

**Defense Logistics Agency
Military Construction, Defense-Wide
FY 2008 Budget Estimates
(\$ in Thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
California				
Fleet and Industrial Supply Center, Point Loma				
Replace Fuel Storage Facilities	140,000	140,000	C	36
Florida				
Naval Air Station, Key West				
Replace Fuel Pumphouse	1,874	1,874	C	40
Hawaii				
Hickam Air Force Base				
Replace Hydrant Fuel System	26,000	11,900	C	43
New Mexico				
Kirtland Air Force Base				
Replace Fuel Unload Facility	1,800	1,800	C	46
Ohio				
Defense Supply Center Columbus				
Decentralize Heat Plant	4,000	4,000	C	49
Pennsylvania				
Defense Distribution Depot Susquehanna, New Cumberland				
Replace Central Heat Plant	21,000	21,000	C	52
Virginia				
Fort Belvoir				
Entrance Gate Security Enhancements	5,000	5,000	C	55
Total	199,674	185,574		

1. COMPONENT DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEBRUARY 2007			
3. INSTALLATION AND LOCATION FLEET AND INDUSTRIAL SUPPLY CENTER, SAN DIEGO (FISC SD) POINT LOMA, CALIFORNIA			4. COMMAND DEFENSE LOGISTICS AGENCY			5. AREA CONSTRUCTION COST INDEX 1.13				
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED		TOTAL
Tenant of USN		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV
a. AS OF										
b. END FY										
7. INVENTORY DATA (\$000)										
A. TOTAL ACREAGE										
B. INVENTORY TOTAL AS OF										
C. AUTHORIZED NOT YET IN INVENTORY										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										140,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										
F. PLANNED IN NEXT THREE YEARS										
G. REMAINING DEFICIENCY										
H. GRAND TOTAL										140,000
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY	PROJECT	PROJECT TITLE				COST	DESIGN	STATUS		
CODE	NUMBER					(\$000)	START	COMPLETE		
411	DESC0704	Replace Fuel Storage Facilities				140,000	12/04	10/07		
9. FUTURE PROJECTS:										
a. INCLUDED IN FOLLOWING PROGRAM										
CATEGORY	PROJECT TITLE					COST				
CODE						(\$000)				
None										
b. PLANNED IN NEXT THREE YEARS										
CATEGORY	PROJECT TITLE					COST				
CODE						(\$000)				
None										
10. MISSION OR MAJOR FUNCTION										
These fuel facilities provide essential storage and distribution systems to support the mission of the assigned units at FISC San Diego.										
Deferred sustainment, restoration, and modernization for fuel facilities at this location is \$12.3 million.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A.	AIR POLLUTION									0
B.	WATER POLLUTION									0
C.	OCCUPATIONAL SAFETY AND HEALTH									0

1. Component DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEBRUARY 2007			
3. Installation and Location				4. Project Title				
FLEET AND INDUSTRIAL SUPPLY CENTER, SAN DIEGO (FISC SD), POINT LOMA, CALIFORNIA				REPLACE FUEL STORAGE FACILITIES				
5. Program Element		6. Category Code	7. Project Number		8. Project Cost (\$000)			
0702976S		411	DESC0704		140,000			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES					-	-	-	76,250
FUEL STORAGE TANKS (159,000 KILOLITERS /1,000,000 BARRELS).....					LS	-	-	(38,470)
FUEL DISTRIBUTION PIPING.....					LS	-	-	(22,080)
FUEL OIL RECLAIMED (FOR) FACILITIES.....					LS	-	-	(5,620)
TRUCK LOAD / UNLOAD STATIONS.....					LS	-	-	(1,350)
PUMPHOUSE.....					LS	-	-	(6,100)
CONTROL BUILDING.....					LS	-	-	(1,280)
LUBE OIL SYSTEM.....					-	-	-	(1,350)
SUPPORTING FACILITIES					-	-	-	50,062
SITE PREPARATION AND IMPROVEMENTS.....					LS	-	-	(14,812)
MECHANICAL AND ELECTRICAL UTILITIES.....					LS	-	-	(28,610)
DEMOLITION.....					LS	-	-	(5,380)
OPERATIONS & MAINTENANCE SUPPORT INFORMATION.....					LS	-	-	(1,260)
SUBTOTAL					-	-	-	126,312
CONTINGENCY (5%)					-	-	-	<u>6,316</u>
ESTIMATED CONTRACT COST					-	-	-	132,628
SUPERVISION, INSPECTION & OVERHEAD (SIOH) (5.7%)					-	-	-	<u>7,560</u>
TOTAL REQUEST					-	-	-	140,188
TOTAL REQUEST (ROUNDED)					-	-	-	140,000
EQUIPMENT FUNDED FROM OTHER APPROPRIATIONS (NON-ADD).....					-	-	-	(25,105)
<p>10. Description of Proposed Construction: Construct 10 15,900-kiloliter (kL) (100,000-barrel) multi-product fuel storage tanks, fuel distribution piping, pumphouse, fuel oil reclamation (FOR) facilities, