleton				
SOF Academic Instruction Facility	5,950	5,950	C	82
SOF Paraloft/Boat/Dive Locker	5,770	5,770	C	85
SOF Supply Facility	8,310	8,310	C	88
Naval Base Coronado				
SOF Special Boat Team Operations Facility	12,000	12,000	C	91
Florida				
Eglin Air Force Base Auxiliary Field # 9 (Hurlburt Field)				
SOF Squadron Operations Addition	4,000	4,000	C	96
SOF Combat Weather Operations Facility	14,900	14,900	C	98
SOF Operations Facility	5,500	5,500	C	101
SOF Maintenance and Storage Facility	4,711	4,711	C	104
MacDill Air Force Base				
SOF Acquisition Center	35,500	35,500	C	107
SOF 501D Building Addition Phase 2	12,200	12,200	C	110
Georgia				
Fort Benning				
SOF Battalion Complex	21,000	21,000	C	114
SOF Headquarters Building Addition	5,000	5,000	C	117
SOF Tactical Equipment Shop	9,000	9,000	C	120
Fort Stewart/Hunter Army Airfield				
SOF Support Company Facility	13,800	13,800	C	123
Kentucky				
Fort Campbell				
SOF Battalion Operations Complex	35,000	35,000	C	128
SOF Group Support Battalion Complex	18,500	18,500	C	131
New Mexico				
Cannon Air Force Base				
SOF Flight Simulator Facility	7,500	7,500	C	134

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<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
North Carolina				
Camp Lejeune				
SOF Academic Instruction Facility	6,910	6,910	C	138
SOF Equipment Facility	10,800	10,800	C	141
SOF Supply and Pre-deployment Facility	10,500	10,500	C	144
Fort Bragg				
SOF Headquarters and Motor Pool Complex	39,250	39,250	C	148
SOF Operations/Intelligence Addition	8,000	8,000	C	153
Virginia				
Naval Air Station Oceana, Dam Neck Annex				
SOF Operational Training Facility	14,000	14,000	C	157
SOF Operations Facility	94,500	94,500	C	160
Naval Amphibious Base Little Creek				
SOF Headquarters Facility	51,000	51,000	C	164
SOF SEAL Team Ops and Support Facility	34,000	34,000	C	167
SOF Special Boat Team Operations Facility	14,000	14,000	C	170
Washington				
Fort Lewis				
SOF Battalion Ops Complex	47,000	47,000	C	174
SOF Support Battalion Complex	30,000	30,000	C	177
Bahrain				
Bahrain Naval Support Activity				
SOF Operations Facility	19,000	19,000	C	180
Qatar				
Al Udeid Air Base				
SOF Aircraft Parking Ramp	18,515	18,515	C	184
SOF Air Operations Center	8,332	8,332	C	186
SOF Operations Complex	18,908	18,908	C	188
SOF Storage Facility	3,590	3,590	C	191
SOF Vehicle Maintenance Facility	3,507	3,507	C	193
Classified Location				
SOF Support Facility	1,887	1,887	C	195
Total	652,340	652,340		

1. COMPONENT USSOCOM		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION CAMP PENDLETON, CALIFORNIA			4. COMMAND U.S. MARINE FORCES SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 1.12				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	148	1,148	1,527	41	3,333	0	2,435	28,874	4,866	42,372
B. END FY 11	159	1,016	1,593	60	6,299	1	2,493	28,914	4,877	45,412
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										126,749
B. INVENTORY TOTAL AS OF SEP 06										0
C. AUTHORIZATION NOT YET IN INVENTORY (FY 05-07)										24,400
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										20,030
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										0
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										0
G. REMAINING DEFICIENCY (FY 13)										0
H. GRAND TOTAL										44,430
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE		SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE					
171	SOF ACADEMIC INSTRUCTION FACILITY		2,000 SM (21,500 SF)	5,950	12/05	09/07				
173	SOF PARALOFT/BOAT/DIVE LOCKER FACILITY		1,850 SM (20,000 SF)	5,770	12/05	09/07				
452	SOF SUPPLY FACILITY		8,500 SM (91,500 SF)	8,310	12/05	09/07				
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE		SCOPE	COST (\$000)						
a. Included in Following Program (FY09)	NONE									
b. Planned Next Three Years (FY10-12):	NONE									
c. RPM Backlog:	N/A									
10. MISSION OR MAJOR FUNCTION Provide support and facilities for U.S. Marine Corps Special Operations Forces: organize, train, equip, validate readiness, and deploy fully capable Marine forces for worldwide special operations missions in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES NA										

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007			
3. Installation and Location/UIC: CAMP PENDLETON, CALIFORNIA				4. Project Title SOF ACADEMIC INSTRUCTION FACILITY				
5. Program Element 1140494		6. Category Code 171	7. Project Number P-209		8. Project Cost (\$000) 5,950			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY								4,470
APPLIED INSTRUCTION FACILITY (21,500 SF)					SM	2,000	1,991	(3,980)
BUILT – IN EQUIPMENT					LS	-	-	(20)
TECHNICAL OPERATING MANUALS					LS	-	-	(20)
INFORMATION SYSTEMS					LS	-	-	(190)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(260)
SUPPORTING FACILITIES								700
SPECIAL CONSTRUCTION FEATURES					LS	-	-	(40)
ELECTRICAL UTILITIES					LS	-	-	(70)
MECHANICAL UTILITIES					LS	-	-	(80)
PAVING & SITE WORK					LS	-	-	(460)
ENVIRONMENTAL MITIGATION					LS	-	-	(30)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(20)

ESTIMATED CONTRACT COST								5,170
CONTINGENCY (5.0%)								260

SUBTOTAL CONTRACT COST								5,430
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								310

SUBTOTAL								5,740
DESIGN-BUILD DESIGN COST (4%)								210

TOTAL REQUEST								5,950
TOTAL REQUEST (ROUNDED)								5,950
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(2,991)
<p>10. Description of Proposed Construction: Construct a reinforced concrete masonry unit building with reinforced concrete foundation and slab, structural steel framing, steel trusses and standing seam metal roof. Special construction features include seismic construction. Sustainable design principles will be included in the construction of the project in accordance with Executive Order 13123 and other laws and executive orders. The building will have movable partitions so that classroom configurations can be from 25 to 100 personnel. Electrical systems, fire alarms, energy saving electronic monitoring and control system, and information systems are included. Telecommunication systems include fiber optic cabling, local area network (LAN), and telephone wiring. Mechanical systems include waste plumbing; fire protection systems and heating, ventilation and air conditioning. Supporting facilities work includes utility infrastructure improvements to accommodate this facility (water, natural gas, sanitary and storm sewers, electrical, telephone, LAN, and cable television). Paving and site improvements include exterior site and building lighting, paved parking and striping, sidewalks, storm water management, earthwork, grading, landscaping, and automatic irrigation system.</p>								

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: CAMP PENDLETON, CALIFORNIA			4. Project Title SOF ACADEMIC INSTRUCTION FACILITY		
5. Program Element 1140494		6. Category Code 171	7. Project Number P-209	8. Project Cost (\$000) 5,950	
Construction will be in Seismic Zone 4. Project includes technical operating manuals, anti-terrorism/force protection features, and necessary environmental mitigation. Air conditioning: 188 kW (54 tons).					
<p>11. Requirement: 2,000 SM (21,500 SF) Adequate: 0 SM Substandard: 0 SM</p> <p>PROJECT: Construct a consolidated academic instruction facility to support the special operations training requirement of the newly established Marine Corps Special Operations Command (MARSOC) that will be stationed at Camp Pendleton.</p> <p>REQUIREMENT: Adequate and efficiently configured facilities are required to meet the MARSOC training requirement. The MARSOC has unique training and operational requirements that are exclusive of Marine Corps requirements. The unit will require isolated facilities for training and mission preparation. All operations will be classified and the facilities and compound will have to accommodate these requirements. Additionally the unit will have unique connectivity requirements.</p> <p>CURRENT SITUATION: Facilities do not currently exist at Camp Pendleton to meet the MARSOC requirements for academic unit training requirements.</p> <p>IMPACT IF NOT PROVIDED: If this facility requirement is not supported on Camp Pendleton the MARSOC training requirement will not be able to support the mandate of the Secretary of Defense and the guidance of HQMC to establish the MARSOC with all supporting facilities necessary to support the Global War on Terror. The full requirement to stand-up MARSOC will not be met.</p> <p>ADDITIONAL: Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003, and updates as applicable.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>					
12. Supplemental Data:					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started					Dec 05
(b) Percent Complete as of January 2007					35%
(c) Date Design 35% Complete					Jan 07
(d) Date Design 100% Complete					Sep 07
(e) Parametric Estimates Used to Develop Costs					Yes
(f) Type of Design Contract					Design Build
(g) Energy Study and Life Cycle Analysis Performed					No
(2) Basis					
(a) Standard or Definitive Design Used					No
(b) Where Design Was Previously Used					N/A
(3) Total Design Cost (\$000)					
(a) Production of Plans and Specifications					170

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: CAMP PENDLETON, CALIFORNIA			4. Project Title SOF ACADEMIC INSTRUCTION FACILITY		
5. Program Element 1140494		6. Category Code 171	7. Project Number P-209	8. Project Cost (\$000) 5,950	
(b) All Other Design Costs				30	
(c) Total Cost (a + b) or (d + e)				200	
(d) Contract Cost				170	
(e) In-House Cost				30	
(4) Construction Contract Award Date				Feb 08	
(5) Construction Start Date				Apr 08	
(6) Construction Completion Date				Oct 09	
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>		
Collateral Equipment	O&M, D-W	2009	965		
C4I Equipment	O&M, D-W	2009	2,026		
Project Engineer: Major David W. Vanhoof Telephone: (910) 451-3439					

1. Component USSOCOM	FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: CAMP PENDLETON, CALIFORNIA			4. Project Title SOF PARALOFT/BOAT/DIVE LOCKER	
5. Program Element 1140494	6. Category Code 173	7. Project Number P-207	8. Project Cost (\$000) 5,770	

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				4,160
PARALOFT/BOAT/DIVE LOCKER (20,000 SF)	SM	1,850	2,082	(3,850)
BUILT – IN EQUIPMENT	LS	-	-	(10)
TECHNICAL OPERATING MANUALS	LS	-	-	(20)
INFORMATION SYSTEMS	LS	-	-	(60)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(220)
SUPPORTING FACILITIES				860
SPECIAL CONSTRUCTION FEATURES	LS	-	-	(20)
ELECTRICAL UTILITIES	LS	-	-	(70)
MECHANICAL UTILITIES	LS	-	-	(150)
PAVING & SITE WORK	LS	-	-	(560)
ENVIRONMENTAL MITIGATION	LS	-	-	(30)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(30)

SUBTOTAL				5,020
CONTINGENCY (5.0%)				250

TOTAL CONTRACT COST				5,270
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				300
DESIGN-BUILD COST (3.8%)				200

TOTAL REQUEST				5,770
TOTAL REQUEST (ROUNDED)				5,770
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(328)

10. Description of Proposed Construction: Construct a reinforced concrete masonry unit paraloft/boat/dive locker with reinforced concrete foundation and slab, structural steel framing, steel trusses and standing seam metal roof. This facility will require roll-up metal doors. Office space will be provided for staff. Security fenced cages will be provided in the storage portion of the facility so that parachutes and associated gear as well as dive gear can be stored. Special construction features include seismic construction. Sustainable design principles will be included in the construction of the project in accordance with Executive Order 13123 and other laws and executive orders. Electrical systems, fire alarms, energy saving electronic monitoring and control system, and information systems will be provided. Telecommunication systems include fiber optic cabling, local area network (LAN), and telephone wiring. Mechanical systems include waste plumbing; fire protection systems; and heating, ventilation and air conditioning (HVAC). The parachute storage areas will be climate controlled (HVAC). Warehouse spaces will be properly ventilated. Supporting facilities work includes utility infrastructure improvements to accommodate this facility (water, natural gas, sanitary and storm sewers, electrical, telephone, LAN, and cable television). Paving and site improvements include security fencing, exterior site and building lighting, paved parking and striping, sidewalks, storm water management, earthwork, grading, landscaping, and

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: CAMP PENDLETON, CALIFORNIA			4. Project Title SOF PARALOFT/BOAT/DIVE LOCKER		
5. Program Element 1140494		6. Category Code 173	7. Project Number P-207	8. Project Cost (\$000) 5,770	
automatic irrigation system. Construction will be in Seismic Zone 4. Project includes technical operating manuals, anti-terrorism/force protection features, and necessary environmental mitigation. Air conditioning: 176 kW (50 tons).					
<p>11. Requirement: 1,850 SM (20,000 SF) Adequate: 0 SM Standard: 0 SM</p> <p>PROJECT: Construct a paraloft/boat/dive locker facility to support special operations dive and parachute missions by the newly established Marine Corps Special Operations Command (MARSOC) that will be stationed at Camp Pendleton.</p> <p>REQUIREMENT: Provide adequate and efficiently configured paraloft/boat/dive locker facility for the newly established MARSOC. The MARSOC has unique training and operational requirements that are exclusive of Marine Corps requirements. The unit will require isolated facilities for training and mission preparation. All operations will be classified and the facilities and compound will have to accommodate these requirements. Additionally, the unit will have unique connectivity requirements.</p> <p>CURRENT SITUATION: Facilities do not currently exist at Camp Pendleton to meet the MARSOC requirements for a consolidated compound and a paraloft/boat/dive locker facility.</p> <p>IMPACT IF NOT PROVIDED: Camp Pendleton will not be able to support the mandate of the Secretary of Defense and the guidance of HQMC to establish the MARSOC with all supporting facilities necessary to support the Global War on Terror.</p> <p>ADDITIONAL: Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003, and updates as applicable.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>					
12. Supplemental Data:					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started					Dec 05
(b) Percent Complete as of January 2007					35%
(c) Date Design 35% Complete					Jan 07
(d) Date Design 100% Complete					Sep 07
(e) Parametric Estimates Used to Develop Costs					Yes
(f) Type of Design Contract					Design-Build
(g) Energy Study and Life Cycle Analysis Performed					No
(2) Basis					
(a) Standard or Definitive Design Used					No
(b) Where Design Was Previously Used					N/A
(3) Total Design Cost (\$000)					
(a) Production of Plans and Specifications					170
(b) All Other Design Costs					30
(c) Total Cost (a + b) or (d + e)					200

1. Component USSOCOM	FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: CAMP PENDLETON, CALIFORNIA			4. Project Title SOF SUPPLY FACILITY	
5. Program Element 1140494	6. Category Code 452	7. Project Number P-205	8. Project Cost (\$000) 8,310	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				6,420
EQUIPMENT STORAGE WAREHOUSE (91,500 SF)	SM	8,500	698	(5,930)
BUILT IN EQUIPMENT	LS	-	-	(10)
TECHNICAL OPERATING MANUALS	LS	-	-	(10)
INFORMATION SYSTEMS	LS	-	-	(30)
SPECIAL CONSTRUCTION FEATURES	LS	-	-	(440)
SUPPORTING FACILITIES				810
ELECTRICAL UTILITIES	LS	-	-	(90)
MECHANICAL UTILITIES	LS	-	-	(400)
PAVING, SITE IMPROVEMENTS, AT/FP	LS	-	-	(320)

SUBTOTAL				7,230
CONTINGENCY (5.0%)				360

TOTAL CONTRACT COST				7,590
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				430

SUBTOTAL				8,020
DESIGN-BUILD DESIGN COST				290

TOTAL REQUEST				8,310
TOTAL REQUEST (ROUNDED)				8,310
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(540)
10. Description of Proposed Construction: Construct a reinforced concrete masonry unit building with reinforced concrete foundation and slab, structural steel framing, steel trusses and standing seam metal roof. The building will be sectioned using chain link and other systems to allow organized storage at the unit level. Electrical systems include fire alarms, electronic monitoring and control system. Telecommunication systems include fiber optic cabling, local area network (LAN) and telephone wiring. Mechanical systems include fire protection systems and heating, ventilation and air conditioning. Supporting facilities work includes utility infrastructure improvements to accommodate this facility (water, natural gas, sanitary and storm sewers, electrical, telephone, LAN, and cable television). Paving and site improvements include security fencing. Air conditioning: 798 kW (227 tons).				
11. Requirement: 8,500 SM (91,493 SF) Adequate: 0 SM Substandard: 0 SM PROJECT: Construct an equipment storage warehouse to support the newly established Marine Special Operations Command (MARSOC) that will be stationed at Camp Pendleton. REQUIREMENT: Adequate and efficiently configured facilities are required to accommodate storage functions of the MARSOC. MARSOC has unique training and operational requirements that are exclusive of Marine Corps requirements. This special operations unit will require isolated facilities for training and mission preparation. All operations will be classified and the facilities				

1. Component USSOCOM	FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: CAMP PENDLETON, CALIFORNIA			4. Project Title SOF SUPPLY FACILITY	
5. Program Element 1140494	6. Category Code 452	7. Project Number P-205	8. Project Cost (\$000) 8,310	

and compound will have to accommodate these requirements. Additionally, MARSOC will have unique connectivity requirements.

CURRENT SITUATION: There are no permanent facilities at Camp Pendleton to meet MARSOC requirements for a consolidated compound. The few temporary structures available for equipment storage aboard Camp Pendleton are widely dispersed and will not support MARSOC storage requirements.

IMPACT IF NOT PROVIDED: If this MILCON facility requirement is not met, Camp Pendleton will not be able to support the mandate of the Secretary of Defense and the guidance of HQMC to establish the MARSOC with all supporting facilities necessary to support the Global War on Terror.

ADDITIONAL: Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003, and updates as applicable.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Dec 05
(b) Percent Complete as of January 2007	35%
(c) Date Design 35% Complete	Jan 07
(d) Date Design 100% Complete	Sep 07
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design-Build
(g) Energy Study and Life Cycle Analysis Performed	No

(2) Basis

(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A

(3) Total Design Cost (\$000)

(a) Production of Plans and Specifications	240
(b) All Other Design Costs	40
(c) Total Cost (a + b) or (d + e)	280
(d) Contract Cost	240
(e) In-House Cost	40

(4) Construction Contract Award Date Apr 08

(5) Construction Start Date May 08

(6) Construction Completion Date Oct 09

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

1. Component USSOCOM	FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: CAMP PENDLETON, CALIFORNIA			4. Project Title SOF SUPPLY FACILITY	
5. Program Element 1140494	6. Category Code 452	7. Project Number P-205	8. Project Cost (\$000) 8,310	
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment	O&M, D-W	2009	323	
C4I Equipment	O&M, D-W	2009	217	
<p>Project Engineer: Major David W. Vanhoof Telephone: (910) 451-3439</p>				

1. COMPONENT USSOCOM	FY 2008 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2007			
3. INSTALLATION AND LOCATION NAVAL BASE CORONADO, CALIFORNIA			5. COMMAND NAVAL SPECIAL WARFARE COMMAND				5. AREA CONSTRUCTION COST INDEX 1.13			
6. PERSONNEL STRENGTH										
	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	290	1732	205	0	0	0	0	0	0	2227
B. END FY 11	385	2064	374	0	0	0	0	0	0	2823
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										1,171
B. INVENTORY TOTAL AS OF SEP 06										55,935
C. AUTHORIZATION NOT YET IN INVENTORY (FY 06-07)										18,350
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										12,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										9,800
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										21,300
G. REMAINING DEFICIENCY										56,300
H. GRAND TOTAL										173,685
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)	DESIGN STATUS		
141	SOF SPECIAL BOAT TEAM OPERATIONS FAC					3,700 SM (39,800 SF)	12,000	07/06	10/07	
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)			
a. Included in Following Program (FY09)										
171	SOF SPECIAL WARFARE COMBAT CREW TRAINING FAC					3,790 SM (40,800 SF)	9,800			
b. Planned Next Three Years (FY10-12):										
179	SOF INDOOR RANGE FACILITY					1 EA	16,000			
155	SOF BOAT LAUNCH FACILITY					2,480 SM (26,700 SF)	5,300			
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
Provide training in the operations, maintenance and employment of special tactical combat direction and control systems typical to Naval Special Operations.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: NAVAL BASE CORONADO, SAN DIEGO, CALIFORNIA			4. Project Title SOF SPECIAL BOAT TEAM OPERATIONS FACILITY		
5. Program Element 1140494	6. Category Code 141	7. Project Number P-783	8. Project Cost (\$000) 12,000		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY					8,561
WATERFRONT OPERATIONS SUPPORT BLDG (39,800 SF)		SM	3,700	1,757	(6,501)
ANTI-TERRORISM/FORCE PROTECTION (AT/FP)		LS	-	-	(440)
INFORMATION SYSTEMS		LS	-	-	(740)
BUILT-IN EQUIPMENT		LS	-	-	(880)
SUPPORTING FACILITIES					1,870
PILE FOUNDATIONS		LS	-	-	(800)
ELECTRICAL/MECHANICAL UTILITIES AND OUTSIDE COMMUNICATION LINES		LS	-	-	(250)
ANTI-TERRISM/FORCE PROTECTION		LS	-	-	(120)
SITE PREPARATION		LS	-	-	(30)
DEMOLITION		LS	-	-	(530)
ROADS, PARKING AND SIDEWALKS		LS	-	-	(140)

ESTIMATED CONTRACT COST					10,431
CONTINGENCY (5.0%)					522

SUBTOTAL					10,953
SUPERVISION, INSPECTION & OVERHEAD (5.7%)					624

SUBTOTAL					11,577
DESIGN-BUILD DESIGN COST					438

TOTAL REQUEST					12,015
TOTAL REQUEST (ROUNDED)					12,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(2,160)
<p>10. Description of Proposed Construction: Construct a waterfront operations support building consisting of a multi-story, steel frame structure with pile foundations, concrete masonry unit, reinforced concrete slab and built-up roof. Functional areas include operational gear storage, drying cages, physical readiness condition areas, administrative spaces, classrooms, associated training areas, ready rooms and other associated operational/operational training/preparation areas. Support features include associated utilities (sewer, water, electric); security lighting; fire protection; intrusion detection system; communications systems; local area network; heating, ventilation and air conditioning; associated paving/parking; demolition; site preparation; and site improvements. Special construction/cost features include pile foundations. Air Conditioning: 141 kW (40 tons)</p>					
<p>11. Requirement: 3,700 SM (39,800 SF) Adequate: 0 SM Substandard: 1,350 SM (14,500 SF) PROJECT: Construct waterfront operations support building for Naval Special Warfare Special Boat Team TWELVE (SBT-12) RIB and MKV Task Units.</p>					

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007																								
3. Installation and Location/UIC: NAVAL BASE CORONADO, SAN DIEGO, CALIFORNIA			4. Project Title SOF SPECIAL BOAT TEAM OPERATIONS FACILITY																									
5. Program Element 1140494	6. Category Code 141	7. Project Number P-783	8. Project Cost (\$000) 12,000																									
<p>REQUIREMENT: Waterfront operational support facilities are required for SBT-12 at Naval Amphibious Base, Coronado, to replace existing undersized and substandard facilities for open storage, operational gear storage, drying cages and bathroom/shower facility. In addition, the required facilities will provide operational support for four Task Units that need administration space and briefing rooms.</p> <p>CURRENT SITUATION: SBT-12 currently uses substandard operational gear locker and storage facilities for personnel operational gear and unit operational gear. The current space lacks proper ventilation for drying cages, causing valuable equipment to be placed in exterior cages for drying. In addition, the existing facilities do not meet the minimum functional space requirement based on the current engineering study. Operational Task Units are currently fragmented in multiple areas and share common space cubicles with no private area. Briefing/conference room availability is very limited and negatively impacts readiness condition training briefs.</p> <p>IMPACT IF NOT PROVIDED: If this project is not built, SBT-12 operations will continue to use deteriorating buildings and be forced to store valuable equipment in substandard storage enclosures which increases the risk exposure to the corrosive marine air environment. Task Units will continue working in cramped cubicle spaces and inadequate common spaces for conducting briefings and planning meetings.</p> <p>ADDITIONAL: Anti-terrorism/force protection measures will be in accordance with Unified Facilities (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updated as applicable.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																												
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" style="width: 100%;"> <tr><td style="padding-left: 20px;">(a) Date Design Started</td><td style="text-align: right;">Jul 06</td></tr> <tr><td style="padding-left: 20px;">(b) Percent Complete as of January 2007</td><td style="text-align: right;">35%</td></tr> <tr><td style="padding-left: 20px;">(c) Date Design 35% Complete</td><td style="text-align: right;">Jan 07</td></tr> <tr><td style="padding-left: 20px;">(d) Date Design 100% Complete</td><td style="text-align: right;">Oct 07</td></tr> <tr><td style="padding-left: 20px;">(e) Parametric Cost Estimates Used to Develop Costs</td><td style="text-align: right;">Yes</td></tr> <tr><td style="padding-left: 20px;">(f) Type of Design Contract</td><td style="text-align: right;">Design-Build</td></tr> <tr><td style="padding-left: 20px;">(g) Energy Study and Life Cycle Analysis Performed</td><td style="text-align: right;">No</td></tr> </table> <p>(2) Basis</p> <table border="0" style="width: 100%;"> <tr><td style="padding-left: 20px;">(a) Standard or Definitive Design Used</td><td style="text-align: right;">Yes</td></tr> <tr><td style="padding-left: 20px;">(b) Where Design Was Previously Used</td><td style="text-align: right;">Various</td></tr> </table> <p>(3) Total Design Cost (\$000)</p> <table border="0" style="width: 100%;"> <tr><td style="padding-left: 20px;">(a) Production of Plans and Specification</td><td style="text-align: right;">880</td></tr> <tr><td style="padding-left: 20px;">(b) All Other Design Costs</td><td style="text-align: right;">97</td></tr> <tr><td style="padding-left: 20px;">(c) Total Cost (a + b) or (d + e)</td><td style="text-align: right;">1,077</td></tr> </table>					(a) Date Design Started	Jul 06	(b) Percent Complete as of January 2007	35%	(c) Date Design 35% Complete	Jan 07	(d) Date Design 100% Complete	Oct 07	(e) Parametric Cost Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design-Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	Yes	(b) Where Design Was Previously Used	Various	(a) Production of Plans and Specification	880	(b) All Other Design Costs	97	(c) Total Cost (a + b) or (d + e)	1,077
(a) Date Design Started	Jul 06																											
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1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: NAVAL BASE CORONADO, SAN DIEGO, CALIFORNIA			4. Project Title SOF SPECIAL BOAT TEAM OPERATIONS FACILITY	
5. Program Element 1140494	6. Category Code 141	7. Project Number P-783	8. Project Cost (\$000) 12,000	
(d) Contract Cost 720				
(e) In-House Cost 357				
(4) Construction Contract Award Date Jan 08				
(5) Construction Start Date Feb 08				
(6) Construction Completion Date Jul 10				
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment	O&M, D-W	2009	1,512	
C4I Equipment	O&M, D-W	2008	648	
Project Engineer: Ms. Desiree Ang Telephone: (619) 437-0908				

1. COMPONENT USSOCOM		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION EGLIN AIR FORCE BASE AUXILIARY FIELD # 9, (HURLBURT), FLORIDA			6. COMMAND AIR FORCE SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 0.82				
6. PERSONNEL STRENGTH										
	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	1021	5305	679	0	0	0	211	742	73	8031
B. END FY 11	1093	4670	697	0	0	0	205	735	95	7495
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										6,634
B. INVENTORY TOTAL AS OF SEP 06										861,225
C. AUTHORIZATION NOT YET IN INVENTORY (FY 05-07)										26,625
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										29,111
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										27,000
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										0
G. REMAINING DEFICIENCY (FY13)										0
H. GRAND TOTAL										943,961
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS START		COMPLETE		
141	SOF SQUADRON OPERATIONS FACILITY ADDITION			3,130 SM (33,700 SF)	4,000	07/06		08/07		
141	SOF COMBAT WEATHER OPERATIONS FACILITY			7,150 SM (77,000 SF)	14,900	07/06		08/07		
610	SOF OPERATIONS FACILITY			1,160 SM (12,500 SF)	5,500	07/06		08/07		
211	SOF MAINTENANCE/STORAGE FACILITY			1,900 SM (20,500 SF)	4,711	07/06		08/07		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)					
a. Included in Following Program (FY09)										
113	SOF AIRCRAFT APRON			30,800 SM (332,000 SF)	6,200					
211	SOF MAINTENANCE HANGAR			3,530 SM (38,000 SF)	9,100					
610	SOF SPECIAL TACTICS GROUP FACILITY			3,010 SM (32,400 SF)	8,900					
218	SOF SURVIVAL EQUIPMENT SHOP			14,909 SM (16,020 SF)	2,800					
b. Planned Next Three Years (FY10-12):										
NONE										
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTIONS: Headquarters Air Force Special Operations Command; a special operations wing with AC-130/MC-130/MH-53/MH-60/UH-1 special operations squadrons; Air Force Special Operations School; a special tactics group; Air Force Command and Control Training & Innovation Group; a RED HORSE squadron; and the Air Force Combat Weather Center.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A										

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: EGLIN AIR FORCE BASE AUXILIARY FIELD #9, (HURLBURT), FLORIDA			4. Project Title: SOF SQUADRON OPERATIONS ADDITION			
5. Program Element 1140494		6. Category Code 141	7. Project Number AFSOC063014		8. Project Cost (\$000) 4,000	
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY					2,950	
SQUADRON OPERATIONS ADDITION (11,000 SF)		SM	1,020	1,918	(1,956)	
ALTER SQUADRON OPERATIONS (22,700 SF)		SM	2,110	464	(979)	
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(15)	
SUPPORTING FACILITIES					695	
UTILITIES		LS	-	-	(200)	
PAVEMENTS		LS	-	-	(220)	
SITE IMPROVEMENTS		LS	-	-	(150)	
COMMUNICATION SYSTEM		LS	-	-	(125)	
SUBTOTAL					3,645	
CONTINGENCY (5%)					182	
TOTAL CONTRACT COST					3,827	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					218	
TOTAL REQUEST					4,045	
TOTAL REQUEST (ROUNDED)					4,000	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(597)	
<p>10. Description of Proposed Construction: Concrete foundation and floor slab, steel frame, masonry walls and sloped metal roof. Functional areas include administration, planning and briefing areas and storage for flying equipment for each crew member. Includes utilities, parking, communication system and all other necessary support. Modular facilities may be required. Force protection includes structural reinforcement of exterior walls and tempered glass windows. Air Conditioning: 105 kW (30 Tons).</p>						
<p>11. Requirement: 16,630 SM (179,000 SF) Adequate: 3,500 SM (145,000 SF) Substandard: 2,100 SM 22,700 SF) PROJECT: Construct an addition and alter the 6th Special Operations Squadron (SOS) facility. REQUIREMENT: To provide an adequate facility to plan, brief, and critique combat crews and to direct flight operations. Administrative space is required for the commander and his staff to program and conduct mission briefings and other related command activities. Space is also required to care for, store and issue flying clothing and equipment. The size of this facility is based on 230 personnel in the 6th SOS. Force protection will be incorporated IAW the Installation Force Protection Guide. CURRENT SITUATION: The squadron operations facilities currently being used are inadequate for the future growth of the 6th SOS. By Fiscal Year 2008, the squadron is projected to increase by an additional 120 personnel. In the existing facility, administration equipment and storage has been forced into the hallways due to space shortages in offices and are fire code violations and safety hazards. The current square footage per assigned person is approximately 50 square feet which is well below Air Force standards. There are no other facilities on base that could be used or</p>						

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: EGLIN AIR FORCE BASE AUXILIARY FIELD #9, (HURLBURT), FLORIDA			4. Project Title: SOF SQUADRON OPERATIONS ADDITION	
5. Program Element 1140494	6. Category Code 141	7. Project Number AFSOC063014	8. Project Cost (\$000) 4,000	

converted for this requirement.

IMPACT IF NOT PROVIDED: Lack of an adequate squadron operations facility will adversely impact the 6th SOS operations and the mission of the 16th SOW at Hurlburt Field. Additional personnel will be assigned to the base with no facilities to support them.

ADDITIONAL: Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements." All known alternative options were considered during the development of this project. No other option could meet the mission requirement; therefore, no economic analysis was needed or performed. A Certificate of Exception has been prepared. Base Civil Engineer: Douglas D. Hardman, Lt Col, USAF, 850/884-7701.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Jul 06
(b) Percent Complete as of January 2007	35%
(c) Date Design 35% Complete	Jan 07
(d) Date Design 100% Complete	Aug 07
(e) Parametric Estimates Used to Develop Cost	Yes
(f) Type of Design Contract	Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed	TBD

(2) Basis

(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A

(3) Total Design Cost (\$000)

(a) Production of Plans and Specifications	300
(b) All Other Design Costs	140
(c) Total Cost (a + b) or d + e	440
(d) Contract Cost	0
(e) In-House Cost	440

(4) Construction Contract Award Date Jan 08

(5) Construction Start Date Feb 08

(6) Construction Completion Date Jun 09

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment	O&M, D-W	2009	397
C4I Equipment	O&M, D-W	2009	200

Project Engineer: Mr. Thomas Wahl, Telephone: (850) 884-2873

14.1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: EGLIN AIR FORCE BASE AUXILIARY FIELD # 9, (HURLBURT), FLORIDA			4. Project Title SOF COMBAT WEATHER OPERATIONS FACILITY	
5. Program Element 1140494	6. Category Code 141	7. Project Number FTEV053007	8. Project Cost (\$000) 14,900	
9.. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				
SQUADRON OPERATIONS FACILITY (35,000 SF)	SM	3,250	1,915	(6,224)
WAREHOUSE (27,000 SF)	SM	2,510	1,170	(2,937)
COVERED STORAGE (15,000 SF)	SM	1,390	790	(1,098)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(51)
SUPPORTING FACILITIES				
UTILITIES	LS	-	-	(350)
PAVEMENTS	LS	-	-	(1,500)
SITE IMPROVEMENTS	LS	-	-	(500)
COMMUNICATIONS	LS	-	-	(300)
SPECIAL FOUNDATION	LS	-	-	(300)
DEMOLITION	LS	-	-	(200)
ELEVATOR	EA	1	100,000	(100)
SUBTOTAL				13,509
CONTINGENCY (5.0%)				675
TOTAL CONTRACT COST				14,184
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				808
TOTAL REQUEST				14,992
TOTAL REQUEST (ROUNDED)				14,900
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(2,188)
<p>10. Description of Proposed Construction: Reinforced concrete foundation and floor slab on pilings, two story structural steel frame, standing seam metal roof, fire protection/detection, a warehouse, outdoor covered and open storage, utilities, site improvements, traffic control, landscaping, roads/parking, communications support and all other necessary facilities to support the demolition and displacement of existing facilities. Project includes compliance with DoD force protection standards to include reinforced exterior walls and laminated windows. Air Conditioning: 387 kW (110 Tons).</p>				
<p>11. Requirement: 19,400 SM (209,000 SF) Adequate: 12,300 SM (132,000 SF) Substandard: 0 SM <u>PROJECT:</u> Construct a two-story Combat Weather Squadron (CWS) Operations Facility. <u>REQUIREMENT:</u> This project is required to provide an adequate facility to support the 10th CWS per SOCOM directed consolidation. Functional areas include weapons vault, locker room, team rooms and mobility bay for the Special Operations Weather Team operators. Force protection will be incorporated IAW Installation Force Protection Guide. <u>CURRENT SITUATION:</u> The 10th CWS currently occupies space out of an existing hangar. By Fiscal Year 2009, this unit is projected to increase from 10 to 88 operators. There is no other facility on base that could be used or converted for this requirement. <u>IMPACT IF NOT PROVIDED:</u> The 10th CWS will continue to operate in a poorly configured and</p>				

14.1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007																												
3. Installation and Location/UIC: EGLIN AIR FORCE BASE AUXILIARY FIELD # 9, (HURLBURT), FLORIDA			4. Project Title SOF COMBAT WEATHER OPERATIONS FACILITY																													
5. Program Element 1140494	6. Category Code 141	7. Project Number FTEV053007	8. Project Cost (\$000) 14,900																													
<p>inadequately sized facility. New operators will be assigned with no facilities to support them. This will impact the morale and performance of these mission essential personnel working under such conditions.</p> <p>ADDITIONAL: This project does meet the criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide" and Air Force Handbook 32-1084, "Facility Requirements." Anti-terrorism/force protection measures will be included in accordance with the Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003, and updates as applicable. This project will comply with U.S. Army Corps of Engineers Technical Instruction 800-01, dated 20 July 1998 or later, and the Installation Design Guide. All known alternative options were considered during the development of this project. No other option could meet the mission requirement; therefore no economic analysis was needed or performed. A Certificate of Exception has been prepared. Base Civil Engineer: Douglas D. Hardman, Lt Col, USAF, 850/884-7701.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																																
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" data-bbox="347 1087 1354 1339"> <tr><td>(a) Date Design Started</td><td>Jul 06</td></tr> <tr><td>(b) Percent Complete as of January 2007</td><td>35%</td></tr> <tr><td>(c) Date Design 35% Complete</td><td>Jan 07</td></tr> <tr><td>(d) Date Design 100% Complete</td><td>Aug 07</td></tr> <tr><td>(e) Parametric Estimates Used to Develop Cost</td><td>Yes</td></tr> <tr><td>(f) Type of Design Contract</td><td>Design-Bid-Build</td></tr> <tr><td>(g) Energy Study and Life Cycle Analysis Performed</td><td>TBD</td></tr> </table> <p>(2) Basis</p> <table border="0" data-bbox="347 1381 1354 1671"> <tr><td>(a) Standard or Definitive Design Used</td><td>No</td></tr> <tr><td>(b) Where Design Was Previously Used</td><td>N/A</td></tr> </table> <p>(3) Total Design Cost (\$000)</p> <table border="0" data-bbox="347 1493 1354 1671"> <tr><td>(a) Production of Plans and Specifications</td><td>0</td></tr> <tr><td>(b) All Other Design Costs</td><td>1,029</td></tr> <tr><td>(c) Total Cost (a + b) or (d + e)</td><td>1,029</td></tr> <tr><td>(d) Contract Cost</td><td>0</td></tr> <tr><td>(e) In-House Cost</td><td>1,029</td></tr> </table> <p>(4) Construction Contract Award Date: Jan 08 (5) Construction Start Date: Feb 08 (6) Construction Completion Date: Aug 09</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p>					(a) Date Design Started	Jul 06	(b) Percent Complete as of January 2007	35%	(c) Date Design 35% Complete	Jan 07	(d) Date Design 100% Complete	Aug 07	(e) Parametric Estimates Used to Develop Cost	Yes	(f) Type of Design Contract	Design-Bid-Build	(g) Energy Study and Life Cycle Analysis Performed	TBD	(a) Standard or Definitive Design Used	No	(b) Where Design Was Previously Used	N/A	(a) Production of Plans and Specifications	0	(b) All Other Design Costs	1,029	(c) Total Cost (a + b) or (d + e)	1,029	(d) Contract Cost	0	(e) In-House Cost	1,029
(a) Date Design Started	Jul 06																															
(b) Percent Complete as of January 2007	35%																															
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(d) Contract Cost	0																															
(e) In-House Cost	1,029																															

14.1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: EGLIN AIR FORCE BASE AUXILIARY FIELD # 9, (HURLBURT), FLORIDA			4. Project Title SOF COMBAT WEATHER OPERATIONS FACILITY	
5. Program Element 1140494	6. Category Code 141	7. Project Number FTEV053007	8. Project Cost (\$000) 14,900	
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment	O&M, D-W	2009	1,492	
C4I Equipment	O&M, D-W	2009	696	
<p>Project Engineer: Mr. Thomas Wahl Telephone: (850) 884-2873</p>				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: EGLIN AIR FORCE BASE AUXILIARY FIELD # 9, (HURLBURT), FLORIDA			4. Project Title: SOF OPERATIONS FACILITY	
5. Program Element 1140494	6. Category Code 610	7. Project Number FTEV053006	8. Project Cost (\$000) 5,500	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				3,801
OPERATIONS FACILITY (12,500 SF)	SM	1,160	3,260	(3,782)
FORCE PROTECTION/ANTI-TERRORISM	LS	-	-	(19)
SUPPORTING FACILITIES				1,195
UTILITIES	LS	-	-	(300)
PAVEMENTS	LS	-	-	(350)
SITE IMPROVEMENTS	LS	-	-	(75)
COMMUNICATION SYSTEM	LS	-	-	(350)
SPECIAL FOUNDATIONS	LS	-	-	(120)

SUBTOTAL				4,996
CONTINGENCY (5%)				249

TOTAL CONTRACT COST				5,246
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				299

TOTAL REQUEST				5,545
TOTAL REQUEST (ROUNDED)				5,500
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(796)
10. Description of Proposed Construction: Reinforced concrete foundation and floor slab on pilings, with pre-cast concrete walls and roof, fire protection/detection, utilities, site improvements, parking, communication support, uninterrupted power system and generator, raised flooring and all other necessary support. Force protection includes structural reinforcement of exterior walls and tempered glass windows. Air Conditioning: 352 kW (100 Tons).				
11. Requirement: 1,160 SM (12,500 SF) Adequate: 0 SM Standard: 0 SM PROJECT: Construct an Operations Facility. REQUIREMENT: This project is required to provide a secure facility that is properly sized, configured, powered and cooled to conduct, support and orchestrate SOF Intelligence, Surveillance and Reconnaissance (ISR) Tasking, Processing, Exploitation and Dissemination (TPED) missions for manned, unmanned and non-traditional ISR platforms and sensors in support of USSOCOM, AFSOC and other SOF units. This building will be a sensitive compartmented information facility (SCIF) and a mission critical facility that will require backup power/uninterruptible power supply (UPS) system to support the 11 th Intelligence Squadron (IS). The facility must be digitally linked with the AF Distributed Ground Station (DGS) weapon system, AFSOC, USSOCOM and SOF special mission units, both deployed and in-garrison. The facility will consist of operations, communications, maintenance, security, training and administrative spaces, each of which is required to conduct SOF TPED operations. The standup of this organic TPED capability is critical to support the UAV mission in support of the GWOT. CURRENT SITUATION: There are currently no facilities on base available to support this				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: EGLIN AIR FORCE BASE AUXILIARY FIELD # 9, (HURLBURT), FLORIDA			4. Project Title: SOF OPERATIONS FACILITY	
5. Program Element 1140494	6. Category Code 610	7. Project Number FTEV053006	8. Project Cost (\$000) 5,500	

mission growth. The unit is currently manned with 15 personnel and conducting TPED operations in a converted HQ AFSOC conference room. By Fiscal Year 2008, this unit is expected to grow to approximately 135 personnel. Without this facility the personnel will be assigned to the base with no building to support them.

IMPACT IF NOT PROVIDED: AFSOC will be unable to conduct organic ISR TPED operations. AFSOC will be reliant on non-AFSOC elements to conduct this mission. These elements do not have special operations training, experience or habitual relationships with the special operations community to perform ISR TPED operations. Consequently, AFSOC will not determine its own ISR TPED priorities, but will remain dependent on non-SOF entities to determine apportionment of scarce TPED capabilities in support of AFSOC missions. This will result in uncertain mission viability and mission degradation. An organic TPED operations capability and its supporting facility are mission critical in supporting SOF missions and ISR platforms.

ADDITIONAL: Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements." All known alternative options were considered during the development of this project. No other option could meet the mission requirement; therefore, no economic analysis was needed or performed. A Certificate of Exception has been prepared. Base Civil Engineer: Douglas D. Hardman, Lt Col, USAF, 850/884-7701.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Jul 06
(b) Percent Complete as of January 2007	35%
(c) Date Design 35% Complete	Jan 07
(d) Date Design 100% Complete	Aug 07
(e) Parametric Estimates Used to Develop Cost	Yes
(f) Type of Design Contract	Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed	TBD

(2) Basis

(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A

(3) Total Design Cost (\$000)

(a) Production of Plans and Specifications	0
(b) All Other Design Costs	506
(c) Total (a + b) or d + e	506
(d) Contract Cost	0
(e) In-House Cost	506

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: EGLIN AIR FORCE BASE AUXILIARY FIELD # 9, (HURLBURT), FLORIDA			4. Project Title: SOF MAINTENANCE STORAGE FACILITY	
5. Program Element 1140494	6. Category Code 211	7. Project Number FTEV043008	8. Project Cost (\$000) 4,711	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				2,970
MAINTENANCE/STORAGE FACILITY (20,500 SF)	SM	1,900	1,555	(2,955)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(15)
SUPPORTING FACILITIES				1,304
UTILITIES	LS	-	-	(180)
PAVEMENTS	LS	-	-	(200)
SITE IMPROVEMENTS	LS	-	-	(150)
DEMOLITION (24,300 SF)	SM	2,260	130	(294)
SPECIAL FOUNDATION/FILL MATERIAL	LS	-	-	(400)
COMMUNICATION SYSTEM	LS	-	-	(80)

SUBTOTAL				4,274
CONTINGENCY (5.0%)				214

TOTAL CONTRACT COST				4,488
SUPERVISION, INSPECTIONS, AND OVERHEAD (5.7%)				256

TOTAL REQUEST				4,744
TOTAL REQUEST (ROUNDED)				4,711
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(298)
10. Description of Proposed Construction: Concrete foundation and floor slab, steel structure, masonry walls and sloping metal roof. Functional areas include flight line assigned Dash-21 equipment, flight line vehicle parking, tool kit, tool room, bench stock, maintenance and storage of non-powered support equipment and locker space. Includes utilities, pavement, demolition of two metal buildings (2,260 SM) and all other necessary support. Approved site location is on an Installation Restoration Program (IRP) site and requires special foundation and fill material. Includes minimum DoD force protection standards. Air Conditioning: 53 kW (15 Tons).				
11. Requirement: 6,100 SM (65,700 SF) Adequate: 4,200 SM (45,200 SF) Substandard: 2,260 SM (24,300 SF) PROJECT: Construct a Maintenance and Storage Facility. REQUIREMENT: This project is required to provide an adequate facility for maintenance and storage of flight line assigned equipment and non-powered support equipment, including tool and bench stock storage and locker space. Force protection measures will be incorporated IAW Installation Force Protection Standards. CURRENT SITUATION: The existing maintenance storage facilities are both over 40 years old and inadequate to support the mission of the 16 th Special Operations Wing (SOW). The existing buildings sited on the flight line are also in the way of construction of an FY09 MILCON to construct a new C-130 Maintenance Hangar. There are no facilities on base that could be used or modified for this requirement. IMPACT IF NOT PROVIDED: Without this project, the base will not be able to adequately support the flying mission of the 16th SOW.				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: EGLIN AIR FORCE BASE AUXILIARY FIELD # 9, (HURLBURT), FLORIDA			4. Project Title: SOF MAINTENANCE STORAGE FACILITY	
5. Program Element 1140494	6. Category Code 211	7. Project Number FTEV043008	8. Project Cost (\$000) 4,711	
<p>ADDITIONAL: This project meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." Anti-terrorism/force protection measures will be in accordance with the Unified Facilities Criteria (UFC) 4-010-011, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003, and updates as applicable. This project will comply with U.S. Army Corps of Engineers Technical Instruction 800-01, dated 20 July 1998 or later, and the Installation Design Guide. All known alternative options were considered during the development of this project and no other option could meet the mission requirement; therefore, a formal economic analysis was not performed. A Certificate of Exception has been prepared. Base Civil Engineer: Douglas D. Hardman, Lt Col, USAF, 850/884-7701.</p> <p>JOINT USE CERTIFICATION: N/A USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
12. Supplemental Data:				
A. Design Data (Estimates)				
(1) Status				
(a) Date Design Started				Jul 06
(b) Percent Complete as of January 2007				35%
(c) Date Design 35% Complete				Jan 07
(d) Date Design 100% Complete				Aug 07
(e) Parametric Estimates Used to Develop Cost				Yes
(f) Type of Design Contract				Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed				TBD
(2) Basis				
(a) Standard or Definitive Design Used				No
(b) Where Design Was Previously Used				N/A
(3) Total Design Cost (\$000)				
(a) Production of Plans and Specifications				0
(b) All Other Design Costs				460
(c) Total Cost (a + b) or (d + e)				460
(d) Contract Cost				0
(e) In-House Cost				460
(4) Construction Contract Award Date				Jan 08
(5) Construction Start Date				Feb 08
(6) Construction Completion Date				Feb 09
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	FY Appropriated <u>or Requested</u>	Cost <u>(\$000)</u>	
Collateral Equipment	O&M, D-W	2009	199	
C4I Equipment	O&M, D-W	2009	99	
Project Engineer: Mr. Thomas Wahl				
Telephone: (850) 884-2873				

1. COMPONENT USSOCOM	FY 2008 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2007			
3. INSTALLATION AND LOCATION MACDILL AIR FORCE BASE, FLORIDA			7. COMMAND U.S. SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 0.95				
6. PERSONNEL STRENGTH										
	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	306	2,136	377	0	0	0	1,123	1,299	837	6,078
B. END OF FY 11	257	1,969	346	0	0	0	1,511	1,673	1,144	6,900
7. INVENTORY DATA (\$000)										
A. TOTAL ACREAGE										5,767
B. INVENTORY TOTAL AS OF SEP FY06										283,958
C. AUTHORIZATION NOT YET IN INVENTORY (FY05-07)										27,300
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY08)										47,700
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										10,500
F. PLANNED IN NEXT THREE YEARS (FY10-12)										0
G. REMAINING DEFICIENCY (FY13)										15,000
H. GRAND TOTAL										384,458
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE		PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS		
610		SOF ACQUISITION CENTER				10,219 SM (110,000 SF)	35,500	08/06		03/07
141		SOF 501D BUILDING ADDITION				18,950SM (204,000 SF)	12,200	08/06		03/07
9. FUTURE PROJECTS										
CATEGORY CODE		PROJECT TITLE				SCOPE		COST (\$000)		
a. Included in Following Program (FY09)		SOF ADD/ALTER 501B				2,970 SM (32,000 SF)		10,500		
b. Planned Next Three Years: (Fy10-12)										
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
6 th Air Refueling Wing supporting Headquarters United States Central Command, Headquarters United States Special Operations Command, and Joint Communications Support Element.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007			
3. Installation and Location/UIC: MACDILL AIR FORCE BASE, FLORIDA				4. Project Title SOF ACQUISITION CENTER				
5. Program Element 1140494		6. Category Code 610	7. Project Number NVZR083706		8. Project Cost (\$000) 35,500			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY								24,000
SOF ACQUISITION CENTER (110,000 SF)					SM	10,219	2,141	(21,880)
BUILDING INFORMATION SYSTEMS					LS	-	-	(1,030)
BACKUP POWER/UPS					LS	-	-	(1,000)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(90)
SUPPORTING FACILITIES								6,939
UTILITIES					LS	-	-	(460)
SITE IMPROVEMENTS					LS	-	-	(180)
PAVEMENTS					LS	-	-	(300)
PARKING GARAGE (136,000 SF)					SM	12,630	475	(5,999)
SUBTOTAL								30,939
CONTINGENCY (5%)								(1,547)

TOTAL CONTRACT COST								32,486
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								(1,852)

SUBTOTAL								34,338
DESIGN-BUILD DESIGN COST (3.1%)					LS	-	-	1,066
HOST BASE ENGINEERING SERVICES (0.3%)					LS	-	-	103

TOTAL REQUEST								35,507
TOTAL REQUEST (ROUNDED)								35,500
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(13,857)
10. Description of Proposed Construction: Construct a multi-story facility with pre-cast concrete exterior wall panels to match existing Building 501/501A architecture, reinforced concrete foundation on piles, concrete floor slab, structural steel framing, built-up roof, fire protection, assured telecommunication architecture, electrical, mechanical, plumbing, security systems and utilities. Provide backup electrical power generation and partial Uninterruptible Power Supply (UPS). Project includes loading dock and receiving area, landscaping, site improvements, vehicle parking, underground communications infrastructure connecting to the headquarters complex and anti-terrorism/force protection (AT/FP) measures. Heating and cooling will be provided. Air conditioning: 1,500 kW (440 tons).								
11. Requirement: 10,219 SM (110,000 SF) Adequate: 0 SM Substandard: 0 SM PROJECT: Construct a U.S. Special Operations Command (USSOCOM) Acquisition Center. REQUIREMENT: This project is required to provide a secure on-base permanent facility to house critical HQ USSOCOM Acquisition and Logistics Center personnel and functions to include three electronics laboratories and a secure compartmented information facility (SCIF) that are currently utilizing commercial leased office space in downtown Tampa, Florida to a location within the USSOCOM Compound. The facility is required to consolidate all functions associated with the								

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: MACDILL AIR FORCE BASE, FLORIDA		4. Project Title SOF ACQUISITION CENTER		
5. Program Element 1140494	6. Category Code 610	7. Project Number NVZR083706	8. Project Cost (\$000) 35,500	

Special Operations Acquisition and Logistics Center.

CURRENT SITUATION: The existing dispersed on-base facilities, to include trailers and, off-base leased facilities do not have space for additional authorized personnel and are not capable of supporting future technology or new mission requirements. Current activities are performed throughout four geographically separate facilities. Existing facilities severely restrict development programs required to support emerging and future technologies. Functional fragmentation, insufficient space, and lack of technology configuration to support operational command and control functions hamper HQ USSOCOM's ability to quickly and effectively carry out mission requirements.

IMPACT IF NOT PROVIDED: If this project is not provided, inadequate and disjointed facilities will continue to be utilized resulting in a loss of productivity and hamper HQ USSOCOM's ability to carry out mission requirements. Forced facility leasing will continue. AT/FP concerns will remain with facilities occupied by USSOCOM personnel located in the downtown Tampa area. Hurricane vulnerable trailers will continue to be utilized.

ADDITIONAL: Facility construction was determined to be the only effective long-term course of action to meet mission requirements, and thus an economic analysis was not required or utilized. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Estimated Design Data

(1) Status

- | | |
|---|--------------|
| (a) Date Design Started | Aug 06 |
| (b) Percent Complete as of January 2007 | 35% |
| (c) Date Design 35% Complete | Jan 07 |
| (d) Date Design Complete | Mar 07 |
| (e) Parametric Cost Estimates Used to Develop costs | Yes |
| (f) Type of Design Contract | Design-Build |
| (g) Energy Analysis and Life Cycle Analysis Performed | No |

(2) Basis

- | | |
|---|-----|
| (a) Standard of Definitive Design Used | No |
| (b) Where Design Was Most Recently Used | N/A |

(3) Total Design Cost (\$000)

- | | |
|--|-------|
| (a) Production of Plans and Specifications | 455 |
| (b) All Other Design Costs | 845 |
| (c) Total Cost (a + b) or (d + e) | 1,300 |
| (d) Contract Cost | 1,040 |
| (e) In-House Cost | 260 |

(4) Construction Award Jan 08

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: MACDILL AIR FORCE BASE, FLORIDA		4. Project Title SOF ACQUISITION CENTER		
5. Program Element 1140494	6. Category Code 610	7. Project Number NVZR083706	8. Project Cost (\$000) 35,500	
(5) Construction Start Feb 08 (6) Construction Complete Aug 09				
B. Equipment associated with this project will be provided from other appropriations:				
Equipment <u>Nomenclature</u> Collateral Equipment Collateral Equipment C4I Equipment	Procuring <u>Appropriation</u> O&M, D-W O&M, D-W O&M, D-W	FY Appropriated <u>or Requested</u> 2009 2009 2009	Cost <u>(\$000)</u> 7,500 4,238 2,119	
Project Engineer: Ms Lucinda Notestine Telephone: (813) 828-5457				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: MACDILL AIR FORCE BASE, FLORIDA			4. Project Title SOF 501-D BUILDING ADDITION PHASE 2	
5. Program Element 1140494	6. Category Code 141	7. Project Number NVZR053712A	8. Project Cost (\$000) 12,200	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				9,001
PARKING GARAGE (204,000 SF)	SM	18,950	475	(9,001)
SUPPORTING FACILITIES				1,659
UTILITIES	LS	-	-	(219)
SITE IMPROVEMENTS	LS	-	-	(450)
DEMOLITION	LS	-	-	(360)
PAVEMENTS	LS	-	-	(130)
RENOVATE AUDITORIUM (5,000 SF)	LS	-	-	(500)

SUBTOTAL				10,660
CONTINGENCY (5%)				533

TOTAL CONTRACT COST				11,193
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				638
DESIGN-BUILD DESIGN COST (3.2%)				358
HOST BASE ENGINEERING SERVICES (0.3%)				34

TOTAL REQUEST				12,223
TOTAL REQUEST (ROUNDED)				12,200
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(398)
10. Description of Proposed Construction: Construct a multi-story vehicle parking garage within the HQ United States Special Operations Command (USSOCOM) compound. Modify rooms 110 and 222 in building 501A into a conference center. Project includes roadway modifications, demolition, landscaping, utility relocation, site improvements, lighting, and anti-terrorism/force protection (AT/FP) measures. Heating, ventilation and air conditioning (HVAC) will not be required.				
11. Requirement: 18,950 SM (204,000 SF) Adequate: 0 SM Substandard: 465 SM PROJECT: Construct Building 501D parking garage for HQ USSOCOM. REQUIREMENT: The Secretary of Defense tasked USSOCOM to expand its role in the Global War on Terrorism (GWOT) to include developing an operational capability and increasing its management responsibilities. USSOCOM has recently received resources from the Office of the Secretary of Defense to increase SOF Command and Control, Operation Battle Staff, and forward presence requirements to initiate and pursue the GWOT. As a result, numerous construction projects within the USSOCOM compound have enveloped existing vehicular parking areas, resulting in inadequate parking for USSOCOM personnel. This project provides secure parking for USSOCOM personnel within the USSOCOM compound, while also providing a means of protecting vital equipment in the event of a storm surge (i.e. hurricane) event. The renovation of rooms 110 and 222 in Building 501A will convert an existing intelligence situation room into a conference center.				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007																																																																											
3. Installation and Location/UIC: MACDILL AIR FORCE BASE, FLORIDA			4. Project Title SOF 501-D BUILDING ADDITION PHASE 2																																																																												
5. Program Element 1140494	6. Category Code 141	7. Project Number NVZR053712A	8. Project Cost (\$000) 12,200																																																																												
<p>CURRENT SITUATION: Existing and near future expansion of USSOCOM facilities continue to envelope a significant portion of the parking areas within the USSOCOM Compound. Parking within the industrial center of MacDill Air Force Base (AFB) is becoming a serious issue as not only USSOCOM, but also the 6th Air Mobility Wing (6 AMW), experiences a construction boom as a result of the GWOT and Base Realignment and Closure (BRAC). Existing MacDill AFB parking areas are at nearly full capacity with few options for expansion within or near the USSOCOM compound. The anticipated growth within HQ USSOCOM will require a new parking facility. Rooms 110 and 222 in Building 501A are not adequately configured to accommodate the requirements of an intelligence situation room.</p> <p>IMPACT IF NOT PROVIDED: The project is necessary to accommodate the aforementioned growth at HQ USSOCOM. Parking within and immediately adjacent to the HQ USSOCOM compound will continue to be inadequate and problematic for HQ USSOCOM and 6th AMW personnel. HQ USSOCOM will continue to find itself without primacy on reserving conference space on MacDill AFB, especially those which are cleared for classified meetings/briefings.</p> <p>ADDITIONAL: Facility construction was determined to be the only effective long-term course of action to meet the new mission requirement, and thus an economic analysis was not required or utilized. This project has been coordinated with the Installation Physical Security Plan and all physical security improvements are included. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. Sustainable principles will be integrated into the development, design, and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																																																																															
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data</p> <table border="0" style="width: 100%;"> <tr> <td colspan="5">(1) Status</td> </tr> <tr> <td style="width: 10%;">(a)</td> <td style="width: 60%;">Date Design Started</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: right;">Aug 06</td> </tr> <tr> <td>(b)</td> <td>Percent Complete as of January 2007</td> <td></td> <td></td> <td style="text-align: right;">35%</td> </tr> <tr> <td>(c)</td> <td>Date Design 35% Complete</td> <td></td> <td></td> <td style="text-align: right;">Jan 07</td> </tr> <tr> <td>(d)</td> <td>Date Design Complete</td> <td></td> <td></td> <td style="text-align: right;">Mar 07</td> </tr> <tr> <td>(e)</td> <td>Parametric Cost Estimates Used to Develop costs</td> <td></td> <td></td> <td style="text-align: right;">Yes</td> </tr> <tr> <td>(f)</td> <td>Type of Design Contract</td> <td></td> <td></td> <td style="text-align: right;">Design-Build</td> </tr> <tr> <td>(g)</td> <td>Energy Analysis and Life Cycle Analysis Performed</td> <td></td> <td></td> <td style="text-align: right;">No</td> </tr> <tr> <td colspan="5">(2) Basis</td> </tr> <tr> <td>(a)</td> <td>Standard of Definitive Design Used</td> <td></td> <td></td> <td style="text-align: right;">No</td> </tr> <tr> <td>(b)</td> <td>Where Design Was Most Recently Used</td> <td></td> <td></td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>(3)</td> <td>Total Design Cost</td> <td></td> <td></td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>(a)</td> <td>Production of Plans and Specifications</td> <td></td> <td></td> <td style="text-align: right;">190</td> </tr> <tr> <td>(b)</td> <td>All Other Design Costs</td> <td></td> <td></td> <td style="text-align: right;">350</td> </tr> <tr> <td>(c)</td> <td>Total Cost (a + b) or (d + e)</td> <td></td> <td></td> <td style="text-align: right;">540</td> </tr> </table>					(1) Status					(a)	Date Design Started			Aug 06	(b)	Percent Complete as of January 2007			35%	(c)	Date Design 35% Complete			Jan 07	(d)	Date Design Complete			Mar 07	(e)	Parametric Cost Estimates Used to Develop costs			Yes	(f)	Type of Design Contract			Design-Build	(g)	Energy Analysis and Life Cycle Analysis Performed			No	(2) Basis					(a)	Standard of Definitive Design Used			No	(b)	Where Design Was Most Recently Used			N/A	(3)	Total Design Cost			(\$000)	(a)	Production of Plans and Specifications			190	(b)	All Other Design Costs			350	(c)	Total Cost (a + b) or (d + e)			540
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1. COMPONENT USSOCOM		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION FORT BENNING, GEORGIA			8. COMMAND U.S. ARMY SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 0.85				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	92	757	22	0	0	0	0	0	0	871
B. END FY 11	92	757	22	0	0	0	0	0	0	871
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										181,373
B. INVENTORY TOTAL AS OF SEP 06										63,200
C. AUTHORIZATION NOT YET IN INVENTORY (FY 05-07)										0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										35,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										0
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										0
G. REMAINING DEFICIENCY										18,100
H. GRAND TOTAL										116,300
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS				
						START	COMPLETE			
140	SOF BATTALION COMPLEX			6,800 SM (74,200 SF)	21,000	01/07	09/07			
140	SOF HEADQUARTERS BUILDING ADDITION			1,200 SM (12,900 SF)	5,000	10/06	11/07			
140	SOF TACTICAL EQUIPMENT SHOP			4,000 SM (43,000 SF)	9,000	01/07	09/07			
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)					
a. Included in Following Program (FY09)	NONE									
b. Planned Next Three Years (FY10-12):	NONE									
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
Support and training of U.S. Army Infantry Center and School, major combat and combat support forces, Martin Army Medical Center, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007			
3. Installation and Location/UIC: FORT BENNING, GEORGIA			4. Project Title SOF BATTALION COMPLEX					
5. Program Element 1140494		6. Category Code 140	7. Project Number 65394		8. Project Cost (\$000) 21,000			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY								15,488
BATTALION HQ AND HHC COMPANY FACILITY (23,700 SF)					SM	2,200	2,091	(4,600)
COMPANY OPERATIONS FACILITY (RRC/MIC) (49,500 SF)					SM	4,600	1,991	(9,159)
CONCRETE APRONS (3,350 SY)					SM	2,800	77	(216)
BUILT-IN EQUIPMENT					LS	-	-	(484)
BUILDING INFORMATION SYSTEMS					LS	-	-	(446)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(584)
SUPPORTING FACILITIES								3,099
SPECIAL CONSTRUCTION FEATURES					LS	-	-	(497)
ELECTRICAL/MECHANICAL UTILITIES					LS	-	-	(774)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(80)
SITE IMPROVEMENT					LS	-	-	(1,648)
DEMOLITION					LS	-	-	(100)

ESTIMATED CONTRACT COST								18,587
CONTINGENCY (5.0%)								929

SUBTOTAL								19,517
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								1,112

SUBTOTAL								20,629
DESIGN BUILD DESIGN COST								743

TOTAL REQUEST								21,373
TOTAL REQUEST (ROUNDED)								21,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(2,147)
<p>10. Description of Proposed Construction: Construct a two-story consolidated battalion headquarters and company operations facility and a one-story company operations facility, and concrete aprons. The battalion headquarters will include secure administrative and operational work areas and classrooms. The company operations will include standard company administrative and enlarged readiness modules and general purpose administrative areas for support detachments and operational team rooms. Fire detection and suppression, energy management control, communications, networks, intrusion detection, surveillance, and access control systems will be provided. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Built-in equipment includes TA-50 equipment lockers and elevators in the battalion headquarters. Supporting facilities include all related site-work and utilities (electrical distribution, water, sanitary sewer, and natural gas), lighting, information systems, protected distribution system between buildings for classified communication, POV parking, walks, curbs and gutters, storm drainage, irrigation systems, site accessories, landscaping, and other site improvements. Force protection measures include</p>								

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT BENNING, GEORGIA		4. Project Title SOF BATTALION COMPLEX		
5. Program Element 1140494	6. Category Code 140	7. Project Number 65394	8. Project Cost (\$000) 21,000	
<p>perimeter barriers, access control measures, mass notification system, laminated glass, and minimum stand-off distances. Access for the handicapped will be provided to battalion headquarters area. Comprehensive building and furnishings related interior design and audio visual/video teleconferencing services are required. Demolition includes two buildings totaling 40 SM. Air-conditioning: 640 kW (182 tons).</p>				
<p>11. Requirement: 6,800 SM (74,200 SF) Adequate: 0 SM Substandard: 3,290 SM (35,409 SF) PROJECT: Construct a battalion operations complex for the 75th Ranger Regiment (75th RGR REGT), Special Troops Battalion. REQUIREMENT: To support the Ranger XXI force structure initiative by providing adequate facilities to accommodate the newly activated Ranger Special Troops Battalion (RSTB). Ranger XXI was approved by the 2005 Quadrennial Defense Review. This initiative augments the mission capabilities of the 75th RGR REGT by creating the Ranger Reconnaissance Company (RRC), Ranger Signal Company (RSC), Military Intelligence Company (MIC), a Headquarters and Headquarters Company (HHC), and the RSTB to provide command and control. The RSC will occupy existing facilities. This project will improve the unit's capability to simultaneously support Ranger battalions deployed for sustained operations and support readiness for national missions. CURRENT SITUATION: The battalion headquarters and additional three companies (HHC, RRC, and MIC) will temporarily operate in Building 2816 which is on the Fort Benning's demolition schedule. Building 2816 is a circa 1950's three-story Korean Era barracks building. This building lacks sufficient operational, storage and administrative space and prevents functional layouts required for efficient, synchronized unit operations. Building infrastructure is inadequate and failing, and the communications infrastructure does not support modern data and information systems. Anti-terrorism/force protection and security requirements cannot be met in this building. IMPACT IF NOT PROVIDED: Organizational effectiveness, efficiency, and unit moral will risk degradation by continued use of substandard poorly configured buildings. The critical mission capabilities for which the unit was organized, including integration of available intelligence into mission planning through cross-functional teams; rapid deployment of command, control and communications elements; and timely integration of Ranger reconnaissance into operational planning and execution, risk unnecessary compromise. ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development, and this project is the most economical option. This project has been coordinated with the Installation Physical Security plan, and required physical security and anti-terrorism protection measures are included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01, dated 20 Jul 1998; Installation Design Guide; International Building Code; NFPA 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles. Related projects</p>				

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: FORT BENNING, GEORGIA			4. Project Title SOF BATTALION COMPLEX		
5. Program Element 1140494		6. Category Code 140	7. Project Number 65394	8. Project Cost (\$000) 21,000	
include: SOF Tactical Equipment Maintenance Facility (Project No. 65397), FY 2008 SOF Regimental Headquarters Addition (Project No. 65396), FY 2008 <u>JOINT USE CERTIFICATION</u> : N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.					
12. Supplemental Data:					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started					Jan 07
(b) Percent Complete as of January 2007					35
(c) Date Design 35% Complete					May 07
(d) Date Design 100% Complete					Sep 07
(e) Parametric Estimates Used to Develop Costs					Yes
(f) Type of Design Contract					Design-Build
(g) Energy Study and Life Cycle Analysis Performed					No
(2) Basis					
(a) Standard or Definitive Design Used					Yes
(b) Where Design Was Previously Used					Hunter Army Airfield, GA
(3) Total Design Cost (\$000)					
(a) Production of Plans and Specifications					0
(b) All Other Design Costs					900
(c) Total Cost (a + b) or (d + e)					900
(d) Contract Cost					450
(e) In-House Cost					450
(4) Construction Contract Award Date					Jan 08
(5) Construction Start Date					Jul 08
(6) Construction Completion Date					Dec 09
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
Equipment	Procuring	FY Appropriated	Cost		
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>		
Collateral Equipment	O&M, D-W	2009	2,147		
Project Engineer: Col Gregory P. Koenig Telephone: (910) 432-1296					

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007		
3. Installation and Location/UIC: FORT BENNING, GEORGIA				4. Project Title SOF HQ BUILDING ADDITION			
5. Program Element 1140494		6. Category Code 140		7. Project Number 65396		8. Project Cost (\$000) 5,000	
9. COST ESTIMATES							
Item				U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY							3,200
REGIMENT HEADQUARTERS ADDITION (12,900 SF)				SM	1,200	2,551	(3,061)
BUILT-IN EQUIPMENT				LS	-	-	(24)
BUILDING INFORMATION SYSTEMS				LS	-	-	(100)
ANTI-TERRORISM/FORCE PROTECTION				LS	-	-	(15)
SUPPORTING FACILITIES							1,316
SPECIAL CONSTRUCTION FEATURES				LS	-	-	(510)
ELECTRICAL/MECHANICAL UTILITIES				LS	-	-	(363)
ANTI-TERRORISM/FORCE PROTECTION				LS	-	-	(50)
SITE IMPROVEMENT				LS	-	-	(393)
SUBTOTAL							4,516
CONTINGENCY (5.0%)							226
TOTAL CONTRACT COST							4,742
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)							270
TOTAL REQUEST							5,012
TOTAL REQUEST (ROUNDED)							5,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS							(773)
<p>10. Description of Proposed Construction: Construct a three-story regimental headquarters addition. The regimental headquarters addition will provide secure administrative work areas, operations center, and mission planning areas. Fire detection and suppression, energy management control, communications, networks, intrusion detection, surveillance, and access control systems will be provided. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Supporting facilities include all related site-work and utilities (electrical distribution, water, sanitary sewer, and natural gas), lighting, information systems, POV parking, walks, curbs and gutters, storm drainage, irrigation systems, site accessories, landscaping, and other site improvements. Force protection measures include perimeter barriers, access control measures, mass notification system, laminated glass, and minimum stand-off distances. Access for the handicapped will be provided. Comprehensive building and furnishings related interior design and audio visual/video teleconferencing services are required. Air-conditioning: 88 kW (25 tons).</p>							
<p>11. Requirement: 3,750 SM (40,310 SF) Adequate: 2,550 SM (27,410 SF) Substandard: 910 SM (9,775 SF) PROJECT: Construct a building addition for the 75th Ranger Regiment (75th RGR REGT). REQUIREMENT: To support the Ranger XXI force structure initiative by providing adequate facilities to accommodate additional personnel for the 75th RGR REGT Headquarters. Ranger XXI was approved by the 2005 Quadrennial Defense Review. The additional force structure requires enlargement of an existing sensitive compartmented information facility (SCIF).</p>							

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT BENNING, GEORGIA		4. Project Title SOF HQ BUILDING ADDITION		
5. Program Element 1140494	6. Category Code 140	7. Project Number 65396	8. Project Cost (\$000) 5,000	
<p>relocation of the Plans and Exercise (PLEX) area, classified conference room, and construction of additional administrative space for regimental support staff personnel. This project consolidates all the regimental staff into a single building (2930), returns an antiquated 1950's Korean War Era facility to the installation for demolition, and relocates existing parking to meet anti-terrorist force protection requirements. This project will improve the unit's capability to simultaneously support battalions deployed for sustained operations and support readiness for national missions.</p> <p>CURRENT SITUATION: The 75th RGR REGT headquarters occupies two buildings because of current operational tempo and force structure growth. Building 2930 is a two-story brigade headquarters facility constructed in 2000 as the regimental headquarters and Building 2834 is a circa 1950's Korean War Era barracks building. This building lacks sufficient operational and administrative space and prevents functional layouts required for efficient unit operations. Building infrastructure is inadequate and failing, and the communications infrastructure does not support modern data and information systems. Anti-terrorism/force protection and security requirements cannot be met in this building.</p> <p>IMPACT IF NOT PROVIDED: Full operational capability of the new force structure will be impacted by disjointed staff locations and undersized functional areas in the regimental headquarters. Organizational effectiveness, efficiency, and unit moral risk degradation by continued use of substandard and/or poorly configured buildings. Command and control, operational mission planning, and intelligence support will be compromised by lack of adequate workspace and communications infrastructure. Physical and anti-terrorist force protection security pose a considerable risk.</p> <p>ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development, and this project is the only feasible option. This project has been coordinated with the Installation Physical Security Plan, and required physical security and anti-terrorism protection measures are included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01, dated 20 July 1998; Installation Design Guide; International Building Code; NFPA 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.</p> <p>Related projects include: SOF Tactical Equipment Maintenance Facility (Project No. 65397), FY 2008 SOF Battalion Operations Complex (RSTB)(Project No. 65394), FY 2008</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: FORT BENNING, GEORGIA			4. Project Title SOF HQ BUILDING ADDITION		
5. Program Element 1140494		6. Category Code 140	7. Project Number 65396	8. Project Cost (\$000) 5,000	
12. Supplemental Data:					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started					Oct 06
(b) Percent Complete as of January 2007					35
(c) Date Design 35% Complete					Mar 07
(d) Date Design 100% Complete					Nov 07
(e) Parametric Estimates Used to Develop Costs					Yes
(f) Type of Design Contract					Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed					No
(2) Basis					
(a) Standard or Definitive Design Used					Yes
(b) Where Design Was Previously Used					Fort Benning, GA
(3) Total Design Cost (\$000)					
(a) Production of Plans and Specifications					275
(b) All Other Design Costs					385
(c) Total Cost (a + b) or (d + e)					660
(d) Contract Cost					400
(e) In-House Cost					260
(4) Construction Contract Award Date					Mar 08
(5) Construction Start Date					May 08
(6) Construction Completion Date					May 09
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>		
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>		
Collateral Equipment	PROC, D-W	2009	671		
C4I Equipment	O&M, D-W	2009	102		
Project Engineer: Col Gregory P. Koenig Telephone: (910) 432-1296					

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: FORT BENNING, GEORGIA			4. Project Title SOF TACTICAL EQUIPMENT SHOP		
5. Program Element 1140494		6. Category Code 140	7. Project Number 65397	8. Project Cost (\$000) 9,000	
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY					6,291
TACTICAL EQUIPMENT MAINTENANCE FACILITY (11,800 SF)		SM	1,100	1,975	(2,173)
DEPLOYMENT EQUIPMENT STORAGE BUILDING (12,900 SF)		SM	1,200	1,169	(1,403)
ORGANIZATION VEHICLE PARKING/APRON (17,600 SY)		SM	14,700	77	(1,132)
OVERHEAD PROTECTION (18,000 SF)		SM	1,700	800	(1,360)
BUILT-IN EQUIPMENT		LS	-	-	(50)
BUILDING INFORMATION SYSTEMS		LS	-	-	(88)
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(86)
SUPPORTING FACILITIES					1,635
SPECIAL CONSTRUCTION FEATURES		LS	-	-	(147)
ELECTRICAL/MECHANICAL UTILITIES		LS	-	-	(197)
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(80)
SITE IMPROVEMENT		LS	-	-	(725)
DEMOLITION		LS	-	-	(486)
ESTIMATED CONTRACT COST					7,926
CONTINGENCY (5.0%)					396
SUBTOTAL					8,323
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					474
SUBTOTAL					8,797
DESIGN BUILD DESIGN COST (4.0%)					317
TOTAL REQUEST					9,114
TOTAL REQUEST (ROUNDED)					9,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(235)
<p>10. Description of Proposed Construction: Construct a standard design one-story tactical equipment maintenance facility, oil storage, deployment equipment storage, overhead protection, and organization equipment parking. Fire detection and suppression, energy management control, communications, networks, intrusion detection, surveillance, and access control systems will be provided. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Built-in equipment includes vehicle lifts and bridge crane. Supporting facilities include all related site work and utilities (electrical distribution, water, sanitary sewer, and natural gas), lighting, information systems, protected distribution system between buildings, POV parking, walks, curbs and gutters, storm drainage, irrigation systems, site accessories, landscaping, and other site improvements. Force protection measures include perimeter barriers, access control measures, mass notification system, laminated glass, and minimum stand-off distances. Comprehensive building and furnishings</p>					

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT BENNING, GEORGIA			4. Project Title SOF TACTICAL EQUIPMENT SHOP	
5. Program Element 1140494	6. Category Code 140	7. Project Number 65397	8. Project Cost (\$000) 9,000	
related interior design services are required. Demolition includes 7 buildings totaling 1,440 SM. Air-conditioning: 87 kW (25 tons).				
<p>11. Requirement: 4,000 SM (43,000 SF) Adequate: 0 SM Substandard: 470 SM (5,040 SF)</p> <p>PROJECT: Construct a tactical equipment maintenance facility for the 75th Ranger Regiment (75th RGR REGT), Special Troops Battalion.</p> <p>REQUIREMENT: To support the Ranger XXI force structure initiative by providing adequate facilities to accommodate the newly activated Ranger Special Troops Battalion (RSTB) vehicle maintenance function. Ranger XXI was approved by the 2005 Quadrennial Defense Review. This initiative augments the mission capabilities of the 75th RGR REGT by creating the Ranger Reconnaissance Company (RRC), Ranger Signal Company (RSC), Military Intelligence Company (MIC), a Headquarters and Headquarters Company (HHC), and the RSTB to provide command and control. This project provides the vehicle maintenance facility required to support the personnel, equipment, and 133 vehicles assigned to the unit.</p> <p>CURRENT SITUATION: The unit will activate and perform curtailed maintenance functions in Building 2847. This building is an existing 1950's one-story Korean Era maintenance shop that lacks sufficient space to house the needed functions and does not accommodate the larger assigned vehicles or other required maintenance, storage, and deployment operations. The basic utility systems are inadequate and failing, and safety is compromised in this facility environment. The existing facilities cannot provide the security requirements to meet operational, environmental and force protection requirements.</p> <p>IMPACT IF NOT PROVIDED: Critical support capabilities that the RSTB was organized to provide will be curtailed by the lack of adequate space from which to perform maintenance and deployment operations. The unit will be compelled to obtain additional work-around and make-shift facilities and storage containers. These work-arounds further degrade unit capabilities by forcing disorganized and inefficient supply and maintenance operations.</p> <p>ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development, and this project is the only feasible option This project has been coordinated with the Installation Physical Security Plan, and required physical security and anti-terrorism protection measures are included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01, dated 20 July 1998; Installation Design Guide; International Building Code; NFPA 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.</p> <p>Related projects include: SOF Battalion Operations Complex (RSTB)(Project No. 65394), FY 2008 SOF Regimental Headquarters Addition (Project No. 65396), FY 2008</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10,</p>				

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: FORT BENNING, GEORGIA			4. Project Title SOF TACTICAL EQUIPMENT SHOP		
5. Program Element 1140494		6. Category Code 140	7. Project Number 65397	8. Project Cost (\$000) 9,000	

Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Jan 07
(b) Percent Complete as of January 2007	35
(c) Date Design 35% Complete	Apr 07
(d) Date Design 100% Complete	Sep 07
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design-Build
(g) Energy Study and Life Cycle Analysis Performed	No

(2) Basis

(a) Standard or Definitive Design Used	Yes
(b) Where Design Was Previously Used	Hunter Army Airfield, GA

(3) Total Design Cost (\$000)

(a) Production of Plans and Specifications	210
(b) All Other Design Costs	299
(c) Total Cost (a + b) or (d + e)	509
(d) Contract Cost	300
(e) In-House Cost	209

(4) Construction Contract Award Date Jan 08

(5) Construction Start Date Jul 08

(6) Construction Completion Date Dec 09

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment	PROC, D-W	2009	204
C4I Equipment	O&M, D-W	2009	31

Project Engineer: Col Gregory P. Koenig
Telephone: (910) 432-1296

1. COMPONENT USSOCOM		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION FORT STEWART / HUNTER ARMY AIRFIELD, GEORGIA			9. COMMAND U.S. ARMY SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 0.84				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	168	1,067	0	0	0	0	0	0	0	1,235
B. END FY 11	168	1,067	0	0	0	0	0	0	0	1,235
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										5,372
B. INVENTORY TOTAL AS OF SEP 06										16,629
C. AUTHORIZATION NOT YET IN INVENTORY (FY 05-07)										27,499
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										13,800
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										0
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										0
G. REMAINING DEFICIENCY										6,500
H. GRAND TOTAL										64,428
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS				
141	SOF COMPANY OPERATIONS FACILITY			4,600 SM (49,700 SF)	13,800	01/07	09/07			
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)					
a. Included in Following Program (FY09)	NONE									
b. Planned Next Three Years (FY10-12):	NONE									
c. RPM Backlog:	141	SOF COMPANY OPERATIONS FACILITY			2,100 SM (22,600 SF)	6,500				
10. MISSION OR MAJOR FUNCTION										
Support and training of 3rd Infantry Division (Mechanized), major combat and combat support forces, special operations forces, other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: FORT STEWART / HUNTER ARMY AIRFIELD, GEORGIA				4. Project Title SOF SUPPORT COMPANY FACILITY		
5. Program Element 1140494		6. Category Code 140	7. Project Number 65272		8. Project Cost (\$000) 13,800	
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY					10,299	
COMPANY OPERATIONS FACILITY (40,900 SF)		SM	3,800	1,828	(6,946)	
DPW EQUIPMENT MAINTENANCE FACILITY (8,800 SF)		SM	800	2,084	(1,667)	
ORGANIZATIONAL VEHICLE PARKING/APRONS (11,960 SY)		SM	10,000	76	(760)	
BUILT-IN EQUIPMENT		LS	-	-	(644)	
BUILDING INFORMATION SYSTEMS		LS	-	-	(81)	
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(200)	
SUPPORTING FACILITIES					1,745	
SPECIAL CONSTRUCTION FEATURES		LS	-	-	(250)	
ELECTRICAL/MECHANICAL UTILITIES		LS	-	-	(420)	
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(75)	
SITE IMPROVEMENT		LS	-	-	(800)	
DEMOLITION		LS	-	-	(200)	

ESTIMATED CONTRACT COST					12,044	
CONTINGENCY (5.0%)					602	

SUBTOTAL					12,646	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					721	

SUBTOTAL					13,367	
DESIGN BUILD DESIGN COST					482	

TOTAL REQUEST					13,848	
TOTAL REQUEST (ROUNDED)					13,800	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(950)	
10. Description of Proposed Construction: Construct a two-story standard design company operations facility, a replacement equipment maintenance facility, and concrete hardstand. The company operations facility will include standard administrative and enlarged readiness modules. Fire detection and suppression, energy management control, communications, networks, intrusion detection, surveillance, and access control systems will be provided. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Built-in equipment includes TA-50 equipment lockers. Supporting facilities include all related site-work and utilities (electrical distribution, water, sanitary sewer, and natural gas), lighting, information systems, protected distribution system between buildings, POV parking, walks, curbs, gutters, storm drainage, irrigation systems, site accessories, landscaping, and other site improvements. Force protection measures include perimeter barriers, access control measures, mass notification system, laminated glass, and minimum stand-off distances. Access for the handicapped will not be provided. Comprehensive building and furnishings related interior design						

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT STEWART / HUNTER ARMY AIRFIELD, GEORGIA			4. Project Title SOF SUPPORT COMPANY FACILITY	
5. Program Element 1140494	6. Category Code 140	7. Project Number 65272	8. Project Cost (\$000) 13,800	
and audio visual/video teleconferencing services are required. Demolition includes three buildings totaling 730 SM. Air-conditioning: 402 kW (115 tons).				
<p>11. Requirement: 4,600 SM (49,800 SF) Adequate: 0 SM Substandard: 730 SM (7,860 SF) PROJECT: Construct a company operations facility for 1st Battalion, 75th Ranger Regiment (1/75 RGR REGT). <u>REQUIREMENT:</u> This project supports the Ranger Combat Service Support Transformation (CSST) and Ranger XXI force structure initiative by providing adequate facilities to accommodate a newly activated Ranger Support Operations Company (RSOC) and an additional rifle company. The RSOC and an existing Headquarters and Headquarters Company (HHC) will occupy the new company operations building. The new rifle company backfills the existing HHC building. Site constraints require the demolition and reconstruction of an existing maintenance facility. The new 1/75 RGR REGT force structure was authorized in the 2005 Quadrennial Defense Review (QDR). The RSOC provides adequate logistical support for deployed battalions and allows battalions to train, deploy, and operate with a dedicated combat service support (CSS) unit. <u>CURRENT SITUATION:</u> There are no facilities to support the newly organized RSOC or the additional rifle company at Hunter Army Airfield. The interim plan is to use relocatable buildings. <u>IMPACT IF NOT PROVIDED:</u> Critical CSS capabilities that the unit was organized to provide will be curtailed by the lack of adequate space from which to plan, train, operate, and deploy. The unit will be compelled to obtain additional temporary facilities in order to conduct daily operations. <u>ADDITIONAL:</u> Alternative methods of meeting this requirement have been explored during project development, and this project is the only feasible option. This project has been coordinated with the Installation Physical Security Plan, and required physical security and anti-terrorism protection measures are included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01, dated 20 July 1898; Installation Design Guide; International Building Code; NFPA 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles. Related projects include: SOF Battalion Operations Complex (Project No. 42562), FY 2005 SOF Equipment Maintenance Complex (Project No. 53498), FY 2006 <u>JOINT USE CERTIFICATION:</u> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
<p>12. Supplemental Data: A. Design Data (Estimates) (1) Status (a) Date RFP Started Jan 07 (b) Percent Complete as of January 2007 35</p>				

1. COMPONENT USSOCOM		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION FORT CAMPBELL, KENTUCKY			10. COMMAND U.S. ARMY SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 1.01				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	528	2,091	42	0	0	0	0	0	0	2,661
B. END FY 11	546	2,217	42	0	0	0	0	0	0	2,805
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										104,553
B. INVENTORY TOTAL AS OF SEP 06										97,132
C. AUTHORIZATION NOT YET IN INVENTORY (FY 05-07)										65,417
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										53,500
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										15,000
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										77,000
G. REMAINING DEFICIENCY										36,100
H. GRAND TOTAL										344,149
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS			
141	SOF BATTALION OPERATIONS FACILITY				11,700 SM (125,900 SF)	35,000	01/07	09/07		
214	SOF EQUIPMENT MAINT & SUPPLY COMPLEX				6,070 SM (65,400 SF)	18,500	01/07	09/07		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
a. Included in Following Program (FY09)										
214	SOF TACTICAL EQUIP MAINT FAC				1,700 SM (18,300 SF)	15,000				
b. Planned Next Three Years (FY10-12):										
141	SOF BATTALION OPERATIONS FAC				11,600 SM (124,800 SF)	36,000				
141	SOF BATTALION OPERATIONS FAC				11,600 SM (124,800 SF)	41,000				
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
Support and training of 101st Airborne Division (Air Assault), major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT CAMPBELL, KENTUCKY			4. Project Title SOF BATTALION OPERATIONS COMPLEX	
5. Program Element 1140494	6. Category Code 141	7. Project Number 53530	8. Project Cost (\$000) 35,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				24,184
BATTALION HQ AND COMPANY FACILITY (120,500 SF)	SM	11,200	1,723	(19,298)
DEPLOYMENT EQUIPMENT STORAGE FACILITY (5,400 SF)	SM	500	867	(434)
CONCRETE APRON (11,960 SY)	SM	10,000	91	(910)
BUILT-IN EQUIPMENT	LS	-	-	(1,093)
BUILDING INFORMATION SYSTEMS	LS	-	-	(1,320)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(1,130)
SUPPORTING FACILITIES				6,313
SPECIAL CONSTRUCTION FEATURES	LS	-	-	(1,600)
ELECTRICAL/MECHANICAL UTILITIES	LS	-	-	(1,065)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(938)
SITE IMPROVEMENT	LS	-	-	(2,710)

SUBTOTAL				30,497
CONTINGENCY (5.0%)				1,525

TOTAL CONTRACT COST				32,022
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				1,825

SUBTOTAL				33,847
DESIGN BUILD DESIGN COST (4.0%)				1,220

TOTAL REQUEST				35,067
TOTAL REQUEST (ROUNDED)				35,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(5,807)
10. Description of Proposed Construction: Construct a consolidated two-story battalion headquarters, a four company operations facility and a deployment equipment storage building. The battalion headquarters will include secure administrative and operational work areas, sensitive compartmented information facility, classrooms, and conference rooms. The company operations facility will include company administrative and readiness modules with enlarged arms vaults, Special Forces Operational Detachment - Alpha (ODA) team rooms, various support detachment and team rooms, and mission planning areas. Fire detection and suppression, energy management control, communications, networks, intrusion detection, surveillance, and access control systems will be provided. Built-in equipment includes TA-50 equipment lockers and elevators. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Supporting facilities include all related site-work and utilities (electrical distribution, water, sanitary sewer, and natural gas), lighting, information systems, protected distribution system between buildings, POV parking, walks, curbs, gutters, storm drainage, irrigation systems, site accessories, landscaping, and other site improvements. Force protection measures include perimeter barriers, access control measures, mass notification				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT CAMPBELL, KENTUCKY			4. Project Title SOF BATTALION OPERATIONS COMPLEX	
5. Program Element 1140494	6. Category Code 141	7. Project Number 53530	8. Project Cost (\$000) 35,000	
system, laminated glass, and minimum stand-off distances. Access for the handicapped will be provided to battalion headquarters area. Comprehensive building and furnishings interior design and audio visual/video teleconferencing services are included. Air-conditioning: 1,055 kW (300 tons).				
<p>11. Requirement: 11,700 SM (125,900 SF) Adequate: 0 SM Substandard: 5606 SM (60,437 SF)</p> <p>PROJECT: Construct a Special Forces battalion operations complex for the 5th Special Forces Group (Airborne) [SFG(A)].</p> <p>REQUIREMENT: This project is the second of three phases required to provide adequate facilities to house and conduct administrative and operational activities at the battalion and company level for the 5th SFG(A). The 5th SFG(A) conducts its missions and activities throughout the full range of military operations and in all environments. The unit provides the Secretary of Defense and theater Combatant Commanders a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual training and deployment of forces into real world and exercise environments, fighting both conventional and unconventional war scenarios.</p> <p>CURRENT SITUATION: The existing battalion and company operations occupy 1950's Korean War era buildings previously used as barracks. These structures lack sufficient operational, storage and administrative space and prevent functional layouts required for efficient, synchronized unit operations. Building infrastructure is inadequate and failing, and the communications infrastructure does not support modern data and information systems. Anti-terrorism/force protection and security requirements cannot be met in these facilities.</p> <p>IMPACT IF NOT PROVIDED: The 5th SFG(A) will remain severely hindered in conducting planning, operations and training needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, efficiency, and unit morale will risk degradation by continued use of substandard poorly configured buildings. Operational, physical, and anti-terrorism/force protection security pose a considerable risk.</p> <p>ADDITIONAL: Alternative methods of meeting this requirement were explored during project development, and this project is the only feasible option. This project has been coordinated with the Installation Physical Security Plan, and required physical security measures are included. Required anti-terrorism protection measures are included. Sustainable principles will be integrated into the design and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01, dated 20 July 1998; Installation Design Guide; International Building Code; NFPA 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.</p> <p>Related projects include: MCA, Barracks and Dining Facility (Project No. 36403), FY 2005 SOF Group Operations Complex (Project No. 50350), FY 2006 SOF Battalion Operations Complex - Phase 1 (Project No. 53529), FY 2007 SOF Equipment Maintenance and Supply Complex (GSB) (Project No. 65392), FY 2008</p>				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT CAMPBELL, KENTUCKY			4. Project Title SOF BATTALION OPERATIONS COMPLEX	
5. Program Element 1140494	6. Category Code 141	7. Project Number 53530	8. Project Cost (\$000) 35,000	
<p>SOF Tactical Equipment Maintenance Facility (Project No. 65678), FY 2009 SOF Battalion Operations Complex - Phase 3 (Project No. 50349), FY 2010 SOF Battalion Operations Complex (Project No. 64989), FY 2012 <u>JOINT USE CERTIFICATION</u>: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
12. Supplemental Data:				
A. Design Data (Estimates)				
(1) Status				
(a) Date Design Started				Jan 07
(b) Percent Complete as of January 2007				35%
(c) Date Design 35% Complete				May 07
(d) Date Design 100% Complete				Sep 07
(e) Parametric Estimates Used to Develop Costs				Yes
(f) Type of Design Contract				Design-Build
(g) Energy Study and Life Cycle Analysis Performed				No
(2) Basis				
(a) Standard or Definitive Design Used				Yes
(b) Where Design Was Previously Used				N/A
(3) Total Design Cost (\$000)				
(a) Production of Plans and Specifications				1,500
(b) All Other Design Costs				300
(c) Total Cost (a + b) or (d + e)				1,800
(d) Contract Cost				1,500
(e) In-House Cost				300
(4) Construction Contract Award Date				Jan 08
(5) Construction Start Date				Aug 08
(6) Construction Completion Date				Sep 10
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	
Collateral Equipment	O&M, D-W	2009	4,186	
C4I Equipment	O&M, D-W	2009	1,621	
Project Engineer: Col Gregory P. Koenig				
Telephone: (910) 432-1296				

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007			
3. Installation and Location/UIC: FORT CAMPBELL, KENTUCKY				4. Project Title: SOF GROUP SUPPORT BATTALION COMPLEX				
5. Program Element 1140494		6. Category Code 214		7. Project Number 65392		8. Project Cost (\$000) 18,500		
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY								12,368
TACTICAL EQUIPMENT MAINTENANCE FACILITY (34,400 SF)					SM	2,300	1,650	(3,795)
WAREHOUSE - SSA/MEDICAL (17,800 SF)					SM	1,650	1,029	(1,698)
HAZARDOUS MATERIAL STORAGE FACILITY (6,700 SF)					SM	620	1,480	(918)
OIL STORAGE BUILDING (550 SF)					SM	100	1,456	(146)
DEPLOYMENT EQUIPMENT STORAGE BUILDING (11,800 SF)					SM	1,400	872	(1,221)
ORGANIZATIONAL VEHICLE PARKING/APRONS (32,400 SY)					SM	30,000	129	(3,870)
BUILT-IN EQUIPMENT					LS			(271)
BUILDING INFORMATION SYSTEMS					LS	-	-	(383)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(67)
SUPPORTING FACILITIES								3,788
DEMOLITION					SM	8,200	78	(640)
SPECIAL CONSTRUCTION FEATURES					SM	-	-	(686)
ELECTRICAL/MECHANICAL UTILITIES					LS	-	-	(804)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(83)
SITE IMPROVEMENT					LS	-	-	(1,575)

SUBTOTAL								16,155
CONTINGENCY (5.0%)								808

TOTAL CONTRACT COST								16,963
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								967

SUBTOTAL								17,930
DESIGN BUILD DESIGN COST (4.0%)								646

TOTAL REQUEST								18,576
TOTAL REQUEST (ROUNDED)								18,500
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(842)
<p>10. Description of Proposed Construction: Construct two standard design tactical equipment maintenance facilities, oil storage building, organizational equipment parking, supply support activity (SSA) /medical supply storage, hazardous material storage, and deployment storage. Fire detection and suppression, energy management control, communications, networks, intrusion detection, surveillance, and access control systems will be provided. Force protection measures include building electronic access control, intrusion detection, surveillance, mass notification systems, perimeter barriers, laminated glass, and minimum stand-off distances. Supporting facilities include related site work and utilities (electrical distribution, water, sanitary sewer, and natural gas, lighting, information systems, protected distribution system between buildings, POV parking, walks, curbs, gutters, storm drainage, fencing, site accessories, landscaping and other site improvements. Special construction includes sustainable construction features complying with</p>								

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT CAMPBELL, KENTUCKY			4. Project Title: SOF GROUP SUPPORT BATTALION COMPLEX	
5. Program Element 1140494	6. Category Code 214	7. Project Number 65392	8. Project Cost (\$000) 18,500	
Leadership in Energy and Environmental Design (LEED)“Silver.” Built-in equipment includes a bridge crane, maintenance pit, and vehicle lifts for both level 1 and level 2 maintenance operations. This project includes 8,200 SM of demolition. Comprehensive building and furnishings related interior design services are required. Air conditioning: 287 kW (82 tons).				
<p>11. Requirement: 6,070 SM (65,300 SF) Adequate: 0 SM Substandard: 760 SM (8,200 SF)</p> <p>PROJECT: Construct two battalion vehicle maintenance facilities for 5th Special Forces Group (Airborne) [SFG(A)].</p> <p>REQUIREMENT: To provide adequate vehicle maintenance facilities for the 5th SFG(A) Support Battalion. This is a newly established organization consisting of a Group Support Battalion (GSB), Group Service Support Company (GSSC), and the existing Group Support Company (GSC). The primary mission of the GSB is to plan, coordinate, synchronize and control combat service (CS) and combat service support (CSS), including logistics, communications, all-source intelligence and administration when theater Army CSS has not been established or is unavailable. The GSB provides the 5th SFG (A) the organic capability to sustain operations indefinitely in remote locations, to parallel the Army transformation of brigade combat teams, and synchronize CS/CSS support when the 5th SFG (A) is operating as a component of an Army, joint, or multi-national task force. The project allows 1st and 2nd Battalions 5th SFG vehicle maintenance to vacate existing adequate facilities for occupancy by the GSB vehicle maintenance functions.</p> <p>CURRENT SITUATION: There are no existing facilities to support vehicle maintenance or storage operations for the GSB at Fort Campbell. The unit will double up on existing vehicle maintenance facilities and use a WWII-era wooden building.</p> <p>IMPACT IF NOT PROVIDED: Critical CS/CSS capabilities that the 5th SFG(A) GSB was organized to provide will be curtailed by the lack of adequate space from which to perform maintenance operations and deploy. The unit will be compelled to obtain additional work-around and makeshift facilities using small buildings and metal containers. These work-arounds further degrade unit capabilities by forcing disorganized and inefficient supply and maintenance operations.</p> <p>ADDITIONAL: Alternative methods of meeting this requirement were explored during project development, and this project is the only feasible option. This project has been coordinated with the Installation Physical Security Plan, and required physical security and anti-terrorism protection measures are included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01, dated 20 July 1998; Installation Design Guide; International Building Code; NFPA 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.</p> <p>Related projects include: MCA, Barracks and Dining Facility (Project No. 36403), FY 2005 SOF Group Operations Complex (Project No.. 50350), FY 2006</p>				

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: FORT CAMPBELL, KENTUCKY			4. Project Title: SOF GROUP SUPPORT BATTALION COMPLEX		
5. Program Element 1140494		6. Category Code 214	7. Project Number 65392	8. Project Cost (\$000) 18,500	
<p>SOF Battalion Operations Complex - Phase 1 (Project No. 53529), FY 2007 SOF Battalion Operations Complex - Phase 2 (Project No. 53530), FY 2008 SOF Tactical Equipment Maintenance Facility (Project No. 65678), FY 2009 SOF Battalion Operations Complex - Phase 3 (Project No. 50349), FY 2010 SOF Battalion Operations Complex (Project No. 64989), FY 2011 <u>JOINT USE CERTIFICATION</u>: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>					
12. Supplemental Data:					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started				Jan 07	
(b) Percent Complete as of January 2007				35%	
(c) Date Design 35% Complete				May 07	
(d) Date Design 100% Complete				Sep 07	
(e) Parametric Estimates Used to Develop Costs				Yes	
(f) Type of Design Contract				Design-Build	
(g) Energy Study and Life Cycle Analysis Performed					
(2) Basis					
(a) Standard or Definitive Design Used				Yes	
(b) Where Design Was Previously Used				Fort Carson, CO	
(3) Total Design Cost					
(a) Production of Plans and Specifications				360	
(b) All Other Design Costs				540	
(c) Total Cost (a + b) or (d + e)				900	
(d) Contract Cost				576	
(e) In-House Cost				324	
(4) Construction Contract Award Date				Jan 08	
(5) Construction Start Date				Mar 08	
(6) Construction Completion Date				Sep 09	
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost (\$000)		
Collateral Equipment	O&M, D-W	2009	651		
C4I Equipment	O&M, D-W	2009	53		
C4I Equipment	PROC, D-W	2009	138		
Project Engineer: Col Gregory P. Koenig					
Telephone: (910) 432-1296					

1. COMPONENT USSOCOM		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION CANNON AIR FORCE BASE, NEW MEXICO			11. COMMAND AIR FORCE SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 1.04				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	0	0	0	0	0	0	0	0	0	0
B. END FY 11	658	3302	104	0	0	0	0	0	0	4064
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										3789
B. INVENTORY TOTAL AS OF SEP 06										1,815,000
C. AUTHORIZATION NOT YET IN INVENTORY (FY 05-07)										0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										7,500
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										0
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										147,700
G. REMAINING DEFICIENCY (FY 13)										0
H. GRAND TOTAL										1,970,200
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS START		COMPLETE		
171	SOF ADD/ALTER FLIGHT SIMULATOR FACILITY			1,260 SM (13,600 SF)	7,500	07/06		08/07		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)					
a. Included in Following Program (FY09)										
NONE										0
b. Planned Next Three Years (FY10-12):										
211	SOF ALTER HANGAR 109 FOR C-130			500 SM (5,380 SF)	1,700					
211	SOF C-130 FUEL CELL HANGAR			2900 SM (31,204 SF)	9,500					
211	SOF C-130 CORROSION CONTROL HANGAR			3200 SM (34,432 SF)	15,500					
113	SOF CONST TAXIWAY SHOULDERS /C-130S				3,700					
141	SOF CV-22 SQUAD OPS FACILITY			2400 SM (25,824 SF)	9,900					
141	SOF CONST UAV SQ OPS/GCS			2800 SM (30,128 SF)	11,500					
141	SOF ALTER B198 FOR TALON II SQ OPS			930 SM (10,000 SF)	2,600					
141	SOF CONST MC-130P/J SQ OPS			3200 SM (34,432 SF)	12,000					
141	SOF CONST STS SQ OPS			3800 SM (40,888 SF)	14,000					
211	SOF C-130 2-BAY HANGAR/AMU			6000 SM (64,560 SF)	19,800					
171	SOF CONST SIMULATOR FACILITY				5,000					
211	SOF ADD/ALTER HANGAR FOR UAV AMU			700 SM (7,532 SF)	2,000					
211	SOF CONSTRUCT TMSX OPS FACILITY			1500 SM (16,140 SF)	6,600					
141	SOF CONST MRSP STORAGE FACILITY			4600 SM (49,500 SF)	9,000					
113	SOF CV-22 TAXIWAY EXPANSION			7000 SM (75,320 SF)	2,600					
141	SOF CONSTRUCT ADDITION CV-22 SQ OPS			1000 SM (10,760 SF)	4,800					
211	SOF CONSTRUCT CV-22 AMU ADDITION			465 SM (5,000 SF)	2,500					
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTIONS: Headquarters Air Force Special Operations Command; a special operations wing with AC-130/MC-130/UH-1 special operations squadrons; a special tactics squadron.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A										

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007			
3. Installation and Location/UIC: CANNON AIR FORCE BASE, NEW MEXICO				4. Project Title: SOF FLIGHT SIMULATOR FACILITY				
5. Program Element 1140494		6. Category Code 172		7. Project Number CZQZ063015		8. Project Cost (\$000) 7,500		
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY								5,417
MC-130 FLIGHT SIMULATOR FACILITY (13,600 SF)					SM	1,260	3,087	(3,890)
ALTER EXISTING SIMULATOR FACILITY					LS	-	-	(1,500)
ANTI-TERRORISM/ FORCE PROTECTION					LS	-	-	(27)
SUPPORTING FACILITIES								1,380
UTILITIES					LS	-	-	(300)
PAVEMENTS					LS	-	-	(350)
SITE IMPROVEMENTS					LS	-	-	(310)
COMMUNICATION SYSTEM					LS	-	-	(220)
MOTOR GENERATOR					LS	-	-	(200)

SUBTOTAL								6,797
CONTINGENCY (5%)								340

TOTAL CONTRACT COST								7,137
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								407

TOTAL REQUEST								7,544
TOTAL REQUEST (ROUNDED)								7,500
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(497)
<p>10. Description of Proposed Construction: A two-story facility with reinforced concrete foundation and floor slabs, masonry walls and standing seam metal roof. Includes a 60 ft x 60 ft x 60 ft bay, briefing rooms, conference room, mass briefing area, computer room, site preparation, seismic requirements, fire protection, communication support, generator, and all supporting utilities. Alteration of existing structure, roofing, fire alarm system, and fire suppression system is required. Force protection includes structural reinforcement of exterior walls and tempered glass windows. Air Conditioning: 703 kW (200 Tons).</p>								
<p>11. Requirement: 12,460 SM (134,200 SF) Adequate: 11,200 SM (120,000 SF) Substandard: 0 SM PROJECT: Construct a single-bay MC-130 Flight Simulator Training Facility. REQUIREMENT: A Special Operations Forces (SOF) Mission Rehearsal Training Facility of adequate size is required to support the increase of MC-130 aircraft. Rehearsal devices provide realistic mission training, real world mission rehearsals and emergency procedures training. Secure areas to develop software and database generation for the mission rehearsal imagery are also required. Standby power allows mission rehearsals to proceed without interruptions from severe weather. The facility is required to be complete and fully operational prior to the FY10 arrival of the simulator. Force protection will comply with DoD interim minimum force protection standards. CURRENT SITUATION: There are currently no facilities on base that can accept a new simulator. This facility will support the MC-130 beddown beginning in FY08. IMPACT IF NOT PROVIDED: An MC-130 simulator will be delivered without a facility to</p>								

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: CANNON AIR FORCE BASE, NEW MEXICO			4. Project Title: SOF FLIGHT SIMULATOR FACILITY		
5. Program Element 1140494		6. Category Code 172	7. Project Number CZQZ063015	8. Project Cost (\$000) 7,500	

support it. Training and mission will be impacted. This will negatively affect the ability to provide aircrews for the additional aircraft being procured and delivered between FY06 and FY10.

ADDITIONAL: Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements." All known alternative options were considered during the development of this project. No other option could meet the mission requirement; therefore, no economic analysis was needed or performed. A Certificate of Exception has been prepared. Base Civil Engineer: Stephen D. Wood, Lt Col, USAF, 505/784-2008.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

- | | |
|--|------------------|
| (a) Date Design Started | Jul 06 |
| (b) Percent Complete as of January 2007 | 35% |
| (c) Date Design 35% Complete | Jan 07 |
| (d) Date Design 100% Complete | Aug 07 |
| (e) Parametric Estimates Used to Develop Cost | Yes |
| (f) Type of Design Contract | Design-Bid-Build |
| (g) Energy Study and Life Cycle Analysis Performed | TBD |

(2) Basis

- | | |
|--|------------------|
| (a) Standard or Definitive Design Used | Design-Bid-Build |
| (b) Where Design Was Previously Used | N/A |

(3) Total Design Cost (\$000)

- | | |
|--|-----|
| (a) Production of Plans and Specifications | 0 |
| (b) All Other Design Costs | 616 |
| (c) Total Cost (a + b) or (d + e) | 616 |
| (d) Contract Cost | 0 |
| (e) In-House Cost | 616 |

(4) Construction Contract Award Date **Jan 08**

(5) Construction Start Date **Feb 08**

(6) Construction Completion Date **Jun 09**

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost (\$000)
Collateral Equipment	O&M, D-W	2009	398
C4I Equipment	O&M, D-W	2009	99

Project Engineer: Mr. Thomas Wahl
Telephone: (850) 884-2873

1. COMPONENT USSOCOM		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION CAMP LEJEUNE, NORTH CAROLINA			12. COMMAND U.S. MARINE FORCES SPECIAL OPERATIONS COMMAND				5. AREA CONSTRUCTION COST INDEX 0.95			
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED		
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	149	1,007	1,518	37	5,679	0	3,140	29,746	2,971	44,247
B. END FY 11	109	767	1,623	150	6,184	21	2,469	29,548	4,006	44,877
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										158,405
B. INVENTORY TOTAL AS OF SEP 06										0
C. AUTHORIZATION NOT YET IN INVENTORY (FY 05-07)										51,600
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										28,210
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										0
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										0
G. REMAINING DEFICIENCY (FY 13)										0
H. GRAND TOTAL										79,810
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS			
171	SOF ACADEMIC INSTRUCTION FACILITY				2,640 SM (28,400 SF)	6,910	09/05	09/07		
211	SOF EQUIPMENT FACILITY				5,860 SM (63,100 SF)	10,800	09/05	09/07		
441	SOF SUPPLY & PRE-DEPLOYMENT FACILITY				9,520 SM (102,600 SF)	10,500	09/05	09/07		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
a.	Included in Following Program (FY09)									
	NONE									
b.	Planned Next Three Years (FY10-12):									
	NONE									
c.	RPM Backlog: N/A									
10. MISSION OR MAJOR FUNCTION Provide support and facilities for U.S. Marine Corps Special Operations Forces: organize, train, equip, validate readiness, and deploy fully capable Marine forces for worldwide special operations missions in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES NA										

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: CAMP LEJEUNE, NORTH CAROLINA				4. Project Title SOF ACADEMIC INSTRUCTION FACILITY		
5. Program Element 1140494		6. Category Code 171		7. Project Number P-1180		8. Project Cost (\$000) 6,910
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITIES					5,390	
ACADEMIC INSTRUCTION (27,265 SF)		SM	2,530	1,900	(4,810)	
OUTDOOR CLASSROOM (958 SF)		SM	90	225	(20)	
COMMUNICATION INFRASTRUCTURE (215 SF)		SM	20	1500	(30)	
BUILT-IN EQUIPMENT		LS	-	-	(260)	
TECHNICAL OPERATING MANUALS		LS	-	-	(70)	
INFORMATION SYSTEMS		LS	-	-	(180)	
ANTI-TERRORISM FORCE PROTECTION		LS	-	-	(20)	
SUPPORTING FACILITIES					620	
SPECIAL FOUNDATION FEATURES		LS	-	-	(210)	
ELECTRICAL UTILITIES		LS	-	-	(110)	
MECHANICAL UTILITIES		LS	-	-	(70)	
ROADS, PARKING, SIDEWALKS		LS	-	-	(120)	
SITE IMPROVEMENTS		LS	-	-	(50)	
ENVIRONMENTAL MITIGATION		LS	-	-	(40)	
ANTI-TERRORISM FORCE PROTECTION		LS	-	-	(20)	
SUBTOTAL					6,010	
CONTINGENCY (5.0%)					300	
TOTAL CONTRACT COST					6,310	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					360	
DESIGN-BUILD DESIGN COST (4.0%)					240	
TOTAL REQUEST					6,910	
TOTAL REQUEST (ROUNDED)					6,910	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(3,060)	
10. Description of Proposed Construction: Construct multi-story reinforced concrete masonry unit buildings with structural steel framing, reinforced concrete walls, brick veneer, reinforced concrete foundation and floors. Construction will include administrative space, storage space, classrooms, instructor shower and locker areas, and dedicated telecommunication rooms. Special construction features include pile foundations with reinforced concrete footings and a standing seam metal roof. This project includes electrical distribution, associated utilities, telephone, water, sewer, paved parking, other site improvements and preparations. Also includes Technical Operating Manuals, Anti-Terrorism/Force Protection features, and necessary environmental mitigation. Air conditioning: 238kW (68 tons).						
11. Requirement: 2,640 SM (28,400 SF)		Adequate: 0 SM		Substandard: 0 SM		

1. Component USSOCOM	FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007												
3. Installation and Location/UIC: CAMP LEJEUNE, NORTH CAROLINA		4. Project Title SOF ACADEMIC INSTRUCTION FACILITY														
5. Program Element 1140494	6. Category Code 171	7. Project Number P-1180	8. Project Cost (\$000) 6,910													
<p>PROJECT: Construct a consolidated academic instruction facility to support the special operation training requirements of the newly established Marine Special Operations Command (MARSOC) that will be stationed at Camp Lejeune.</p> <p>REQUIREMENT: The Secretary of Defense directed the stand-up of MARSOC to support the Global War on Terrorism (GWOT). Headquarters Marine Corps (HQMC) has provided further guidance that approximately 75 percent of MARSOC forces and the MARSOC headquarters will be based at Camp Lejeune. Military Construction (MILCON) is required to support the stand-up of this command. As a special operations unit, MARSOC has some unique facilities and infrastructure needs. These include a consolidated compound with the ability to provide a high level of security and isolation from outside traffic; billeting and other support facilities in close proximity to support quick response times and intense training requirements; and facilities that are built to allow for the handling and communication of classified information. MARSOC has unique training and operational requirements that are exclusive of Marine Corps requirements. This special operations unit will require isolated facilities for training and mission preparation. All operations will be classified, and the facilities and compound will have to accommodate these requirements. Additionally, MARSOC will have unique communications connectivity requirements.</p> <p>CURRENT SITUATION: Facilities do not currently exist at Camp Lejeune to meet the MARSOC requirements for a consolidated compound, nor do they exist to support the classified requirements that MARSOC has in order to communicate with U.S. Special Operations Command (USSOCOM) and other agencies. The handful of available facilities at Camp Lejeune will not support this 1900+ man command; furthermore, these facilities are dispersed throughout the base and do not meet MARSOC's requirements, especially for classified communications.</p> <p>IMPACT IF NOT PROVIDED: If these MILCON facility requirements are not met, Camp Lejeune will not be able to support the mandate of the Secretary of Defense and the guidance of HQMC to establish the MARSOC headquarters and 75 percent of the forces at Camp Lejeune.</p> <p>ADDITIONAL: Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003, and updates as applicable.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" data-bbox="354 1686 1349 1900"> <tr> <td>(a) Date Design Started</td> <td>Sep 05</td> </tr> <tr> <td>(b) Percent Complete as of January 2007</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 07</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td>Sep 07</td> </tr> <tr> <td>(e) Parametric Estimates Used to Develop Costs</td> <td>No</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td>Design-Build</td> </tr> </table>					(a) Date Design Started	Sep 05	(b) Percent Complete as of January 2007	35%	(c) Date Design 35% Complete	Jan 07	(d) Date Design 100% Complete	Sep 07	(e) Parametric Estimates Used to Develop Costs	No	(f) Type of Design Contract	Design-Build
(a) Date Design Started	Sep 05															
(b) Percent Complete as of January 2007	35%															
(c) Date Design 35% Complete	Jan 07															
(d) Date Design 100% Complete	Sep 07															
(e) Parametric Estimates Used to Develop Costs	No															
(f) Type of Design Contract	Design-Build															

1. Component USSOCOM	FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: CAMP LEJEUNE, NORTH CAROLINA			4. Project Title SOF ACADEMIC INSTRUCTION FACILITY	
5. Program Element 1140494	6. Category Code 171	7. Project Number P-1180	8. Project Cost (\$000) 6,910	
(g) Energy Study and Life Cycle Analysis Performed No (2) Basis (a) Standard or Definitive Design Used No (b) Where Design Was Previously Used N/A (3) Total Design Cost (\$000) (a) Production of Plans and Specifications 300 (b) All Other Design Costs 150 (c) Total Cost (a + b) or (d + e) 450 (d) Contract Cost 350 (e) In-House Cost 100 (4) Construction Contract Award Date Feb 08 (5) Construction Start Date Jun 08 (6) Construction Completion Date Dec 09 B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	FY Appropriated <u>or Requested</u>	Cost <u>(\$000)</u>	
Collateral Equipment	O&M, D-W	2009	358	
C4I Equipment	O&M, S-W	2009	2,702	
Project Engineer: Major David W. Vanhoof Telephone: (910) 451-3594				

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: CAMP LEJEUNE, NORTH CAROLINA				4. Project Title SOF EQUIPMENT FACILITY		
5. Program Element 1140494		6. Category Code 451		7. Project Number P-1181		8. Project Cost (\$000) 10,800
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITIES					8,370	
PARALOFT (40,989 SF)		SM	3,830	1,740	(6,660)	
DIVE LOCKER (7,535 SF)		SM	700	1,771	(1,240)	
COVERED BOAT STORAGE (14,198 SF)		SM	1,330	150	(200)	
BUILT-IN EQUIPMENT		LS	-	-	(90)	
TECHNICAL OPERATING MANUALS		LS	-	-	(70)	
INFORMATION SYSTEMS		LS	-	-	(80)	
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(30)	
SUPPORTING FACILITIES					1,050	
SPECIAL FOUNDATION FEATURES		LS	-	-	(210)	
ELECTRICAL UTILITIES		LS	-	-	(290)	
MECHANICAL UTILITIES		LS	-	-	(180)	
ROADS, PARKING, SIDEWALKS		LS	-	-	(230)	
SITE IMPROVEMENTS		LS	-	-	(80)	
ENVIRONMENTAL MITIGATION		LS	-	-	(30)	
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(30)	
SUBTOTAL					9,420	
CONTINGENCY (5.0%)					470	
TOTAL CONTRACT COST					9,890	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					560	
SUBTOTAL					10,450	
DESIGN-BUILD DESIGN COST (4.0%)					380	
TOTAL REQUEST					10,830	
TOTAL REQUEST (ROUNDED)					10,800	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(499)	
<p>10. Description of Proposed Construction: Construct multi-story reinforced concrete masonry unit buildings with structural steel framing, reinforced concrete walls, brick veneer, reinforced concrete foundation and floors. Construction will include administrative space, storage space, showers and locker areas, and dedicated telecommunication rooms. Special construction features include pile foundations with reinforced concrete footings. Sustainable design features will be included in the design, development, and construction of the project in accordance with Executive Order 13123 and other laws and executive orders. Built-in equipment includes standing seam metal roof and raised computer access flooring. Electrical systems include fire alarms, intrusion detection systems, and energy saving electronic monitoring and control system. Mechanical systems include plumbing; fire protection systems; fire pump; and heating, ventilation and air conditioning. Information systems include telephone, Local Area Network, and voice and data communication</p>						

1. Component USSOCOM	FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: CAMP LEJEUNE, NORTH CAROLINA			4. Project Title SOF EQUIPMENT FACILITY	
5. Program Element 1140494	6. Category Code 451	7. Project Number P-1181	8. Project Cost (\$000) 10,800	
<p>systems. Paving and site improvements include exterior site and building lighting, paved parking and roadways, storm water management, environmental protection measures, clearing and grubbing, earthwork, fill, grading, landscaping, security fencing, and building and roadway signage. Also includes Technical Operating Manuals, Anti-Terrorism/Force Protection features, and necessary environmental mitigation. Air conditioning: 423kW (120 tons).</p>				
<p>11. Requirement: 5,860 SM (63,100 SF) Adequate: 0 SM Substandard: 0 SM <u>PROJECT:</u> Construct an equipment facility to support special operations dive and parachute missions by the newly established Marine Special Operations Command (MARSOC) that will be stationed at Camp Lejeune. <u>REQUIREMENT:</u> The Secretary of Defense directed the stand-up of a MARSOC to support the Global War on Terrorism (GWOT). Headquarters Marine Corps (HQMC) has provided further guidance that approximately 75 percent of MARSOC forces and the MARSOC headquarters will be based at Camp Lejeune. Military Construction (MILCON) is required to support the stand-up of this command. As a special operations unit, MARSOC has some unique facilities and infrastructure needs. These include a consolidated compound with the ability to provide a high level of security and isolation from outside traffic; billeting and other support facilities in close proximity to support quick response times and intense training requirements; and facilities that are built to allow for the handling and communication of classified information. MARSOC has unique training and operational requirements that are exclusive of Marine Corps requirements. This special operations unit will require isolated facilities for training and mission preparation. All operations will be classified and the facilities and compound will have to accommodate these requirements. Additionally, MARSOC will have unique connectivity requirements. <u>CURRENT SITUATION:</u> Facilities do not currently exist at Camp Lejeune to meet the MARSOC requirements for a consolidated compound, nor do they exist to support the classified requirements that MARSOC has in order to communicate with U.S. Special Operations Command (USSOCOM) and other agencies. The handful of available facilities at Camp Lejeune will not support this 1900+ man command; furthermore, these facilities are dispersed throughout the base and do not meet MARSOC's requirements, especially for classified communications. <u>IMPACT IF NOT PROVIDED:</u> If these MILCON facilities requirements are not met, Camp Lejeune will not be able to support the mandate of the Secretary of Defense and the guidance of HQMC to establish the MARSOC headquarters and 75 percent of the forces at Camp Lejeune. <u>ADDITIONAL:</u> Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003, and updates as applicable. <u>JOINT USE CERTIFICATION:</u> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
<p>12. Supplemental Data: A. Design Data (Estimates) (1) Status</p>				

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: CAMP LEJEUNE, NORTH CAROLINA				4. Project Title SOF SUPPLY AND PRE-DEPLOYMENT FACILITY		
5. Program Element 1140494		6. Category Code 421		7. Project Number P-1179		8. Project Cost (\$000) 10,500
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITIES					8,160	
SUPPLY WAREHOUSE (71,800 SF)		SM	6,650	1,000	(6,650)	
PRE-DEPLOYMENT STAGING AREA (22,500 SF)		SM	2,100	81	(170)	
ISOLATION FACILITY (8,350 SF)		SM	770	1,234	(950)	
BUILT-IN EQUIPMENT		LS	-	-	(150)	
TECHNICAL OPERATING MANUALS		LS	-	-	(60)	
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(30)	
INFORMATION SYSTEMS		LS	-	-	(150)	
SUPPORTING FACILITIES					970	
SPECIAL FOUNDATION FEATURES		LS	-	-	(320)	
ELECTRICAL UTILITIES		LS	-	-	(200)	
MECHANICAL UTILITIES		LS	-	-	(140)	
ROADS, PARKING, SIDEWALKS		LS	-	-	(150)	
SITE IMPROVEMENTS		LS	-	-	(160)	
SUBTOTAL					9,130	
CONTINGENCY (5.0%)					460	
TOTAL CONTRACT COST					9,590	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					550	
SUBTOTAL					10,140	
DESIGN-BUILD DESIGN COST (4.0%)					370	
TOTAL REQUEST					10,510	
TOTAL REQUEST (ROUNDED)					10,500	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(2,740)	
10. Description of Proposed Construction: Construct multi-story buildings with structural steel framing, reinforced concrete walls, brick veneer, reinforced concrete foundation and floors. Construction will include drive-through bays; space for bulk and bin storage; space for receiving, packaging, and crating; administrative space; secured outdoor storage for deployable containers; secure interior storage for mission essential equipment and supplies for special operational deployments; showers and locker areas; and dedicated telecommunication rooms. Special construction features include pile foundations with reinforced concrete footings and a standing seam metal roof. This project includes electrical distribution, associated utilities, telephone, water, sewer, paved parking, other site improvements and preparations. Also includes Technical Operating Manuals, Anti-Terrorism/Force Protection features, and necessary environmental mitigation. Air conditioning: 896kW (255 tons).						
11. Requirement: 9,520 SM (102,600 SF) Adequate: 0 SM Substandard: 0 SM						

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: CAMP LEJEUNE, NORTH CAROLINA			4. Project Title SOF SUPPLY AND PRE-DEPLOYMENT FACILITY		
5. Program Element 1140494		6. Category Code 421	7. Project Number P-1179	8. Project Cost (\$000) 10,500	
<p><u>PROJECT:</u> Construct a supply warehouse and secure indoor and outdoor staging facilities to support the newly established Marine Special Operations Command (MARSOC) that will be stationed at Camp Lejeune.</p> <p><u>REQUIREMENT:</u> The Secretary of Defense directed the stand-up of a MARSOC to support the Global War on Terrorism (GWOT). Headquarters Marine Corps (HQMC) has provided further guidance that approximately 75 percent of MARSOC forces and the MARSOC headquarters will be based at Camp Lejeune. Military Construction (MILCON) is required to support the stand-up of this command. As a special operations unit, MARSOC has some unique facilities and infrastructure needs. These include a consolidated compound with the ability to provide a high level of security and isolation from outside traffic; billeting and other support facilities in close proximity to support quick response times and intense training requirements; and facilities that are built to allow for the handling and communication of classified information. MARSOC has unique training and operational requirements that are exclusive of Marine Corps requirements. This special operations unit will require isolated facilities for training and mission preparation. All operations will be classified and the facilities and compound will have to accommodate these requirements. Additionally, MARSOC will have unique connectivity requirements.</p> <p><u>CURRENT SITUATION:</u> Facilities do not currently exist at Camp Lejeune to meet the MARSOC requirements for a consolidated compound, nor do they exist to support the classified requirements that MARSOC has in order to communicate with U.S. Special Operations Command (USSOCOM) and other agencies. The handful of available facilities at Camp Lejeune will not support this 1900+ man command; furthermore, these facilities are dispersed throughout the base and do not meet MARSOC requirements, especially for classified communications.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If these MILCON facilities requirements are not met, Camp Lejeune will not be able to support the mandate of the Secretary of Defense and the guidance of HQMC to establish the MARSOC headquarters and 75 percent of the forces at Camp Lejeune.</p> <p><u>ADDITIONAL:</u> Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003, and updates as applicable.</p> <p><u>JOINT USE CERTIFICATION:</u> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>					
12. Supplemental Data:					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started				Sep 05	
(b) Percent Complete as of January 2007				35%	
(c) Date Design 35% Complete				Jan 07	
(d) Date Design 100% Complete				Sep 07	
(e) Parametric Estimates Used to Develop Costs				No	
(f) Type of Design Contract				Design-Build	
(g) Energy Study and Life Cycle Analysis Performed				No	

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007													
3. Installation and Location/UIC: CAMP LEJEUNE, NORTH CAROLINA			4. Project Title SOF SUPPLY AND PRE-DEPLOYMENT FACILITY														
5. Program Element 1140494		6. Category Code 421	7. Project Number P-1179	8. Project Cost (\$000) 10,500													
<p>(2) Basis</p> <p>(a) Standard or Definitive Design Used No</p> <p>(b) Where Design Was Previously Used N/A</p> <p>(3) Total Design Cost (\$000)</p> <p>(a) Production of Plans and Specifications 400</p> <p>(b) All Other Design Costs 150</p> <p>(c) Total Cost (a + b) or (d + e) 550</p> <p>(d) Contract Cost 450</p> <p>(e) In-House Cost 100</p> <p>(4) Construction Contract Award Date Dec 07</p> <p>(5) Construction Start Date Apr 08</p> <p>(6) Construction Completion Date Dec 09</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u></th> <th style="text-align: left;"><u>Procuring</u></th> <th style="text-align: left;"><u>FY Appropriated</u></th> <th style="text-align: left;"><u>Cost</u></th> </tr> <tr> <th style="text-align: left;"><u>Nomenclature</u></th> <th style="text-align: left;"><u>Appropriation</u></th> <th style="text-align: left;"><u>or Requested</u></th> <th style="text-align: left;"><u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td>2009</td> <td>2,740</td> </tr> </tbody> </table>						<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	Collateral Equipment	O&M, D-W	2009	2,740
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>														
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>														
Collateral Equipment	O&M, D-W	2009	2,740														
<p>Project Engineer: Major David W. Vanhoof Telephone: (910) 451-3594</p>																	

1. COMPONENT USSOCOM		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA			13. COMMAND U.S. ARMY SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 0.89				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	1,631	8,040	946	0	0	0	0	0	0	10,617
B. END FY 11	1,959	9,027	1,213	0	0	0	0	0	0	12,199
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										160,861
B. INVENTORY TOTAL AS OF SEP 06										415,729
C. AUTHORIZATION NOT YET IN INVENTORY (FY 05-07)										101,599
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										39,250
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										28,200
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										92,000
G. REMAINING DEFICIENCY (FY 13)										3,500
H. GRAND TOTAL										680,278
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE			
141	SOF HEADQUARTERS COMPLEX/ MOTOR POOL				18,450 SM (199,000 SF)	39,250	01/07	09/07		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
a. Included in Following Program (FY09)										
141	SOF CONSOLIDATED HEADQUARTERS FACILITY, PHASE 1				5,710 SM (61,500 SF)	14,000				
171	SOF EXPAND TRAINING COMPOUND (RANGE 37)				7,450 SM (80,200 SF)	14,200				
b. Planned Next Three Years (FY10-12):										
141	SOF BATTALION HEADQUARTERS (CA)				2,100 SM (22,600 SF)	13,000				
171	SOF COMMUNICATIONS TRAINING FACILITY				2,300 SM (24,700 SF)	6,900				
141	SOF CONSOLIDATED HEADQUARTERS FACILITY, PHASE 2				6,700 SM (72,100 SF)	15,500				
171	SOF SPECIAL FORCES PREPARATION COURSE TRAINING FACILITY				8,600 SM (92,500 SF)	24,600				
141	SOF SUPPORT BATTALION COMPLEX				24,800 SM (266,800 SF)	22,000				
179	SOF TRAINING FACILITY (RTF), PHASE VI				3,400 SM (36,600 SF)	10,000				
c. RPM Backlog:										
171	SOF RESISTANCE TRAINING FACILITY				815 SM (8,800 SF)	3,500				
10. MISSION OR MAJOR FUNCTION										
Support and training of 18th Airborne Division (Airborne), major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA				4. Project Title SOF HQ AND MOTOR POOL COMPLEX		
5. Program Element 1140494		6. Category Code 140	7. Project Number 61891	8. Project Cost (\$000) 39,250		
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY					28,971	
VEHICLE MAINTENANCE SHOP, WHEEL (40,900 SF)		SM	3,800	1,540	(5,852)	
DEPLOYMENT EQUIPMENT STORAGE (12,900 SF)		SM	1,200	650	(780)	
COMPANY OPERATIONS (CA) (34,400 SF)		SM	3,200	1,290	(4,128)	
AIRBORNE EQUIPMENT/PARACHUTE REPAIR SHOP (29,200 SF)		SM	2,700	1,590	(4,293)	
OIL STORAGE BUILDING (550 SF)		SM	50	895	(45)	
CONCRETE APRON (22,100 SY)		SM	18,500	79	(1,462)	
PARACHUTE DRYING TOWER		LS	-	-	(1,250)	
ORGANIZATIONAL CLASSROOM (12,900 SF)		SM	1,200	1,400	(1,680)	
COMPANY OPERATIONS BUILDING (53,800 SF)		SM	5,000	1,275	(6,375)	
BATTALION HEADQUARTERS BUILDING (14,000 SF)		SM	1,300	1,440	(1,872)	
INFORMATION SYSTEMS		LS	-	-	(750)	
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(485)	
SUPPORTING FACILITIES					5,209	
SPECIAL CONSTRUCTION FEATURES		LS	-	-	(525)	
ELECTRICAL/MECHANICAL UTILITIES		LS	-	-	(1,854)	
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(261)	
SITE IMPROVEMENTS		LS	-	-	(2,569)	
SUBTOTAL					34,180	
CONTINGENCY (5.0%)					1,709	
TOTAL CONTRACT COST					35,889	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					2,046	
DESIGN BUILD DESIGN COST (4.0%)					1,367	
TOTAL REQUEST					39,302	
TOTAL REQUEST (ROUNDED)					39,250	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					4,342	
10. Description of Proposed Construction: Construct a facility complex for two battalions to include headquarters buildings, eight company operations, vehicle maintenance facilities, tactical vehicle parking, deployment storage, and a parachute rigging facility including a parachute drying tower and electronics systems training classroom. Provide fire protection and alarm systems. The battalion headquarters will include secure administrative and operational work areas, sensitive compartmented information facility, classrooms, and conference rooms. The company operations facilities will include company administrative and readiness modules with arms vaults, team rooms, various support detachment team rooms, and mission planning areas. Fire detection and suppression, energy management control, communications, networks, intrusion detection, surveillance, and access control systems will be provided. Supporting facilities include all related						

1. Component USSOCOM	FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF HQ AND MOTOR POOL COMPLEX	
5. Program Element 1140494	6. Category Code 140	7. Project Number 61891	8. Project Cost (\$000) 39,250	
<p>site work and utilities (electrical distribution, water, sanitary sewer, and natural gas), lighting, information systems, protected distribution system between electric, security lighting, water and sewer services, fire protection, paving, military and staff parking, service roads, walks, curbs, gutters, storm drainage, information systems to include fiber optic cable, lightning protection systems, site improvements and landscaping, information systems and anti-terrorism/force protection (AT/FP) measures. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Heat and air condition from self-contained units. AT/FP measures consist of appropriate setbacks from adjacent roadways and parking areas, protective film on windows, bollards, and concrete planters. Access for persons with disabilities will be provided in public areas. Comprehensive interior and furnishings related design services are required. Air conditioning: 1,250 kW (355 tons).</p>				
<p>11. Requirement: 18,450 SM (199,000 SF) Adequate: 0 SM Substandard: 0 SM PROJECT: Construct a battalion headquarters, motor pool and company operations facility for the 91st Civil Affairs Battalion (91st CAB); a battalion headquarters, company operations, and motor pool for the 4th Battalion, 3rd Special Forces Group (Airborne) [4/3rd SFG (A)]; two company operations for the 4th Psychological Operations Group (4th POG) and a consolidated rigging facility, drying tower, and communications electronic systems training facility. REQUIREMENT: To provide adequate facilities to support the 95th CA Brigade force development update that increased the unit structure from one battalion to one brigade and 4 battalions. The 91st CAB is scheduled to activate in FY2009. This project also provides interim facilities for the 4/3rd SFG(A) activation in FY2009 until existing facilities become available in FY 2011. This project requirement is structured to meet the long-term requirements of the 91st CAB and the vehicle maintenance deficit for the 95th CA Brigade. Two company operations facilities are included to address severe deficits for the 4th POG. A parachute rigging facility and drying tower are required to meet the increase in USASOC requirements and replace semi-permanent structures constructed in 1993. The communications electronics systems training facility is required by the John F. Kennedy Special Warfare Center and School (JFKSWCS) to support increased requirements for MOS 18E training. CURRENT SITUATION: There are no existing facilities to accommodate the 91st CAB or the activation of the 4/3rd SFG(A) or 4th POG companies. Existing units are operating out of a fraction of their authorized space, and activation of these units will exacerbate the deficit in all facility categories. A parachute rigging facility is operated by JFKSWCS in an aging semi-permanent building that is located on real estate required for other units. The JFKSWCS trains MOS 18E soldiers in a combination of semi-permanent and relocatable buildings. IMPACT IF NOT PROVIDED: The 95th CA Brigade will not have sufficient facility assets to conduct battalion operations or to maintain and park its assigned rolling stock and deployment storage. The 4/3rd SFG(A) and the 4th POG will have no facilities to support activation and readiness. The current parachute rigging facilities will not be adequate to support an increasing demand. The 4th POG will have no facility to accommodate its new companies. The JFKSWCS will not be able to train the number of MOS 18E soldiers required to support expanding Special Forces Groups. Without this project, critical capabilities that the units are organized to provide</p>				

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF HQ AND MOTOR POOL COMPLEX		
5. Program Element 1140494		6. Category Code 140	7. Project Number 61891	8. Project Cost (\$000) 39,250	

will be curtailed by the lack of adequate space from which to plan, train, operate, and deploy. The unit will be compelled to obtain additional temporary facilities to conduct daily operations. **ADDITIONAL:** Alternative methods of meeting this requirement have been explored during project development, and this project is the most economical. This project has been coordinated with the Installation Physical Security Plan and required physical security and anti-terrorism protection measures are included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01, dated 20 July 1998 and the Installation Design Guide. Air conditioning: 1250 kW (355 tons).

JOINT USE CERTIFICATION: USSOCOM budgets only for facilities specifically for SOF use. Common support facilities are budgeted by the military departments IAW Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

- | | |
|--|--------------|
| (a) Date Design Started | Jan 07 |
| (b) Percent Complete as of January 2007 | 35% |
| (c) Date Design 35% Complete | May 07 |
| (d) Date Design 100% Complete | Sep 07 |
| (e) Parametric Estimates Used to Develop Costs | Yes |
| (f) Type of Design Contract | Design-Build |
| (g) Energy Study and Life Cycle Analysis Performed | |

(2) Basis

- | | |
|--|-----|
| (a) Standard or Definitive Design Used | Yes |
| (b) Where Design Was Previously Used | N/A |

(3) Total Design Cost (\$000)

- | | |
|--|-------|
| (a) Production of Plans and Specifications | 765 |
| (b) All Other Design Costs | 667 |
| (c) Total Cost (a + b) or (d + e) | 1,432 |
| (d) Contract Cost | 1,146 |
| (f) In-House Cost | 286 |

(4) Construction Contract Award Date Jan 08

(5) Construction Start Date Feb 08

(6) Construction Completion Date Aug 09

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
C4I Equipment	O&M, DA	2009	4,342

Project Engineer: Col Gregory P. Koenig

1. Component USSOCOM	FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF HQ AND MOTOR POOL COMPLEX	
5. Program Element 1140494	6. Category Code 140	7. Project Number 61891	8. Project Cost (\$000) 39,250	
Telephone: (910) 432-1296				

1. COMPONENT USSOCOM	FY 2008 MILITARY CONSTRUCTION PROGRAM						2. DATE FEB 2007			
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA	14. COMMAND JOINT SPECIAL OPERATIONS COMMAND						5. AREA CONSTRUCTION COST INDEX 0.89			
6. PERSONNEL STRENGTH										
	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	150	868	116	5	45	0	0	0	0	1184
B. END FY 11	153	932	119	5	45	0	0	0	0	1254
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										1,074
B. INVENTORY TOTAL AS OF SEP 06										60,000
C. AUTHORIZATION NOT YET IN INVENTORY (FY 05-07)										5,000
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										8,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										9,450
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										31,300
G. REMAINING DEFICIENCY (FY 13)										25,000
H. GRAND TOTAL										129,300
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS			
141	SOF OPERATIONS/INTELLIGENCE FACILITY ADDITION				2,790 SM (30,000 SF)	8,000	10/06	COMPLETE	09/07	
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE				SCOPE			COST (\$000)		
a. Included in Following Program (FY09)	SOF SECURITY/FORCE PROTECTION				3,630 SM (39,100 SF)			4,150		
	SOF TRAINING FACILITY				2,160 SM (23,300 SF)			5,300		
b. Planned Next Three Years (FY10-12):	SOF OPERATIONS SUPPORT ADDITION, BUILDING O-1900-M				3,000 SM new			17,300		
	SOF OPERATIONS SUPPORT ADDITION, BUILDING O-1900-M				8,570 SM renovate			14,000		
	SOF OPERATIONS SUPPORT ADDITION, BUILDING O-1900-N				3,130 SM new			5,240 SM renovate		
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION Provides operational , logistical, training and administrative support for Global War on Terrorism, including Army Special Operations Forces (SOF)										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A										

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF OPERATIONS/INTEL ADDITION		
5. Program Element 1140415		6. Category Code 140	7. Project Number 60816	8. Project Cost (\$000) 8,000	
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY					5,135
OPERATIONS/INTELLIGENCE FACILITY (30,000 SF)		SM	2,790	1,505	(4,199)
FACILITY COVERED PARKING (3,000 SF)		SM	279	1616	(451)
BUILDING INFORMATION SYSTEMS		LS	-	-	(485)
SUPPORTING FACILITIES					2,048
SITE IMPROVEMENT		LS	-	-	(561)
UTILITIES (WATER, SEWER, ELECT, SEWER)		LS	-	-	(545)
ROADS, SIDEWALKS AND PARKING LOTS		LS	-	-	(183)
SPECIAL CONSTRUCTION FEATURES		LS	-	-	(276)
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(483)

ESTIMATED CONTRACT COST					7,183
CONTINGENCY (5.0%)					359

SUBTOTAL					7,542
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					430

TOTAL REQUEST					7,972
TOTAL REQUEST (ROUNDED)					8,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(1,045)
<p>10. Description of Proposed Construction: Construct a two-story addition to the southeast end of Building O-1900-M and a single-story central utility plant addition to the south end of building O-1900-M to provide Sensitive Compartmented Information Facility (SCIF) space for planning, operational, mapping/document storage, tactical operations, office space, locker rooms/latrines/showers, and additional generator space. The project includes rigid structural steel frame; reinforced concrete/brick façade walls; standing-seam metal roofing system; uninterrupted power supply/generator power; heating, ventilation and air conditioning systems; upgrade of existing central utility plant boilers, chillers, cooling towers, pumps and electrical systems; phone/data systems; intrusion detection system/entry control/camera systems; audio-visual systems; fire detection/protection; water; sewer; and storm drainage. SCIF design shall use the most current Director of Central Intelligence Security Directive (DISD) 1/21, Physical Security Standards for SCIF. Air Conditioning: 565 kW (160 tons).</p>					
<p>11. Requirement: 2,790 SM (30,000 SF) Adequate: 1,400 SM (15,100 SF) Substandard: 0 SM PROJECT: Provide operational areas for Intelligence and Operations sections to conduct daily operations in a secure environment conducive to their Mission Essential Task List (METL). REQUIREMENT: The project is required to provide adequate space for a unit assigned to the US Army Special Operations Command. The required facility addition will provide additional space for existing and newly assigned personnel for operational and intelligence planning, office, and classified storage.</p>					

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF OPERATIONS/INTEL ADDITION		
5. Program Element 1140415		6. Category Code 140	7. Project Number 60816	8. Project Cost (\$000) 8,000	

CURRENT SITUATION: The existing operations and intelligence sections have experienced a significant growth in personnel and equipment. Existing space is not adequate to provide the required planning, office, storage and operational space required to perform assigned missions. Existing personnel are located in areas of an existing loading dock that are currently designed as locker rooms. Lockers with valuable equipment are stored in an open bay loading dock that is used and designed for rapid deployment, and lockers are stored in leased trailers that are currently occupying space designed for operational/tactical vehicles. Personnel in the loading dock locker rooms are not within a SCIF area resulting in cumbersome handling and storage of information.

IMPACT IF NOT PROVIDED: The existing facility area is extremely undersized for the current manpower and equipment necessary to support the mission of the unit. The sections have seen nearly a 50% increase in growth in personnel/equipment with no growth in operational space. Operational/Intelligence office areas are in converted locker rooms, locker rooms are in the loading dock and trailers and the temporary areas do not have SCIF authority. Without construction of this facility addition, the Intelligence and Operations sections will continue to operate in substandard conditions that diminish the efficiency of their operations.

ADDITIONAL: All potential alternatives were examined during the project development. This project is the most cost-effective method to meet requirements. Therefore, a formal economic analysis is not required. This project has been coordinated with the Installation Physical Security Plan and all required physical security and/or combating terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270. I-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the U.S. Army Corps of Engineers Technical Instruction 800-1, Design Criteria, dated 20 July 1998. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. Sustainable principles will be integrated into the design development and construction of this project in accordance with Executive Order 13123 and other applicable laws and executive orders.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

- | | |
|--|------------------|
| (a) Date Design Started | Oct 06 |
| (b) Percent Complete as of January 2007 | 35% |
| (c) Date Design 35% Complete | Jan 07 |
| (d) Date Design 100% Complete | Sep 07 |
| (e) Parametric Estimates Used to Develop Costs | Yes |
| (f) Type of Design Contract | Design-Bid-Build |
| (g) Energy Study and Life Cycle Analysis Performed | No |

(2) Basis

- | | |
|--|----|
| (a) Standard or Definitive Design Used | No |
|--|----|

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007																	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF OPERATIONS/INTEL ADDITION																		
5. Program Element 1140415		6. Category Code 140	7. Project Number 60816	8. Project Cost (\$000) 8,000																	
<p>(b) Where Design Was Previously Used N/A</p> <p>(3) Total Design Cost (\$000)</p> <p>(a) Production of Plans and Specifications 550</p> <p>(b) All Other Design Costs 250</p> <p>(c) Total Cost (a + b) or (d + e) 800</p> <p>(d) Contract Cost 800</p> <p>(e) In-House Cost 0</p> <p>(4) Construction Contract Award Date Jan 08</p> <p>(5) Construction Start Date Mar 08</p> <p>(6) Construction Completion Date Mar 09</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align: center;"><u>FY Appropriated</u> <u>or Requested</u></th> <th style="text-align: right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td style="text-align: center;">2009</td> <td style="text-align: right;">400</td> </tr> <tr> <td>C4I Equipment</td> <td>O&M, D-W</td> <td style="text-align: center;">2009</td> <td style="text-align: right;">450</td> </tr> <tr> <td>Intrusion Detection System</td> <td>O&M, D-W</td> <td style="text-align: center;">2009</td> <td style="text-align: right;">195</td> </tr> </tbody> </table>						<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>FY Appropriated</u> <u>or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Collateral Equipment	O&M, D-W	2009	400	C4I Equipment	O&M, D-W	2009	450	Intrusion Detection System	O&M, D-W	2009	195
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>FY Appropriated</u> <u>or Requested</u>	<u>Cost</u> <u>(\$000)</u>																		
Collateral Equipment	O&M, D-W	2009	400																		
C4I Equipment	O&M, D-W	2009	450																		
Intrusion Detection System	O&M, D-W	2009	195																		
<p>Project Engineer: Mr. Richard M. Hayford, Jr. Telephone: (910) 243-0550</p>																					

1. COMPONENT USSOCOM		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION NAVAL AIR STATION OCEANA, DAM NECK ANNEX, VIRGINIA			15. COMMAND NAVAL SPECIAL WARFARE DEVELOPMENT GROUP			5. AREA CONSTRUCTION COST INDEX 0.94				
6. PERSONNEL STRENGTH										
	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	80	650	200	0	0	0	0	0	0	930
B. END FY 11	134	890	339	0	0	0	0	0	0	1363
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										146
B. INVENTORY TOTAL AS OF SEP 06										135,603
C. AUTHORIZATION NOT YET IN INVENTORY (FY 05-07)										19,600
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										108,500
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										0
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										8,800
G. REMAINING DEFICIENCY										4,100
H. GRAND TOTAL										276,603
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY		PROJECT TITLE			SCOPE		COST	DESIGN STATUS		
CODE							(\$000)	START	COMPLETE	
171		SOF OPERATIONAL TRAINING FACILITY			4,400 SM (47,400 SF)		14,000	07/06	11/07	
143		SOF OPERATIONS FACILITY			30,000 SM (322,000 SF)		94,500	02/06	11/07	
9. FUTURE PROJECTS										
CATEGORY		PROJECT TITLE			SCOPE		COST			
CODE							(\$000)			
a. Included in Following Program (FY09)										
NONE										
b. Planned Next Three Years (FY10-12):										
211		SOF PARACHUTE DRYING TOWER			5,724 SM (8,019 SF)		5,300			
143		SOF RENOVATION BUILDING			1,310 SM (14,099 SF)		3,500			
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
Develop, test and evaluate current and emerging technologies applicable to Naval Special Warfare forces. Also, to develop Maritime, Ground, and Airborne Tactics for Naval Special Warfare and possible Department of Defense application.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: NAVAL AIR STATION OCEANA, DAM NECK ANNEX, VIRGINIA				4. Project Title SOF OPERATIONAL TRAINING FACILITY		
5. Program Element 1140415		6. Category Code 143	7. Project Number P-789	8. Project Cost (\$000) \$14,000		
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY					11,616	
SOF OPERATIONS TRAINING FACILITY (42,300 SF)		SM	3,930	2,153	(8,461)	
BUILDING 310 ADDITION (5,130 SF)		SM	477	2,296	(1,095)	
BUILT-IN EQUIPMENT		LS	-	-	(1,760)	
INFORMATION SYSTEMS		LS	-	-	(50)	
ANTI-TERRORISM/FORCE PROTECTION (AT/FP)		LS	-	-	(150)	
TECHNICAL OPERATING MANUAL		LS	-	-	(100)	
SUPPORTING FACILITIES					1,110	
SPECIAL FOUNDATION SYSTEMS		LS	-	-	(170)	
MECHANICAL UTILITIES		LS	-	-	(10)	
ELECTRICAL UTILITIES		LS	-	-	(420)	
CIVIL UTILITIES		LS	-	-	(150)	
SITE IMPROVEMENTS		LS	-	-	(360)	

ESTIMATED CONTRACT COST					12,726	
CONTINGENCY (5.0%)					636	

SUBTOTAL					13,362	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					762	

TOTAL REQUEST					14,124	
TOTAL REQUEST (ROUNDED)					14,000	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(4,131)	
10. Description of Proposed Construction: Demolish existing Building 336, construct an Operational Training Facility and an addition to Building 310 with associated modifications to existing roads and parking. Add new roads and driveways, to include site preparation improvements, and landscaping. Operational Training Facility construction will consist of insulated precast concrete wall panels with steel frame superstructure supported on prestressed concrete pile foundations; administrative areas (office, conference, lounge space); amphibious operations and training space (classrooms, vehicle instruction shop, technical library, personal gear storage space, armory and equipment storage); preaction wet-pipe sprinkler and fire alarm systems; classified and unclassified local area network (LAN) systems; elevator; raised computer flooring; emergency generator; electrical utilities; mechanical heating, ventilating, and air conditioning (HVAC); water sewer and drainage systems; OMSI Manuals, and anti-terrorism/force protection (AT/FP) requirements. Building 310 single-story addition construction will consist of load-bearing masonry walls with steel frame superstructure supported on spread footings; applied instruction space; electrical utilities; mechanical, HVAC; water, sewer and drainage systems; OMSI Manuals, and AT/FP equipment. AT/FP measures will include security lighting, intrusion detection system, protective glass, and structural improvements. Air conditioning: 563 kW (160 tons).						
11. Requirement: 4,400 SM (47,400 SF) Adequate: 0 SM Substandard: 2,180 SM (23,400 SF)						

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007																						
3. Installation and Location/UIC: NAVAL AIR STATION OCEANA, DAM NECK ANNEX, VIRGINIA			4. Project Title SOF OPERATIONAL TRAINING FACILITY																							
5. Program Element 1140415	6. Category Code 143	7. Project Number P-789	8. Project Cost (\$000) \$14,000																							
<p>PROJECT: Construct an Operational Training Facility and an addition to Building 310. The Operational Training Facility is an amphibious operations building that will include administrative areas, planning areas, academic instruction space, applied instruction space, training material storage, personal gear storage cages, support space, showers, and toilets. Facility will also include mechanical, electrical and communication equipment rooms. The addition to Building 310 is an applied instruction building that will include advanced training space, office space, toilets, and mechanical/electrical storage room.</p> <p>REQUIREMENT: Provide adequate facilities for the consolidation of all command operational and administrative training requirements into one building to optimize operational training requirements. Provide for the expansion and consolidation of advanced training in one facility. Note: Some of the spaces currently housing these functions will be converted to more suitable use in a future year.</p> <p>CURRENT SITUATION: Existing training spaces are spread out in various facilities throughout the compound wherever space could be found and/or temporarily located. This greatly impacts the level and quality of training that can be conducted. Some necessary training is not available or efficiently conducted due to lack of adequate facilities.</p> <p>IMPACT IF NOT PROVIDED: Continued operation out of several remote facilities that are in various degrees of disrepair. Lack of adequate training facilities will negatively impact mission readiness.</p> <p>ADDITIONAL: Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																										
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data</p> <p>(1) Status</p> <table border="0" data-bbox="347 1413 1349 1665"> <tr> <td>(a) Date Design Started</td> <td>Jul 06</td> </tr> <tr> <td>(b) Percent Complete as of January 2007</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 07</td> </tr> <tr> <td>(d) Date design Complete</td> <td>Nov 07</td> </tr> <tr> <td>(e) Parametric cost Estimates Used to Develop costs</td> <td>Yes</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td>Design-Bid-Build</td> </tr> <tr> <td>(g) Energy Study and Life Cycle Analysis Performed</td> <td>TBD</td> </tr> </table> <p>(2) Basis:</p> <table border="0" data-bbox="347 1703 1349 1772"> <tr> <td>(a) Standard of Definitive Design Used</td> <td>Yes</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td>Various</td> </tr> </table> <p>(3) Total Design Cost (\$000)</p> <table border="0" data-bbox="347 1810 1349 1879"> <tr> <td>(a) Production of Plans and Specifications</td> <td>1,540</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>70</td> </tr> </table>					(a) Date Design Started	Jul 06	(b) Percent Complete as of January 2007	35%	(c) Date Design 35% Complete	Jan 07	(d) Date design Complete	Nov 07	(e) Parametric cost Estimates Used to Develop costs	Yes	(f) Type of Design Contract	Design-Bid-Build	(g) Energy Study and Life Cycle Analysis Performed	TBD	(a) Standard of Definitive Design Used	Yes	(b) Where Design Was Most Recently Used	Various	(a) Production of Plans and Specifications	1,540	(b) All Other Design Costs	70
(a) Date Design Started	Jul 06																									
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1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007			
3. Installation and Location/UIC: NAVAL AIR STATION OCEANA, DAM NECK ANNEX, VIRGINIA				4. PROJECT TITLE SOF OPERATIONS FACILITY				
5. Program Element 1140415		6. Category Code 140	7. Project Number P-899		8. Project Cost (\$000) 94,500			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY								72,075
AMPHIBIOUS OPERATIONS BUILDING (167,000 SF)					SM	15,500	2,170	(33,635)
TROOP HOUSING STORAGE (156,000 SF)					SM	14,500	1,689	(24,490)
BUILT-IN EQUIPMENT					LS	-	-	(8,250)
INFORMATION SYSTEMS					LS	-	-	(750)
ANTI-TERRORISM/FORCE PROTECTION (AT/FP)					LS	-	-	(2,770)
SPECIAL CONSTRUCTION FEATURES					LS	-	-	(1,630)
TECHNICAL OPERATING MANUALS					LS	-	-	(550)
SUPPORTING FACILITIES								9,390
SPECIAL CONSTRUCTION FEATURES (BRIDGE)					LS	-	-	(1,885)
SPECIAL FOUNDATION SYSTEMS (PILES)					LS	-	-	(1,500)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(890)
WETLANDS MITIGATION					LS	-	-	(420)
SITE PREPARATIONS					LS	-	-	(1,355)
SITE IMPROVEMENTS					LS	-	-	(210)
CIVIL UTILITIES					LS	-	-	(540)
ELECTRICAL UTILITIES					LS	-	-	(2,530)
MECHANICAL UTILITIES					LS	-	-	(60)

ESTIMATED CONTRACT COST								81,465
CONTINGENCY (5%)								4,073

SUBTOTAL								85,538
SUPERVISION, INSPECTION, AND OVERHEAD (5.7%)								4,876

SUBTOTAL								90,414
DESIGN-BUILD DESIGN COST (4.5%)								4,069

TOTAL REQUEST								94,483
TOTAL REQUEST (ROUNDED)								94,500
EQUIPMENT FROM OTHER APPROPRIATIONS								(12,390)
10. Description of Proposed Construction: Construct a two-story Special Operations Forces (SOF) Operations Facility for high-priority operationally required growth and mission. Construction consists of insulated pre-cast concrete wall panels with steel frame superstructure supported on pre-stressed concrete pile foundations; concrete floor and roof supported on metal deck; administrative areas (office, conference, lounge space); amphibious operations areas (headquarters offices, team rooms, lockers and showers, classrooms, computer and server rooms); storage space (personal gear cages, pallet and equipment storage); armory, weapons maintenance and vehicular drive-thru; fire pump with storage tank for wet pipe and pre-action sprinkler and fire alarm systems; classified and unclassified local area network (LAN) systems; elevators; raised computer flooring; emergency								

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007												
3. Installation and Location/UIC: NAVAL AIR STATION OCEANA, DAM NECK ANNEX, VIRGINIA			4. PROJECT TITLE SOF OPERATIONS FACILITY													
5. Program Element 1140415	6. Category Code 140	7. Project Number P-899	8. Project Cost (\$000) 94,500													
<p>electrical generators and uninterruptible power supply (UPS) systems; electrical utilities/grounding; mechanical utilities and heating, ventilating, and air conditioning (HVAC) systems; water, sewer and drainage systems; new roadways, access bridge and driveways; 645 vehicle parking; perimeter and compound fence; site preparations and improvements; landscaping; OMSI manuals; and AT/FP requirements. Constructs a pre-cast concrete with steel frame single-story addition to the second floor of Building 368. Supporting facilities include electrical service, HVAC and computer room air handling units, fire protection, secure communications, and lighting. Anti-terrorism/force protection (AT/FP) measures will include security lighting, Intrusion Detection System (IDS), protective glass, and structural improvements. Air Conditioning: 351 kW (1,000 tons).</p>																
<p>11. Requirements:</p> <table border="0"> <thead> <tr> <th></th> <th>Adequate:</th> <th>Substandard:</th> <th></th> </tr> </thead> <tbody> <tr> <td>Amphibious Ops</td> <td>27,000 SM (291,000 SF)</td> <td>11,200 SM (121,000 SF)</td> <td>0 SM</td> </tr> <tr> <td>Troop Storage</td> <td>23,200 SM (250,000 SF)</td> <td>8,400 SM (90,000 SF)</td> <td>0 SM</td> </tr> </tbody> </table> <p>PROJECT: Construct a two-story SOF Operations Building with supporting facilities and an expansion of Building 368 at Dam Neck, Virginia.</p> <p>REQUIREMENT: Adequate space for a Special Operations Command unit that grew 192 billets in FY2004 and is approved to gain 596 additional billets by FY2009. The unit completed an extensive Master Plan in October 2004 that confirmed a 2003 Basic Facility Requirement study identifying a 42,700 SM (460,000 SF) deficiency. This project provides consolidated and efficiently configured command operations facilities required to perform unified command and control.</p> <p>CURRENT SITUATION: The unit is currently located in the north compound at Dam Neck Annex of NAS Oceana. The existing command functions are carried out in facilities with insufficient space, power or air conditioning to accommodate assigned personnel, equipment and approved future growth. This greatly impacts the level and quality of operations that can be conducted. Furthermore, some operations are not efficiently conducted due to lack of current facilities to support them. Additionally, the unit periodically experiences communications equipment malfunction due to HVAC and electrical system failure. Existing communication equipment also exceeds structural loading.</p> <p>IMPACT IF NOT PROVIDED: The mission readiness of the unit will suffer due to the lack of reliable communications equipment affecting command and control, lack of work space for mission critical billets, and the potential loss/theft and degraded condition of personal equipment that is stored in private vehicles due to the lack of storage cages, all of which negatively impact successful mission fulfillment.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>						Adequate:	Substandard:		Amphibious Ops	27,000 SM (291,000 SF)	11,200 SM (121,000 SF)	0 SM	Troop Storage	23,200 SM (250,000 SF)	8,400 SM (90,000 SF)	0 SM
	Adequate:	Substandard:														
Amphibious Ops	27,000 SM (291,000 SF)	11,200 SM (121,000 SF)	0 SM													
Troop Storage	23,200 SM (250,000 SF)	8,400 SM (90,000 SF)	0 SM													
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <p>(a) Date Design Started</p> <p style="text-align: right;">Feb 06</p>																

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: NAVAL AIR STATION OCEANA, DAM NECK ANNEX, VIRGINIA			4. PROJECT TITLE SOF OPERATIONS FACILITY		
5. Program Element 1140415		6. Category Code 140	7. Project Number P-899	8. Project Cost (\$000) 94,500	
(b) Percent Complete as of January 2007				35%	
(c) Date Design 35% Complete				Jan 07	
(d) Date Design 100% Complete				Nov 07	
(e) Parametric Estimates Used to Develop Costs				Yes	
(f) Type of Design Contract				Design-Build	
(g) Energy Study and Life Cycle Analysis Performed				TBD	
(2) Basis					
(a) Standard or Definitive Design Used				No	
(b) Where Design Was Previously Used				N/A	
(3) Total Design Cost				(\$000)	
(a) Production of Plans and Specifications				950	
(b) All Other Design Costs				210	
(c) Total Cost (a + b) or (d + e)				1,160	
(d) Contract Cost				950	
(e) In-House Cost				210	
(4) Construction Contract Award Date				Jan 08	
(5) Construction Start Date				Feb 08	
(6) Construction Completion Date				Jul 10	
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>		
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>		
Collateral Equipment	O&M, D-W	2009	4,409		
C4I Equipment	O&M, D-W	2009	2,428		
C4I Equipment	PROC, D-W	2009	3,125		
Collateral Equipment/ Intrusion Detection System	PROC, D-W	2009	2,428		
Project Engineer: LCDR Thomas Moskal Telephone: (757) 492-7960 X 2170					

1. COMPONENT USSOCOM		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION NAVAL AMPHIBIOUS BASE LITTLE CREEK, VIRGINIA			16. COMMAND NAVAL SPECIAL WARFARE COMMAND			5. AREA CONSTRUCTION COST INDEX 0.94				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	255	1669	80	0	0	0	0	0	0	2004
B. END FY 11	329	1987	140	0	0	0	0	0	0	2456
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										143
B. INVENTORY TOTAL AS OF SEP 06										108,500
C. AUTHORIZATION NOT YET IN INVENTORY (FY 06-07)										45,650
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										99,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										31,000
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										31,000
G. REMAINING DEFICIENCY										
H. GRAND TOTAL										206,650
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE		PROJECT TITLE			SCOPE		COST (\$000)	DESIGN STATUS START		COMPLETE
610		SOF HEADQUARTERS FACILITY			15,250 SM (164,200 SF)		51,000	08/06		11/07
143		SOF SEAL TEAM OPERATIONS FACILITY			12,960 SM (139,300 SF)		34,000	3/06		10/07
143		SOF SPECIAL BOAT TEAM OPERATIONS ACILITY			6,640 SM (71,500 SF)		14,000	07/06		10/07
9. FUTURE PROJECTS										
CATEGORY CODE		PROJECT TITLE			SCOPE		COST (\$000)			
a. Included in Following Program (FY09)										
143		SOF SEAL DELIVERY VEHICLE COMMAND AND OPERATIONS FACILITY			7,800 SM (84,000 SF)		31,000			
b. Planned Next Three Years (FY10-12):										
143		SOF SEAL TEAM OPERATIONS FACILITY			7,700 SM (82,900 SF)		19,000			
171		SOF APPLIED INSTRUCTION FACILITY			5,464 SM (58,814 SF)		12,000			
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION Provide training in the operations, maintenance and employment of special tactical combat direction and control systems typical to Naval Special Operations.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A										

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007			
3. Installation and Location/UIC: NAVAL AMPHIBIOUS BASE LITTLE CREEK, VIRGINIA				4. Project Title SOF HEADQUARTERS FACILITY				
5. Program Element 1140494		6. Category Code 143	7. Project Number P-821		8. Project Cost (\$000) 51,000			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY								36,261
HEADQUARTERS ADMINISTRATIVE (148,000 SF)					SM	13,750	1,908	(26,235)
MISSION SUPPORT CENTER (16,100 SF)					SM	1,500	5,477	(8,216)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(1,010)
INFORMATION SYSTEMS					LS	-	-	(800)
SUPPORTING FACILITIES								7,970
PILE SUPPORTED FOUNDATION					LS	-	-	(1,700)
ELECTRICAL/MECHANICAL UTILITIES					LS	-	-	(2,100)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(720)
SITE IMPROVEMENT					LS	-	-	(1,900)
DEMOLITION					LS	-	-	(350)
ROADS, PARKING AND SIDEWALKS					LS	-	-	(1,200)

ESTIMATED CONTRACT COST								44,231
CONTINGENCY (5.0%)								2,212

SUBTOTAL								46,443
SUPERVISION, INSPECTION & OVERHEAD (5.7%)								2,647

SUBTOTAL								49,090
DESIGN-BUILD DESIGN COST								1,900

TOTAL REQUEST								50,990
TOTAL REQUEST (ROUNDED)								51,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(9,132)
<p>10. Description of Proposed Construction: Construct a major command headquarters facility to consist of a steel frame multi-story building with a structural concrete slab-on-grade beams and pile foundation. Functional spaces include a Mission Support Center, high-security conference center/briefing rooms, duty room, shower and locker rooms, logistic receiving area, security vault/armory, and physical readiness and conditioning areas. Supporting features include associated utilities, high-security telephone/video teleconferencing capabilities, and Local Area Network connections; fire alarm/protection systems; and associated paving, parking, and site improvements. The following security features are included in the facility: Intrusion Detection System security alarms, limited swipe-card access, and cipher locks. This project will also include the demolition of existing facilities. Facilities will include force protection design/materials, fire protection, heating/ventilation/air conditioning, cameras/intrusion detection/cipher locks, information systems, technical operating manuals, and elevator. Specialized features include Controlled Cryptographic Item secured areas, Sensitive Compartmented Information Facility/electromagnetic shielding, uninterruptable power supply and electrical back-up generators. Supporting facilities include electrical utilities, mechanical utilities including sewer and water,</p>								

1. Component USSOCOM	FY2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007														
3. Installation and Location/UIC: NAVAL AMPHIBIOUS BASE LITTLE CREEK, VIRGINIA		4. Project Title SOF HEADQUARTERS FACILITY																
5. Program Element 1140494	6. Category Code 143	7. Project Number P-821	8. Project Cost (\$000) 51,000															
storm water drainage, earthwork/landscaping, demolition, sidewalks, access drives, and a truck access gate/guardhouse. Anti-terrorism/force protection (AT/FP) includes exterior perimeter fencing, security gates, and area lighting. Air conditioning: 496 KW (141 tons).																		
<p>11. Requirement: 15,250 SM (164,100 SF) Adequate: 5,380 SM (57,900 SF) Substandard: 0 SM</p> <p>PROJECT: Construct a major command headquarters consisting of administrative and operational areas for Naval Special Warfare Command (WARCOM) to support all operational, resourcing, planning, and training missions of the maritime component of U.S. Special Operations Command (USSOCOM).</p> <p>REQUIREMENT: Provide safe, complete and usable headquarters administrative and operational areas for WARCOM to conduct their mission to resource and support the maritime assets of U.S. Special Operations Command.</p> <p>CURRENT SITUATION: In response to requirements generated by the Global War on Terrorism, the Department of Defense (DoD) continues to significantly increase the size of the Naval Special Warfare force, including growth directed by the recent Quadrennial Defense Review (QDR). As such, WARCOM's staff will increase to a total of 425 persons by the end of FY2008. This force expansion has created a critical space deficit since current facilities are undersized. Existing facilities are not available for use to mitigate this space deficiency. The project supports relocation of a major command to the east coast. The existing headquarters facility in Coronado, California will be occupied by a subordinate WARCOM command.</p> <p>IMPACT IF NOT PROVIDED: WARCOM will continue to operate in under-sized, deficient facilities located in dispersed locations at Naval Base Coronado, San Diego, California. WARCOM will continue to use temporary facilities with less optimum utilization. The lack of adequate facilities to support WARCOM is already negatively impacting readiness to support and resource the Naval Special Warfare community.</p> <p>ADDITIONAL: Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																		
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table data-bbox="347 1591 1349 1843"> <tr> <td>(a) Date Design Started</td> <td>Aug 06</td> </tr> <tr> <td>(b) Percent Complete as of January 2007</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 07</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td>Nov 07</td> </tr> <tr> <td>(e) Parametric Cost Estimates Used to Develop Costs</td> <td>Yes</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td>Design-Build</td> </tr> <tr> <td>(g) Energy Study and Life Cycle Analysis Performed</td> <td>No</td> </tr> </table> <p>(2) Basis</p>					(a) Date Design Started	Aug 06	(b) Percent Complete as of January 2007	35%	(c) Date Design 35% Complete	Jan 07	(d) Date Design 100% Complete	Nov 07	(e) Parametric Cost Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design-Build	(g) Energy Study and Life Cycle Analysis Performed	No
(a) Date Design Started	Aug 06																	
(b) Percent Complete as of January 2007	35%																	
(c) Date Design 35% Complete	Jan 07																	
(d) Date Design 100% Complete	Nov 07																	
(e) Parametric Cost Estimates Used to Develop Costs	Yes																	
(f) Type of Design Contract	Design-Build																	
(g) Energy Study and Life Cycle Analysis Performed	No																	

1. Component USSOCOM		FY2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007									
3. Installation and Location/UIC: NAVAL AMPHIBIOUS BASE LITTLE CREEK, VIRGINIA			4. Project Title SOF HEADQUARTERS FACILITY										
5. Program Element 1140494		6. Category Code 143	7. Project Number P-821	8. Project Cost (\$000) 51,000									
<p>(a) Standard or Definitive Design Used No</p> <p>(b) Where Design Was Previously Used N/A</p> <p>(3) Total Design Cost (\$000)</p> <p> (a) Production of Plans and Specification 3,163</p> <p> (b) All Other Design Costs 1,267</p> <p> (c) Total Cost (a + b) or (d + e) 4,430</p> <p> (d) Contract Cost 3,690</p> <p> (e) In-House Cost 740</p> <p>(4) Construction Contract Award Date Jan 08</p> <p>(5) Construction Start Date Feb 08</p> <p>(6) Construction Completion Date Feb 11</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align: center;"><u>FY Appropriated</u> <u>or Requested</u></th> <th style="text-align: right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td style="text-align: center;">2009</td> <td style="text-align: right;">9,132</td> </tr> </tbody> </table>						<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>FY Appropriated</u> <u>or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Collateral Equipment	O&M, D-W	2009	9,132
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>FY Appropriated</u> <u>or Requested</u>	<u>Cost</u> <u>(\$000)</u>										
Collateral Equipment	O&M, D-W	2009	9,132										
<p>Project Engineer: Ms. Desiree Ang Telephone: (619) 437-0908</p>													

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: NAVAL AMPHIBIOUS BASE LITTLE CREEK, VIRGINIA			4. Project Title SOF SEAL TEAM OPS AND SUPPORT FACILITY	
5. Program Element 1140494	6. Category Code 143	7. Project Number P-471	8. Project Cost (\$000) 34,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				23,877
SEAL TEAM OPERATIONS AREA (139,300 SF)	SM	12,960	1,702	(22,057)
ANTI-TERRORISM/FORCE PROTECTION (AT/FP)	LS	-	-	(1,020)
INFORMATION SYSTEMS	LS	-	-	(800)
SUPPORTING FACILITIES				5,810
PILE-SUPPORTED FOUNDATION	LS	-	-	(1,750)
ELECTRICAL/MECHANICAL UTILITIES	LS	-	-	(1,100)
ROADS, PARKING AND SIDEWALKS	LS	-	-	(1,210)
SITE IMPROVEMENT	LS	-	-	(1,050)
DEMOLITION	LS	-	-	(700)

ESTIMATED CONTRACT COST				29,687
CONTINGENCY (5.0%)				1,484

SUBTOTAL				31,171
SUPERVISION, INSPECTION & OVERHEAD (5.7%)				1,777

SUBTOTAL				32,948
DESIGN-BUILD DESIGN COST				1,187

TOTAL REQUEST				34,135
TOTAL REQUEST (ROUNDED)				34,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(2,045)
10. Description of Proposed Construction: Construct operational areas to include an operations building and two operational area additions with high bay areas. The multi-story operations building consists of steel frame structural with concrete slab-on-grade beams and pile foundation, built-up roof on metal decking with insulation, associated utilities, fire protection, climate control, intrusion detection system, local area network (LAN), heating\ventilation\air-conditioning. Two operational area additions will augment two existing Sea Air and Land (SEAL) facilities. Each of the two operational area additions will be multi-story with high-bay areas that include functional areas for platoon huts, pallet staging area, operational storage space, classrooms, briefing rooms, duty room, shower and locker rooms, security vault, isolation facility, boat drying shed, and hazardous materials storage. Supporting features include associated utilities, telephone, and LAN connections; fire alarm and protection systems; associated paving, parking, and site improvements; and landscaping/grass/trees. In addition, the following security features are included in the facility: IDS security alarms, limited swipe-card access, and cipher locks. Project will enable demolition of Buildings 3815 (372 SM) and 3814 (1,210 SM). Air conditioning: 492 kW (140 tons).				
11. Requirement: 23,160 SM (248,700 SF) Adequate: 10,200 SM (110,000 SF) Substandard: 0 SM PROJECT: Construct operational facilities for Naval Special Warfare Group TWO (NSWG TWO)				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: NAVAL AMPHIBIOUS BASE LITTLE CREEK, VIRGINIA			4. Project Title SOF SEAL TEAM OPS AND SUPPORT FACILITY	
5. Program Element 1140494	6. Category Code 143	7. Project Number P-471	8. Project Cost (\$000) 34,000	

east-coast based SEAL Teams operational and training missions.

REQUIREMENT: Provide adequate and safe operational and training facilities for NSWG TWO to support SEAL TEAM FOUR, EIGHT and TEN. SEAL TEAM EIGHT (ST 8) needs facilities to conduct their mission to man, equip, train and forward deploy. SEAL TEAM TEN (ST 10) and SEAL TEAM FOUR (ST 4) require additional functional areas added to existing facilities to meet mission requirements. The proposed project will provide functional space for the new SEAL Team Platoon and Task Unit manning and organization, as well as meet the operational, training, and support requirements of ST 8, ST 10 and ST 4.

CURRENT SITUATION: NSWG-2 has reorganized under the FORCE 21 plan to better serve the training and support requirements of the SEALs. The addition of 54 people with the associated gear and equipment has been provided by FORCE 21. NSWG-2 has increased by two (2) SEAL TEAMS to five (5) SEAL TEAMS. In addition, each SEAL TEAM has expanded from three to four Task Units. Each Task Unit has two platoons for a total of eight platoons per SEAL TEAM. Currently ST 8's functions are scattered in undersized and poorly configured Buildings 3806, 3812 and 3855. The existing spaces are not large enough to accommodate the increase in staff and the configuration does not accommodate the new Task Unit-based SEAL TEAM organization. The existing buildings require additional platoon administrative spaces, storage, and shower/locker areas. SEALs are currently working wherever space is available. The existing buildings were designed for a former manning structure exclusive of the current Task Unit-based organization. The change in the organizational structure of NSWG-2, along with the addition of extra platoons and Task Units, is better served with this proposed project. In addition, portable storage/transportation containers (MILVANS) are used to store SEAL platoon gear, sensitive radio equipment, and deployment materials. The aforementioned items require storage in a climate-controlled environment to prolong service life and for security reasons.

IMPACT IF NOT PROVIDED: Space required for the existing and additional personnel and daily operational functions exceeds the existing space. Overlapping uses of space to try to overcome the space shortage creates delays. Operational gear storage will continue to be done in temporary, unconditioned MILVANS, which typically results in decreased service life of the gear. Currently no rooms large enough for Task Unit sized briefings exist; therefore, the practice of breaking Task Units into smaller groups will need to continue. This can create communication delays and gaps between the task units, which can lead to interoperability challenges. Full communication and team building, an important aspect of successful SEAL TEAM operations, will continue to be challenging, which can result in negative impact to readiness.

ADDITIONAL: Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003, and updates as applicable.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: NAVAL AMPHIBIOUS BASE LITTLE CREEK, VIRGINIA			4. Project Title SOF SEAL TEAM OPS AND SUPPORT FACILITY		
5. Program Element 1140494		6. Category Code 143	7. Project Number P-471	8. Project Cost (\$000) 34,000	
12. Supplemental Data:					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started				Mar 06	
(b) Percent Complete as of January 2007				35%	
(c) Date Design 35% Complete				Jan 07	
(d) Date Design 100% Complete				Oct 07	
(e) Parametric Cost Estimates Used to Develop Costs				Yes	
(f) Type of Design Contract				Design-Build	
(g) Energy Study and Life Cycle Analysis Performed				Yes	
(2) Basis					
(a) Standard or Definitive Design Used				Yes	
(b) Where Design Was Previously Used				NAB Little Creek, VA	
(3) Total Design Cost (\$000)					
(a) Production of Plans and Specification				1,980	
(b) All Other Design Costs				720	
(c) Total Cost (a + b) or (d + e)				2,700	
(d) Contract Cost				2,380	
(e) In-House Cost				420	
(4) Construction Contract Award Date				Jan 08	
(5) Construction Start Date				Feb 08	
(6) Construction Completion Date				Oct 11	
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
Equipment	Procuring	FY Appropriated	Cost		
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>		
Collateral Equipment	O&M, D-W	2008	1,500		
C4I Equipment	O&M, D-W	2008	545		
Project Engineer: Ms. Desiree Ang					
Telephone: (619) 437-0908					

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: NAVAL AMPHIBIOUS BASE LITTLE CREEK, VIRGINIA			4. Project Title SOF SPECIAL BOAT TEAM OPERATIONS FACILITY	
5. Program Element 1140494	6. Category Code 141	7. Project Number P-464	8. Project Cost (\$000) 14,000	

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				9,155
SPECIAL BOAT TEAM TASK UNIT FACILITY (57,000 SF)	SM	5,301	1,346	(7,134)
BUILDING 108 RENOVATION (7,071 SF)	SM	657	657	(431)
BUILT-IN EQUIPMENT	LS	-	-	(710)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(680)
INFORMATION SYSTEMS	LS	-	-	(200)
SUPPORTING FACILITIES				2,910
PILE-SUPPORTED FOUNDATION	LS	-	-	(560)
ELECTRICAL/MECHANICAL UTILITIES	LS	-	-	(950)
ANTI-TERRORISM/FORCE PROTECTION (AT/FP)	LS	-	-	(160)
SITE IMPROVEMENT	LS	-	-	(810)
DEMOLITION	LS	-	-	(30)
ROADS, PARKING AND SIDEWALKS	LS	-	-	(400)

ESTIMATED CONTRACT COST				12,065
CONTINGENCY (5.0%)				603

SUBTOTAL				12,668
SUPERVISION, INSPECTION & OVERHEAD (5.7%)				722

SUBTOTAL				13,390
DESIGN-BUILD DESIGN COST				480

TOTAL REQUEST				13,870
TOTAL REQUEST (ROUNDED)				14,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(3,226)

10. Description of Proposed Construction: Construct an operations facility and renovate existing building. The operations facility consists of a multi-story, high bay, precast structure with pile foundations, steel frame, metal panel and concrete masonry walls, reinforced concrete slabs, insulated metal deck roofing and steel truss. Renovate Building 108 interior wall/space reconfiguration, and improve the heating, ventilation and air conditioning (HVAC) system. Facilities will include force protection design/materials, fire protection, HVAC, cameras/intrusion detection/cipher locks, information systems, technical operating manuals, and an elevator. Specialized features include controlled cryptographic item (CCI) secured areas, sensitive compartmented information facility (SCIF)/electromagnetic (EM) shielded space, and electrical back-up generators. Supporting facilities include electrical utilities, utilities including sewer and water, storm water drainage, earthwork/landscaping, demolition, sidewalks, access drives, and a truck access gate/guardhouse. AT/FP includes interior perimeter fencing, security gates, and area lighting. Air conditioning: 200 kW (57 tons).

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007														
3. Installation and Location/UIC: NAVAL AMPHIBIOUS BASE LITTLE CREEK, VIRGINIA			4. Project Title SOF SPECIAL BOAT TEAM OPERATIONS FACILITY															
5. Program Element 1140494	6. Category Code 141	7. Project Number P-464	8. Project Cost (\$000) 14,000															
<p>11. Requirement: 7,700 SM (82,900 SF) Adequate: 2,920 SM (31,400 SF) Substandard: 0 SM PROJECT: Construct an operations facility and renovate an existing operations facility for Naval Special Warfare Special Boat Team TWENTY (SBT-20). REQUIREMENT: Provide adequate and safe facilities for SBT-20 task unit functions. SBT-20 will use the proposed facilities for conducting functions that include operational gear storage and pre-deployment staging, pallet construction used for loading equipment, briefings, administrative work and physical readiness conditioning. The renovations to Building 108 will further provide supply/operational functional spaces. CURRENT SITUATION: An SBT-20 task unit facility does not exist. SBT-20 Task Units and their gear are located in undersized spaces in Building 108 and a temporary trailer. Task unit staging/pallet build-up/deployment preparation space for gear is limited and done in Building 108 and outside in paved and unpaved, uncovered areas. IMPACT IF NOT PROVIDED: SBT-20 will continue to operate out of inadequately sized and poorly configured facilities that are costly to maintain. SBT-20 will continue to use MILVANS and temporary, unconditioned trailers limiting equipment accessibility and service life. A higher demand for task unit training has been experienced and each individual of the task unit requires desk space that is currently not provided. Lack of functional spaces to support SBU 20 impacts the task unit's preparedness to meet unit training demands. SBT-20 Task Units will also continue to be located in unconsolidated space impacting task unit communication and unit integrity. Inefficiencies related to gear staging/deployment preparation will continue. Staging of task unit gear for day-to-day training and staging for pallet build-up and deployment will continue to take place on unsheltered paved/unpaved areas, or in hallways of existing buildings. These contrived work areas increase the amount of time task units spend managing their gear, further decreasing the time spent on training and mission preparedness. ADDITIONAL: Anti-terrorism/force protection will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																		
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table data-bbox="349 1640 1356 1900"> <tr> <td>(a) Date Design Started</td> <td>Jul 06</td> </tr> <tr> <td>(b) Percent Complete as of January 2007</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 07</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td>Oct 07</td> </tr> <tr> <td>(e) Parametric Cost Estimates Used to Develop Costs</td> <td>Yes</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td>Design-Build</td> </tr> <tr> <td>(g) Energy Study and Life Cycle Analysis Performed</td> <td>No</td> </tr> </table>					(a) Date Design Started	Jul 06	(b) Percent Complete as of January 2007	35%	(c) Date Design 35% Complete	Jan 07	(d) Date Design 100% Complete	Oct 07	(e) Parametric Cost Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design-Build	(g) Energy Study and Life Cycle Analysis Performed	No
(a) Date Design Started	Jul 06																	
(b) Percent Complete as of January 2007	35%																	
(c) Date Design 35% Complete	Jan 07																	
(d) Date Design 100% Complete	Oct 07																	
(e) Parametric Cost Estimates Used to Develop Costs	Yes																	
(f) Type of Design Contract	Design-Build																	
(g) Energy Study and Life Cycle Analysis Performed	No																	

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: NAVAL AMPHIBIOUS BASE LITTLE CREEK, VIRGINIA			4. Project Title SOF SPECIAL BOAT TEAM OPERATIONS FACILITY	
5. Program Element 1140494	6. Category Code 141	7. Project Number P-464	8. Project Cost (\$000) 14,000	

- (2) Basis
- | | |
|--|-----|
| (a) Standard or Definitive Design Used | No |
| (b) Where Design Was Previously Used | N/A |
- (3) Total Design Cost (\$000)
- | | |
|---|------|
| (a) Production of Plans and Specification | 880 |
| (b) All Other Design Costs | 200 |
| (c) Total Cost (a + b) or (d + e) | 1080 |
| (d) Contract Cost | 720 |
| (e) In-House Cost | 360 |
- (4) Construction Contract Award Date Jan 08
(5) Construction Start Date Feb 08
(6) Construction Completion Date Jul 09

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment	PROC, D-W	2009	2,520
C4I Equipment	O&M, D-W	2009	706

Project Engineer: Ms. Desiree Ang
Telephone: (619) 437-0908

1. COMPONENT USSOCOM		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION FORT LEWIS, WASHINGTON			17. COMMAND U.S. ARMY SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 1.08				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	384	2,105	5	0	0	0	0	0	0	2,494
B. END FY 11	403	2,220	5	0	0	0	0	0	0	2,628
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										84,335
B. INVENTORY TOTAL AS OF SEP 06										108,888
C. AUTHORIZATION NOT YET IN INVENTORY (FY 05-07)										53,300
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										77,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										36,000
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										63,000
G. REMAINING DEFICIENCY										0
H. GRAND TOTAL										338,188
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE				
141	SOF BATTALION OPERATIONS COMPLEX			14,250 SM (153,300 SF)	47,000	01/07	09/07			
141	SOF SUPPORT BATTALION COMPLEX			9,830 SM (105,800 SF)	30,000	01/07	09/07			
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)					
a. Included in Following Program (FY09)										
141	SOF BATTALION OPERATIONS COMPLEX			11,700 SM (125,900 SF)	36,000					
b. Planned Next Three Years (FY10-12):										
141	SOF BATTALION OPERATIONS COMPLEX			13,500 SM (145,300 SF)	51,000					
141	SOF COMPANY OPERATIONS FACILITY			3,500 SM (37,700SF)	12,000					
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
Support and training of I Corps Headquarters, major combat and combat support units, Madigan Army Medical Center, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: FORT LEWIS, WASHINGTON			4. Project Title SOF BATTALION OPS COMPLEX			
5. Program Element 1140494		6. Category Code 140	7. Project Number 64964		8. Project Cost (\$000) 47,000	
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY					32,538	
BATTALION HQ AND COMPANY FACILITY (120,500 SF)		SM	11,200	1,975	(22,120)	
TACTICAL EQUIPMENT MAINTENANCE FACILITY (10,200 SF)		SM	950	2,010	(1,910)	
OIL STORAGE BUILDING (430 SF)		SM	40	1,875	(75)	
MARITIME OPERATIONS FACILITY (17,200 SF)		SM	1,600	1,427	(2,283)	
DEPLOYMENT EQUIPMENT STORAGE FACILITY (5,000 SF)		SM	460	1,011	(465)	
ORGANIZATION VEHICLE PARKING/APRONS (32,640 SY)		SM	27,300	97	(2,648)	
STANDBY GENERATOR		KW	300	323	(97)	
BUILT-IN EQUIPMENT		LS	-	-	(750)	
BUILDING INFORMATION SYSTEMS		LS	-	-	(1,511)	
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(679)	
SUPPORTING FACILITIES					8,745	
SPECIAL CONSTRUCTION FEATURES		LS	-	-	(1,131)	
ELECTRICAL/MECHANICAL UTILITIES		LS	-	-	(3,973)	
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(227)	
SITE IMPROVEMENT		LS	-	-	(3,251)	
DEMOLITION		LS	-	-	(163)	

SUBTOTAL					41,283	
CONTINGENCY (5.0%)					2,064	

TOTAL CONTRACT COST					43,347	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					2,471	

SUBTOTAL					45,818	
DESIGN BUILD DESIGN COST (4.0%)					1,651	

TOTAL REQUEST					47,469	
TOTAL REQUEST (ROUNDED)					47,000	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(5,808)	
10. Description of Proposed Construction: Construct a two-story consolidated battalion headquarters and four company operations facility, one-story tactical equipment maintenance facility, one-story maritime operations facility, deployment equipment storage building, oil storage facility, and organization vehicle parking/aprons. The battalion headquarters will include secure administrative and operational work areas, Sensitive Compartmented Information Facility, and classrooms. The company operations facilities will include company administrative and readiness modules with enlarged arms vaults, Special Forces Operational Detachment - Alpha (ODA) team rooms, various support detachment and team rooms, and mission planning areas. Fire detection and suppression, energy management control, communications, networks, intrusion detection, surveillance, and access control systems will be provided. Standby emergency generator will be provided for						

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT LEWIS, WASHINGTON		4. Project Title SOF BATTALION OPS COMPLEX		
5. Program Element 1140494	6. Category Code 140	7. Project Number 64964	8. Project Cost (\$000) 47,000	
<p>mission critical operations. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Built-in equipment includes TA-50 equipment lockers and elevators in the battalion headquarters and company operations facility, and bridge crane and vehicle lifts in the tactical equipment maintenance facility. Supporting facilities include all related site-work and utilities (electrical distribution, water, sanitary sewer, and natural gas), lighting, information systems, protected distribution system between buildings for classified communication, POV parking, walks, curbs and gutters, storm drainage, irrigation systems, site accessories, landscaping, and other site improvements. Force protection measures include perimeter barriers, access control measures, mass notification system, laminated glass, and minimum stand-off distances. Access for the handicapped will be provided to battalion headquarters area. Comprehensive building and furnishings related interior design and audio visual/video teleconferencing services are required. Demolition includes five buildings totaling 839 m2 (9,027 SF) to include asbestos and lead paint abatement. Air-conditioning: 236 kW (67 tons).</p>				
<p>11. Requirement: 14,250 SM (153,300 SF) Adequate: 0 SM Substandard: 839 SM (9,027 SF) <u>PROJECT:</u> Construct a Special Forces battalion operations complex for the 4th Battalion, 1st Special Forces Group (Airborne) [4/1st SFG(A)]. <u>REQUIREMENT:</u> To provide adequate facilities to house and conduct battalion and company level operations for the 4th/1st SFG(A). The new battalion was authorized by the 2005 Quadrennial Defense Review to enhance the 1st SFG(A) mission capability in the Global War on Terrorism. The 1st SFG(A) conducts its missions and activities throughout the full range of military operations and in all environments. The unit provides the Secretary of Defense and theater Combatant Commander's a means to resolve crises, achieve U.S. Objectives and pursue U.S. strategic goals. These facilities support the continual training and deployment of forces into real world and exercise environments, fighting both conventional and unconventional war scenarios. <u>CURRENT SITUATION:</u> This unit will activate in fiscal year 2010. There are no existing facilities at Fort Lewis. <u>IMPACT IF NOT PROVIDED:</u> Critical capabilities that the 4/1st SFG(A) was to provide will not be available because of the lack of adequate building space. Without an alternate building solution, unit activation and readiness is jeopardized. <u>ADDITIONAL:</u> Alternative methods of meeting this requirement have been explored during project development, and this project is the only feasible option. This project has been coordinated with the Installation Physical Security Plan, and required physical security and anti-terrorism protection measures are included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01, dated 20 July 1998; Installation Design Guide; International Building Code; NFPA 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for</p>				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT LEWIS, WASHINGTON			4. Project Title SOF BATTALION OPS COMPLEX	
5. Program Element 1140494	6. Category Code 140	7. Project Number 64964	8. Project Cost (\$000) 47,000	
<p>Facilities; and U.S. Army's Military Construction Transformation principles. <u>JOINT USE CERTIFICATION</u>: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
12. Supplemental Data:				
A. Design Data (Estimates)				
(1) Status				
(a) Date Design Started				Jan 2007
(b) Percent Complete as of January 2007				35
(c) Date Design 35% Complete				Jul 2007
(d) Date Design 100% Complete				Sep 2007
(e) Parametric Estimates Used to Develop Costs				Yes
(f) Type of Design Contract				Design-Build
(g) Energy Study and Life Cycle Analysis Performed				No
(2) Basis				
(a) Standard or Definitive Design Used				Yes
(b) Where Design Was Previously Used				Eglin AFB, FL
(3) Total Design Cost (\$000)				
(a) Production of Plans and Specifications				450
(b) All Other Design Costs				490
(c) Total Cost (a + b) or (d + e)				940
(d) Contract Cost				630
(e) In-House Cost				310
(4) Construction Contract Award Date				Jan 2008
(5) Construction Start Date				Jul 2008
(6) Construction Completion Date				Jul 2010
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
Equipment	Procuring	FY Appropriated	Cost	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	
Collateral Equipment	O&M, D-W	2009	4,186	
C4I Equipment	O&M, D-W	2009	1,622	
Project Engineer: Col Gregory P. Koenig				
Telephone: (910) 432-1296				

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007			
3. Installation and Location/UIC: FORT LEWIS, WASHINGTON				4. Project Title SOF SUPPORT BATTALION COMPLEX				
5. Program Element 1140494		6. Category Code 141		7. Project Number 64963		8. Project Cost (\$000) 30,000		
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY								22,120
BATTALION HQ AND COMPANY FACILITY (40,900 SF)					SM	3,800	2,105	(7,999)
WAREHOUSE - SSA/MEDICAL (19,400 SF)					SM	1,800	1,334	(2,401)
HAZARDOUS MATERIAL STORAGE FACILITY (6,700 SF)					SM	620	1,537	(953)
TACTICAL EQUIPMENT MAINTENANCE FACILITY (33,400 SF)					SM	3,100	1,852	(5,741)
OIL STORAGE BUILDING (540 SF)					SM	50	1,889	(95)
DEPLOYMENT EQUIPMENT STORAGE BUILDING (5,000 SF)					SM	460	1,179	(542)
ORGANIZATIONAL VEHICLE PARKING/APRONS (33,200 SY)					SM	27,800	97	(2,697)
BUILT-IN EQUIPMENT					LS	-	-	(597)
BUILDING INFORMATION SYSTEMS					LS	-	-	(585)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(510)
SUPPORTING FACILITIES								4,339
SPECIAL CONSTRUCTION FEATURES					LS	-	-	(318)
ELECTRICAL/MECHANICAL UTILITIES					LS	-	-	(1,755)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(367)
SITE IMPROVEMENT					LS	-	-	(1,899)
SUBTOTAL								26,459
CONTINGENCY (5.0%)								1,323

TOTAL CONTRACT COST								27,782
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								1,584

SUBTOTAL								29,365
DESIGN BUILD DESIGN COST (4.0%)								1,058

TOTAL REQUEST								30,424
TOTAL REQUEST (ROUNDED)								30,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(1,870)
10. Description of Proposed Construction: Construct a two-story consolidated battalion headquarters and operations facility, a tactical equipment maintenance facility, warehouse, hazardous material storage building, deployment equipment storage building, oil storage building, and organization vehicle parking/aprons. The battalion headquarters will include secure administrative and operational work areas, classrooms, and conference rooms. The company operations facility will include company administrative and readiness modules with enlarged arms vaults, general purpose administrative space for support detachment and team rooms, and troop aid station. Fire detection and suppression, energy management control, communications, networks, intrusion detection, surveillance, and access control systems will be provided. Standby emergency generator will be provided for mission critical operations. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver."								

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: FORT LEWIS, WASHINGTON			4. Project Title SOF SUPPORT BATTALION COMPLEX	
5. Program Element 1140494	6. Category Code 141	7. Project Number 64963	8. Project Cost (\$000) 30,000	
<p>Built-in equipment includes TA-50 equipment lockers and elevators in the battalion headquarters and company operations facility, and bridge crane and vehicle lifts in the tactical equipment maintenance facility. Supporting facilities include all related site-work and utilities (electrical distribution, water, sanitary sewer, and natural gas), lighting, information systems, protected distribution system between buildings for classified communication, POV parking, walks, curbs, gutters, storm drainage, irrigation systems, site accessories, landscaping, and other site improvements. Force protection measures include perimeter barriers, access control measures, mass notification system, laminated glass, and minimum stand-off distances. Access for the handicapped will be provided to battalion headquarters area. Comprehensive building and furnishings related interior design and audio visual/video teleconferencing services are required. Air-conditioning: 141 kW (40 tons).</p>				
<p>11. Requirement: 12,290 SM (132,260 SF) Adequate: 2,460 SM (26,460 SF) Substandard: 0 SM <u>PROJECT:</u> Construct a support battalion complex for the 1st Special Forces Group (Airborne) [SFG(A)]. <u>REQUIREMENT:</u> To provide adequate facilities for the 1st SFG (A), Group Support Battalion (GSB). This is a newly established organization consisting of a new GSB, Group Service Support Company (GSSC), and an existing Group Support Company (GSC). The GSC will occupy existing Building 9181, and new facilities are required to support the GSB and GSSC. The primary mission of the GSB is to plan, coordinate, synchronize and control combat service (CS) and combat service support (CSS), including logistics, combat health support, communications, all-source intelligence and administration when theater Army CSS has not been established or is unavailable. The GSB provides the 1st SFG (A) the organic capability to sustain operations indefinitely in remote locations, to parallel the Army transformation of brigade combat teams, and synchronize CS/CSS support when the 1st SFG (A) is operating as a component of an Army, joint, or multi-national task force. <u>CURRENT SITUATION:</u> The GSC is located in Building 9181. There are no facilities to support the newly organized GSB and GSSC at Fort Lewis. The interim plan is to use relocatable buildings. Maintenance personnel will be doubled up in the existing vehicle maintenance shop. <u>IMPACT IF NOT PROVIDED:</u> The critical CS/CSS capabilities that the 1st SFG(A) GSB was organized to provide will be curtailed by the lack of adequate space from which to plan, train, operate and deploy. The unit will be compelled to obtain additional work-around and make-shift facilities using small buildings and metal containers. These measures further degrade unit capabilities and morale by forcing disorganized and inefficient supply and maintenance operations. <u>ADDITIONAL:</u> Alternative methods of meeting this requirement have been explored during project development, and this project is the only feasible option to meet this requirement. This project has been coordinated with the Installation Physical Security Plan, and required physical security and anti-terrorism protection measures are included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. This project will comply with U.S. Army Corps of</p>				

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007																																													
3. Installation and Location/UIC: FORT LEWIS, WASHINGTON			4. Project Title SOF SUPPORT BATTALION COMPLEX																																														
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<p>Engineer's Technical Instructions 800-01, dated 20 July 1998; Installation Design Guide; International Building Code; NFPA 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																																																	
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table> <tr><td>(a) Date Design Started</td><td>Jan 2007</td></tr> <tr><td>(b) Percent Complete as of January 2007</td><td>35</td></tr> <tr><td>(c) Date Design 35% Complete</td><td>Jul 2007</td></tr> <tr><td>(d) Date Design 100% Complete</td><td>Sep 2007</td></tr> <tr><td>(e) Parametric Estimates Used to Develop Costs</td><td>Yes</td></tr> <tr><td>(f) Type of Design Contract</td><td>Design-Build</td></tr> <tr><td>(g) Energy Study and Life Cycle Analysis Performed</td><td>No</td></tr> </table> <p>(2) Basis</p> <table> <tr><td>(a) Standard or Definitive Design Used</td><td>Yes</td></tr> <tr><td>(b) Where Design Was Previously Used</td><td>Fort Carson, CO</td></tr> </table> <p>(3) Total Design Cost (\$000)</p> <table> <tr><td>(a) Production of Plans and Specifications</td><td>290</td></tr> <tr><td>(b) All Other Design Costs</td><td>310</td></tr> <tr><td>(c) Total Cost (a + b) or (d + e)</td><td>600</td></tr> <tr><td>(d) Contract Cost</td><td>400</td></tr> <tr><td>(e) In-House Cost</td><td>200</td></tr> </table> <p>(4) Construction Contract Award Date: Jan 2008</p> <p>(5) Construction Start Date: Jul 2008</p> <p>(6) Construction Completion Date: Jul 2010</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table> <thead> <tr> <th>Equipment <u>Nomenclature</u></th> <th>Procuring <u>Appropriation</u></th> <th>FY Appropriated or Requested</th> <th>Cost <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td>2009</td> <td>1,230</td> </tr> <tr> <td>C4I Equipment</td> <td>O&M, D-W</td> <td>2009</td> <td>441</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>2009</td> <td>199</td> </tr> </tbody> </table> <p>Project Engineer: Col Gregory P. Koenig Telephone: (910) 432-1296</p>						(a) Date Design Started	Jan 2007	(b) Percent Complete as of January 2007	35	(c) Date Design 35% Complete	Jul 2007	(d) Date Design 100% Complete	Sep 2007	(e) Parametric Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design-Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	Yes	(b) Where Design Was Previously Used	Fort Carson, CO	(a) Production of Plans and Specifications	290	(b) All Other Design Costs	310	(c) Total Cost (a + b) or (d + e)	600	(d) Contract Cost	400	(e) In-House Cost	200	Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	FY Appropriated or Requested	Cost <u>(\$000)</u>	Collateral Equipment	O&M, D-W	2009	1,230	C4I Equipment	O&M, D-W	2009	441	C4I Equipment	PROC, D-W	2009	199
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1. COMPONENT USSOCOM		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION NAVAL SUPPORT ACTIVITY BAHRAIN			18. COMMAND NAVAL SPECIAL WARFARE COMMAND				5. AREA CONSTRUCTION COST INDEX 1.10			
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED		
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 06	14	68	0	0	0	0	0	0	0	82
B. END FY 11	14	68	0	0	0	0	0	0	0	82
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										1
B. INVENTORY TOTAL AS OF SEP 06										6,000
C. AUTHORIZATION NOT YET IN INVENTORY (FY 05-07)										0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 08)										19,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY09)										0
F. PLANNED IN NEXT THREE YEARS (FY 10-12)										0
G. REMAINING DEFICIENCY										0
H. GRAND TOTAL										25,000
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE		PROJECT TITLE				SCOPE		COST (\$000)	DESIGN STATUS START COMPLETE	
143		SOF OPERATIONS FACILITY				10,540 SM (113,500 SF)		19,000	07/06 08/07	
9. FUTURE PROJECTS										
CATEGORY CODE		PROJECT TITLE				SCOPE		COST (\$000)		
a. Included in Following Program (FY09)		NONE								
b. Planned Next Three Years (FY10-12):		NONE								
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION Provide forward deployed operations, training and support to Naval Special Operations.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A										

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: NAVAL SUPPORT ACTIVITY BAHRAIN			4. Project Title SOF OPERATIONS FACILITY	
5. Program Element 1140494	6. Category Code 143	7. Project Number P-926	8. Project Cost (\$000) 19,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				
OPERATIONS/MAINTENANCE BUILDINGS (113,500 SF)	SM	10,540	1,388	(14,630)
ANTI-TERRORISM/FORCE PROTECTION (AT/FP)	LS	-	-	(500)
SUPPORTING FACILITIES				
MECHANICAL UTILITIES	LS	-	-	(85)
ELECTRICAL UTILITIES	LS	-	-	(85)
SITE DEVELOPMENT/IMPROVEMENTS	LS	-	-	(1,713)

SUBTOTAL				17,013
CONTINGENCY (5%)				851

TOTAL CONTRACT COST				17,864
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				1,161

TOTAL REQUEST				19,025
TOTAL REQUEST (ROUNDED)				19,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(2,640)
<p>10. Description of Proposed Construction: Construct an operations building and a maintenance building. The operations building will consist of a multi-story, steel frame, concrete masonry building supported on pile foundations, concrete slab-on-grade, concrete roof with insulation, associated utilities, fire protection, intrusion detection system, local area network, and heating/ventilation/air conditioning (HVAC). The maintenance building will consist of a single-story maintenance building with mezzanine concrete structure on pile foundations, concrete slab-on-grade and roof with insulation, associated utilities, fire protection, intrusion detection system, local area network, and HVAC. Anti-terrorism/force protection (AT/FP) measures will include appropriate building setbacks, security lighting, and protective glass. All structures will comply with CENTCOM-directed force protection construction standards. The facilities will include functional areas for operations and storage, a paraloft drying tower with electric hoists, rinse tanks and parachute drying equipment, heating, ventilation and air conditioning, vehicle and boat maintenance, and parking. Air Conditioning: 72 kW (20 tons).</p>				
<p>11. Requirement: 10,540 SM (113,500 SF) Adequate: 0 SM Substandard: 3,770 SM (40,600 SF) PROJECT: Construct operations and maintenance facilities for Naval Special Warfare Group ONE's (NSWG-1) forward-based unit, Naval Special Warfare Unit THREE (NSWU-3) at Bahrain. REQUIREMENT: Protected and safe facilities are needed for Naval Special Warfare personnel assigned and deployed to NSWU-3 to conduct missions. This project is required within a force-protected consolidated location at the Mina Sulman Port. The project will include the following required functional areas: paraloft, maintenance (boat and vehicle), operational gear and personal operational gear storage and parking. Military Construction, Navy (MCON) Project P-925 at Naval Support Activity Bahrain will construct the entire infrastructure necessary for this project sited at the Mina Sulman Port.</p>				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007																												
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<p>CURRENT SITUATION: Naval Special Warfare forces do not have facilities that are force-protected to operate or launch their vessels. The current facilities used to perform essential functions are grossly inadequate with limited force protection. Many of their functions are currently in relocatable facilities that do not meet anti-terrorism/force protection requirements. The temporary, relocatable facilities are extremely vulnerable to terrorist attacks due to their lightweight construction. Most of the facilities are less than 400 feet from the perimeter, which is outside of the designated force-protection areas of Naval Support Activity Bahrain. Permission to lease a portion of the Mina Sulman Port was provided in the January 29, 2003 letter from the Under Secretary of the Ministry of Finance and National Economy, Kingdom of Bahrain, to NAVCENT. The Navy has a programmed MCON P-925 synchronized with this requirement to develop the port area and enterprise on this lease opportunity.</p> <p>IMPACT IF NOT PROVIDED: Naval Special Warfare forces will continue to operate out of unprotected areas. Personnel will continue to be exposed to potential terrorist attack while traveling between the base and its facilities.</p> <p>ADDITIONAL: Anti-terrorism/force protection measures will be in accordance with Unified Facilities (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updated as applicable.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																																
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 70%;">(a) Date of Design Start</td> <td style="text-align: right;">Jul 06</td> </tr> <tr> <td>(b) Percent Complete as of Jan 2007</td> <td style="text-align: right;">35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td style="text-align: right;">Nov 06</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td style="text-align: right;">Aug 07</td> </tr> <tr> <td>(e) Parametric Cost Estimates Used to Develop Costs</td> <td style="text-align: right;">Yes</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td style="text-align: right;">Design-Bid-Build</td> </tr> <tr> <td>(g) Energy Study and Life Cycle Analysis Performed</td> <td style="text-align: right;">N/A</td> </tr> </table> <p>(2) Basis</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 70%;">(a) Standard or Definitive Design Used</td> <td style="text-align: right;">Yes</td> </tr> <tr> <td>(b) Where Design Was Previously Used</td> <td style="text-align: right;">Guam and Puerto Rico</td> </tr> </table> <p>(3) Total Design Cost (\$000)</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 70%;">(a) Production of Plans and Specification</td> <td style="text-align: right;">883</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">442</td> </tr> <tr> <td>(c) Total Cost (a + b) or (d + e)</td> <td style="text-align: right;">1,325</td> </tr> <tr> <td>(d) Contract Cost</td> <td style="text-align: right;">1,103</td> </tr> <tr> <td>(e) In-House Cost</td> <td style="text-align: right;">222</td> </tr> </table> <p>(4) Construction Contract Award Date: Jan 08</p> <p>(5) Construction Start Date: Feb 08</p> <p>(6) Construction Completion Date: Feb 10</p>					(a) Date of Design Start	Jul 06	(b) Percent Complete as of Jan 2007	35%	(c) Date Design 35% Complete	Nov 06	(d) Date Design 100% Complete	Aug 07	(e) Parametric Cost Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design-Bid-Build	(g) Energy Study and Life Cycle Analysis Performed	N/A	(a) Standard or Definitive Design Used	Yes	(b) Where Design Was Previously Used	Guam and Puerto Rico	(a) Production of Plans and Specification	883	(b) All Other Design Costs	442	(c) Total Cost (a + b) or (d + e)	1,325	(d) Contract Cost	1,103	(e) In-House Cost	222
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1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: NAVAL SUPPORT ACTIVITY BAHRAIN			4. Project Title SOF OPERATIONS FACILITY	
5. Program Element 1140494	6. Category Code 143	7. Project Number P-926	8. Project Cost (\$000) 19,000	
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment	O&M, D-W	2009	1,522	
C4I Equipment	O&M, D-W	2009	1,118	
<p>Project Engineer: Desiree Ang Telephone (619) 437-0908</p>				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: AL UDEID AIR BASE, QATAR			4. Project Title: SOF AIRCRAFT PARKING RAMP	
5. Program Element 1140494	6. Category Code 113	7. Project Number AFSOC033002	8. Project Cost (\$000) 18,515	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				13,511
C-130 PARKING (28,400 SY)	SM	23,800	334	(7,949)
HELO PARKING (21,000 SY)	SM	17,600	316	(5,562)
SUPPORTING FACILITIES				3,040
UTILITIES	LS	-	-	(2,000)
PAVEMENTS	LS	-	-	(400)
SITE IMPROVEMENTS	LS	-	-	(640)

SUBTOTAL				16,551
CONTINGENCY (5.0%)				828

TOTAL CONTRACT COST				17,379
SUPERVISION, INSPECTIONS, AND OVERHEAD (6.5%)				1,130

TOTAL REQUEST				18,509
TOTAL REQUEST (ROUNDED)				18,500
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(0)
10. Description of Proposed Construction: Construct parking apron for four C-130s and five rotary-wing aircraft. Reinforced concrete foundation. Includes airfield lighting, pavement marking and signage.				
11. Requirement: 41,400 SM (49,400 SY) Adequate: 0 SY Substandard: 0 SY PROJECT: Construct a parking apron for 4 C-130s and 5 rotary wing aircraft. REQUIREMENT: An adequately sized and functionally configured apron is required to park aircraft assigned to the Special Operations contingent of the Global SOF Posture (GSP). CURRENT SITUATION: CENTCOM, in accordance with SOCCENT, has requested a SOF GSP be located in Qatar. Currently no facilities exist to support this element, and an aircraft parking ramp is needed in order to effectively perform this SOF mission specifically targeted for the Global War on Terror in this area of responsibility. IMPACT IF NOT PROVIDED: SOF will not be able to effectively accomplish this new mission and could not support CENTCOM or SOCCENT in their effort to eliminate terrorism worldwide. ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Handbook 32-1084, "Standard Facility Requirements." This project is to provide a new facility that does not have any alternative solutions by renovation of existing space or expansion of existing facilities. All known alternatives were considered during the development of this project, so an economical analysis is not required and was not prepared for this project. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, and IAW USAF Installation Force Protection Requirements. JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: AL UDEID AIR BASE, QATAR			4. Project Title: SOF AIRCRAFT PARKING RAMP	
5. Program Element 1140494	6. Category Code 113	7. Project Number AFSOC033002	8. Project Cost (\$000) 18,515	
SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.				
12. Supplemental Data:				
A. Design Data (Estimates)				
(1) Status				
(a) Date Design Started				May 06
(b) Percent Complete as of January 2007				35%
(c) Date Design 35% Complete				Jan 07
(d) Date Design 100% Complete				Aug 07
(e) Parametric Estimates Used to Develop Cost				Yes
(f) Type of Design Contract				Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed				No
(3) Basis				
(a) Standard or Definitive Design Used				No
(b) Where Design Was Previously Used				N/A
(3) Total Design Cost (\$000)				
(a) Production of Plans and Specifications				810
(b) All Other Design Costs				0
(c) Total Cost (a + b) or (d + e)				810
(d) Contract Cost				100
(e) In-House Cost				710
(4) Construction Contract Award Date				Dec 07
(6) Construction Start Date				Mar 08
(7) Construction Completion Date				Sep 09
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations: N/A				
Project Engineer: Mr. Thomas Wahl Telephone: (850) 884-2873				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: AL UDEID AIR BASE, QATAR		4. Project Title: SOF AIR OPERATIONS CENTER		
5. Program Element 1140494	6. Category Code 141	7. Project Number AFSOC033019	8. Project Cost (\$000) 8,332	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				5,547
JSOAC FACILITY (20,000 SF)	SM	1,860	2,967	(5,519)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(28)
SUPPORTING FACILITIES				1,904
UTILITIES	LS	-	-	(650)
PAVEMENTS	LS	-	-	(570)
SITE IMPROVEMENTS	LS	-	-	(460)
COMMUNICATIONS	LS	-	-	(224)

SUBTOTAL				7,451
CONTINGENCY (5.0%)				373

TOTAL CONTRACT COST				7,824
SUPERVISION, INSPECTIONS, AND OVERHEAD (6.5%)				508

TOTAL REQUEST				8,332
TOTAL REQUEST (ROUNDED)				8,332
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS (NON-ADD)				(3,151)
10. Description of Proposed Construction: New facility with reinforced concrete footings, foundation, and floor slab; structural steel framing; and precast concrete wall panels, roof fascias and trim. Includes building, mechanical, and electrical systems; communications/computer management system; site utilities; parking; site improvements; and force protection. Air Conditioning: 352 kW (100 Tons)				
11. Requirement: 1,860 SM (20,000 SF) Adequate: 0 SM Substandard: 0 SM PROJECT: Construct a Joint Special Operations Air Component (JSOAC) facility. REQUIREMENT: An adequately sized and functionally configured facility is required to conduct Joint Command and Control of all air operations for the Special Operations Forces assigned to the Global SOF Posture (GSP). CURRENT SITUATION: U.S. Central Command (CENTCOM), in accordance with U.S. Special Operations Central (SOCCENT), has requested a SOF GSP be located in Qatar. Currently no facilities exist to support this element, and a joint air operations center is needed in order to effectively perform this SOF mission specifically targeted for the Global War on Terror in this area of responsibility. IMPACT IF NOT PROVIDED: SOF will not be able to effectively accomplish this new mission and could not support CENTCOM or SOCCENT in their effort to eliminate terrorism worldwide. ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Handbook 32-1084, "Standard Facility Requirements." This project is to provide a new facility that does not have any alternative solutions by renovation of existing space or				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: AL UDEID AIR BASE, QATAR			4. Project Title: SOF AIR OPERATIONS CENTER	
5. Program Element 1140494	6. Category Code 141	7. Project Number AFSOC033019	8. Project Cost (\$000) 8,332	

expansion of existing facilities. All known alternatives were considered during the development of this project, so an economical analysis is not required and was not prepared for this project. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable, and IAW USAF Installation Force Protection Requirements.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	May 06
(b) Percent Complete as of Jan 07	35%
(c) Date Design 35% Complete	Jan 07
(d) Date Design 100% Complete	Aug 07
(e) Parametric Estimates Used to Develop Cost	Yes
(f) Type of Design Contract	Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed	No

(2) Basis

(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A

(3) Total Design Cost (\$000)

(a) Production of Plans and Specifications	750
(b) All Other Design Costs	0
(c) Total Cost (a + b) or (d + e)	750
(d) Contract Cost	100
(e) In-House Cost	650

(4) Construction Contract Award Date Dec 07

(5) Construction Start Date Mar 08

(6) Construction Completion Date Mar 09

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment	O&M, D-W	2009	1,939
C4I Equipment	O&M, D-W	2009	1,212

Project Engineer: Mr. Thomas Wahl
Telephone: (850) 884-2873

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: AL UDEID AIR BASE, QATAR			4. Project Title SOF OPERATIONS COMPLEX	
5. Program Element 1140494	6. Category Code 140	7. Project Number 61772	8. Project Cost (\$000) 18,908	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				
OPERATIONS FACILITY (86,100 SF)	SM	8,000	1,872	15,842 (14,976)
BUILT-IN EQUIPMENT	LS	-	-	(224)
BUILDING INFORMATION SYSTEMS	LS	-	-	(317)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(325)
SUPPORTING FACILITIES				
SPECIAL CONSTRUCTION FEATURES	LS	-	-	1,067 (245)
ELECTRICAL/MECHANICAL UTILITIES	LS	-	-	(292)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(80)
SITE IMPROVEMENT	LS	-	-	(450)
SUBTOTAL				
				16,909
CONTINGENCY (5.0%)				
				845
TOTAL CONTRACT COST				
				17,754
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				
				1,154
TOTAL REQUEST				
				18,908
TOTAL REQUEST (ROUNDED)				
				18,908
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				
				(2,340)
10. Description of Proposed Construction: Construct a permanent two-story operations building. The facility will include administrative, mission planning, billeting, and readiness areas. Fire detection, fire suppression, energy management control, communications, intrusion detection, surveillance, and access control systems will be provided. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design. Built-in equipment includes TA-50 equipment lockers. Supporting facilities include all related site-work and utilities (electrical distribution, water, sanitary sewer, and natural gas), lighting, information systems, protected distribution system between buildings for classified communication, walks, curbs, gutters, storm drainage, irrigation systems, site accessories, landscaping, and other site improvements. Force protection measures include perimeter fencing/barriers, access control measures, mass notification system, laminated glass, and minimum stand-off distances. An emergency generator with fuel tank and automatic transfer switch will be provided to support mission critical operations. Comprehensive building related/furniture related interior design and audio visual/video teleconferencing design services are required. Air conditioning: 760kW (215 tons).				
11. Requirement: 8,000 SM (86,100 SF) Adequate: 0 SM Substandard: 0 SM				
PROJECT: Construct an operations facility for Special Operations Command, Central (SOCCENT).				
REQUIREMENT: Provide adequate operational and training facilities in support of the planned				

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: AL UDEID AIR BASE, QATAR			4. Project Title SOF OPERATIONS COMPLEX		
5. Program Element 1140494		6. Category Code 140	7. Project Number 61772	8. Project Cost (\$000) 18,908	

forward expeditionary presence of joint special operations Global SOF Posture (GSP) within the Special Operations Command, Central theater of operations.

CURRENT SITUATION: Currently, there are no permanent facilities in theater to support this mission.

IMPACT IF NOT PROVIDED: If this project is not provided, the lack of adequate facilities in theater will prevent supporting the policies and objectives of the National Command Authority.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. This project has been coordinated with the Installation Physical Security Plan, and required physical security and anti-terrorism protection measures are included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders.

Related projects include:

SOF Rotary Wing Hangar (Project No. 61773), FY 2007

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Oct 06
(b) Percent Complete as of January 2007	35%
(c) Date Design 35% Complete	Jan 07
(d) Date Design 100% Complete	Aug 07
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed	No

(2) Basis

(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A

(3) Total Design Cost (\$000)

(a) Production of Plans and Specifications	1,100
(b) All Other Design Costs	600
(c) Total Cost (a + b) or (d + e)	1,700
(d) Contract Cost	600
(e) In-House Cost	1,100

(4) Construction Contract Award Date Feb 08

(5) Construction Start Date Mar 08

(6) Construction Completion Date Nov 09

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007												
3. Installation and Location/UIC: AL UDEID AIR BASE, QATAR			4. Project Title SOF OPERATIONS COMPLEX													
5. Program Element 1140494	6. Category Code 140	7. Project Number 61772	8. Project Cost (\$000) 18,908													
<p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>FY Appropriated or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td>2009</td> <td>1,678</td> </tr> <tr> <td>C4I Equipment</td> <td>O&M, D-W</td> <td>2009</td> <td>662</td> </tr> </tbody> </table>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2009	1,678	C4I Equipment	O&M, D-W	2009	662
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>													
Collateral Equipment	O&M, D-W	2009	1,678													
C4I Equipment	O&M, D-W	2009	662													
<p>Project Engineer: Col Gregory P. Koenig Telephone: (910) 432-1296</p>																

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: AL UDEID AIR BASE, QATAR		4. Project Title: SOF STORAGE FACILITY		
5. Program Element 1140494	6. Category Code 442	7. Project Number AFSOC033005	8. Project Cost (\$000) 3,590	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				2,906
WAREHOUSE SUPPLY/EQUIPMENT FACILITY (43,100 SF)	SM	4,000	723	(2,892)
ANTI-TERRORISM/FORCE PROTECTION	LS	-	-	(14)
SUPPORTING FACILITIES				305
UTILITIES	LS	-	-	(150)
PAVEMENTS	LS	-	-	(80)
SITE IMPROVEMENTS	LS	-	-	(50)
COMMUNICATIONS	LS	-	-	(25)

SUBTOTAL				3,211
CONTINGENCY (5.0%)				161

TOTAL CONTRACT COST				3,372
SUPERVISION, INSPECTIONS, AND OVERHEAD (6.5%)				219

TOTAL REQUEST				3,591
TOTAL REQUEST (ROUNDED)				3,590
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(540)
10. Description of Proposed Construction: New facility with reinforced concrete footings, foundation, and floor slab; structural steel framing; and pre-cast concrete wall panels, roof fascias and trim. Includes building, mechanical, and electrical systems; communications/computer management system; site utilities; parking; site improvements; and force protection. Air Conditioning: 352 kW (100 Tons).				
11. Requirement: 4,000 SM (43,100 SF) Adequate: 0 SM Substandard: 0 SM PROJECT: Construct a supply covered storage facility. REQUIREMENT: An adequately sized and functionally configured facility is required to conduct supply operations for the Special Operations units assigned to the Global SOF Posture (GSP). CURRENT SITUATION: U.S. Central Command (CENTCOM), in accordance with U.S. Special Operations Command Central (SOCCENT), has requested a SOF GSP be located in Qatar. Currently no facilities exist to support this element, and a supply storage center is needed in order to effectively perform this SOF mission specifically targeted for the Global War on Terror in this area of responsibility. IMPACT IF NOT PROVIDED: SOF will not be able to effectively accomplish this new mission and could not support CENTCOM or SOCCENT in their effort to eliminate terrorism worldwide. ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Handbook 32-1084, "Standard Facility Requirements." This project is to provide a new facility that does not have any alternative solutions by renovation of existing space or expansion of existing facilities. All known alternatives were considered during the development of this project, so an economical analysis is not required and was not prepared for this project. Anti-				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: AL UDEID AIR BASE, QATAR			4. Project Title: SOF STORAGE FACILITY	
5. Program Element 1140494	6. Category Code 442	7. Project Number AFSOC033005	8. Project Cost (\$000) 3,590	
<p>terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable, and IAW USAF Installation Force Protection Requirements.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
12. Supplemental Data:				
A. Design Data (Estimates)				
(1) Status				
(a) Date Design Started				May 06
(b) Percent Complete as of Jan 07				35%
(c) Date Design 35% Complete				Jan 07
(d) Date Design 100% Complete				Aug 07
(e) Parametric Estimates Used to Develop Cost				Yes
(f) Type of Design Contract				Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed				No
(2) Basis				
(a) Standard or Definitive Design Used				No
(b) Where Design Was Previously Used				N/A
(3) Total Design Cost (\$000)				
(a) Production of Plans and Specifications				320
(b) All Other Design Costs				0
(c) Total Cost (a + b) or (d + e)				320
(d) Contract Cost				50
(e) In-House Cost				270
(4) Construction Contract Award Date				Dec 07
(5) Construction Start Date				Mar 08
(6) Construction Completion Date				Aug 09
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment	O&M, D-W	2009	492	
C4I Equipment	O&M, D-W	2009	48	
Project Engineer: Mr. Thomas Wahl				
Telephone: (850) 884-2873				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: AL UDEID AIR BASE, QATAR			4. Project Title: SOF VEHICLE MAINTENANCE FACILITY	
5. Program Element 1140494	6. Category Code 214	7. Project Number AFSOC033003	8. Project Cost (\$000) 3,507	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY				2,286
VEHICLE MAINTENANCE FACILITY (10,700 SF)	SM	1,000	2,275	(2,275)
ANTI-TERRORISM/ FORCE PROTECTION	LS	-	-	(11)
SUPPORTING FACILITIES				850
UTILITIES	LS	-	-	(400)
PAVEMENTS	LS	-	-	(250)
SITE IMPROVEMENTS	LS	-	-	(150)
COMMUNICATIONS	LS	-	-	(50)

SUBTOTAL				3,136
CONTINGENCY (5.0%)				157

TOTAL CONTRACT COST				3,293
SUPERVISION, INSPECTIONS, AND OVERHEAD (6.5%)				214

TOTAL REQUEST				3,507
TOTAL REQUEST (ROUNDED)				3,500
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(428)
10. Description of Proposed Construction: New facility with reinforced concrete footings, foundation, and floor slab; structural steel framing; and pre-cast concrete wall panels, roof fascias and trim. Includes building, mechanical, and electrical systems; communications/computer management system; site utilities; parking; site improvements; and force protection. Air Conditioning: 88 kW (25 Tons).				
11. Requirement: 1,000 SM (10,700 SF) Adequate: 0 SM Substandard: 0 SM				
PROJECT: Construct a government vehicle maintenance facility.				
REQUIREMENT: An adequately sized and functionally configured facility is required to conduct vehicle maintenance for the Special Operations units assigned to the Global SOF Posture (GSP).				
CURRENT SITUATION: U.S. Central Command (CENTCOM), in accordance with U.S. Special Operations Command Central (SOCCENT), has requested a SOF GSP be located in Qatar. Currently no facilities exist to support this element, and a vehicle maintenance facility is needed in order to effectively perform this SOF mission specifically targeted for the Global War on Terror in this area of responsibility.				
IMPACT IF NOT PROVIDED: SOF forces will not be able to effectively accomplish this new mission and could not support CENTCOM or SOCCENT in their effort to eliminate terrorism worldwide.				
ADDITIONAL: There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide." However, this project does meet the criteria/scope specified in Air Force Handbook 32-1084, "Standard Facility Requirements." This project is to provide a new facility that does not have any alternative solutions by renovation of existing space or expansion of existing facilities. All known alternatives were considered during the development of				

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: AL UDEID AIR BASE, QATAR			4. Project Title: SOF VEHICLE MAINTENANCE FACILITY	
5. Program Element 1140494	6. Category Code 214	7. Project Number AFSOC033003	8. Project Cost (\$000) 3,507	
<p>this project, so an economical analysis is not required and was not prepared for this project. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable, and IAW USAF Installation Force Protection Requirements.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
12. Supplemental Data:				
A. Design Data (Estimates)				
(1) Status				
(a) Date Design Started				May 06
(b) Percent Complete as of Jan 07				35%
(c) Date Design 35% Complete				Jan 07
(d) Date Design 100% Complete				Aug 07
(e) Parametric Estimates Used to Develop Cost				Yes
(f) Type of Design Contract				Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed				No
(2) Basis				
(a) Standard or Definitive Design Used				No
(b) Where Design Was Previously Used				N/A
(3) Total Design Cost (\$000)				
(a) Production of Plans and Specifications				315
(b) All Other Design Costs				0
(c) Total Cost (a + b) or (d + e)				315
(d) Contract Cost				50
(e) In-House Cost				265
(4) Construction Contract Award Date				Dec 07
(5) Construction Start Date				Mar 08
(6) Construction Completion Date				Aug 09
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	
Collateral Equipment	O&M, D-W	2009	332	
C4I Equipment	O&M, D-W	2009	96	
Project Engineer: Mr. Thomas Wahl				
Telephone: (850) 884-2873				

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: CLASSIFIED LOCATION			4. Project Title SOF SUPPORT FACILITY			
5. Program Element 1140415BB		6. Category Code 111	7. Project Number S0221	8. Project Cost (\$000) 1,887		
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY						
RELOCATABLE HANGAR FACILITY (EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS)					1,887	
SUPPORTING FACILITIES						
HELO PARKING PADS (60,000 SF)		SM	5,570	115	(641)	
HELIPAD (8,800 SF)		SM	818	199	(163)	
12-FT PERIMETER FENCE (2,800 LINEAR FT)		M	853	143	(122)	
ASPHALT (357,000 SF INSIDE FENCE PERIMETER)		SM	33,200	24	(796)	
STRIP & DISPOSE		LS	-	-	(57)	
PARKING LOT (24,200 SF OUTSIDE FENCE)		SM	2,250	46	(104)	
STRIPING OF PARKING LOT		LS	-	-	(4)	
TOTAL REQUEST					1,887	
TOTAL REQUEST (ROUNDED)					1,887	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(7,141)	
<p>10. Description of Proposed Construction: PRIMARY: Install a portable/relocatable hanger facility with metal/gypsum partitions for offices/ workstations, classrooms, conference rooms, noise attenuation, fire protection systems, compressed air systems, pre-wired communications, power distribution systems, utilities, force-security protection and other necessary support. Air conditioning: 20 kW (6 tons). SECONDARY: Construct helipad from reinforced concrete and equip with lighting and markings. Construct reinforced concrete parking pads and equip with lighting and aircraft tie-downs. Construct asphalt taxiways between hangar/parking pads and helipad. Build 12-ft high fence to secure facility perimeter excluding POV parking area. Construct asphalt parking area with striping for 80 POVs. Provide communications infrastructure for computers, STE/red/black phones and install T1 line.</p>						
<p>11. Requirement: 6,390 SM (68,800 SF) Adequate: 0 SM Substandard: 0 SM <u>PROJECT:</u> Construct helipad and four adjacent parking pads and install relocatable hangar. <u>REQUIREMENT:</u> A temporary high-bay aircraft hangar facility with administrative space and POV parking is required. An adequately-sized and configured hangar is necessary for protection of aircraft from the elements and to perform minor routine maintenance. Administrative space is needed for staff to plan, brief and critique aircraft flight operations of the assigned aircraft. A helipad is required for operations. Exterior parking pads are required for ground runs during maintenance and training. <u>CURRENT SITUATION:</u> The required mission location does not have hangar space to secure, maintain and protect aircraft. The site experiences adverse weather conditions, making it impractical for personnel to perform operations/flight preparation in uncovered workspace. <u>IMPACT IF NOT PROVIDED:</u> If the facility is not provided, aircraft flight preparation, minor maintenance, emergency repairs and security of the aircraft cannot be accomplished under safe and</p>						

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2007	
3. Installation and Location/UIC: CLASSIFIED LOCATION			4. Project Title SOF SUPPORT FACILITY		
5. Program Element 1140415BB		6. Category Code 111	7. Project Number S0221	8. Project Cost (\$000) 1,887	

controlled conditions. Missions will be prevented or delayed.

ADDITIONAL: Anti-terrorism/force protection measures will comply with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Oct 06
(b) Percent Complete as of January 2007	35%
(c) Date Design 35% Complete	Jan 07
(d) Date Design 100% Complete	Sep 07
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed	TBD

(2) Basis

(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A

(3) Total Design Cost (\$000)

(a) Production of Plans and Specifications	150
(b) All Other Design Costs	40
(c) Total Cost (a + b) or (d + e)	190
(d) Contract Cost	190
(e) In-House Cost	0

(4) Construction Contract Award Date	Jan 08
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(5) Construction Start Date	Mar 08
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(6) Construction Completion Date	Sep 08
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B. Equipment Associated With This Project Which Will Be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Portable Building	PROC, D-W	2008	4,382
Communications	O&M, D-W	2008	753
Construction G&A	O&M, D-W	2008	1,220
Utility Services	O&M, D-W	2008	786

Project Engineer: Maj Michael Carr
Telephone: (910) 432-2653

1. Component USSOCOM	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: VARIOUS			4. Project Title SOF PLANNING AND DESIGN		
5. Program Element		6. Category Code	7. Project Number VARIOUS	8. Project Cost (\$000) 19,679	
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
PLANNING AND DESIGN		LS	-	-	19,679
<p>10. Description of Proposed Construction Funds to be utilized under Title 10 USC 2807 for architectural and engineering services and construction design. Funding is required for regular program projects, unspecified minor construction, emergency construction, land appraisals, and special projects as directed. Engineering investigations, such as field surveys and foundation explorations, will be undertaken as necessary.</p>					
<p>11. Requirement: All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates.</p>					

1. Component USSOCOM		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: VARIOUS			4. Project Title SOF UNSPECIFIED MINOR CONSTRUCTION			
5. Program Element		6. Category Code		7. Project Number VARIOUS		8. Project Cost (\$000) 3,693
9. COST ESTIMATES						
Item UNSPECIFIED MINOR CONSTRUCTION			U/M LS	Quantity -	Unit Cost -	Cost (\$000) 3,693
10. Description of Proposed Construction Title 10 USC 2805 provides statutory authority to carry out military construction projects not otherwise authorized by law. A minor construction project is a military construction project that is for a single undertaking at a military installation, and that has an approved cost equal to or less than the amount specified by law as the maximum amount of a minor construction project, currently \$1,500,000 per project.						
11. Requirement: The amount requested is considered a very conservative estimate to provide the capability to react to requirements for construction, alteration, or modification of facilities resulting from the unforeseen situations affecting mission performance or safety of property, and opportunities to attain greater efficiency of operations whereby investment costs are rapidly offset through savings in maintenance and operation costs.						
12. Supplemental Data: A. Estimated Design Data: Not applicable. B. Equipment Provided From Other Appropriations: Not applicable.						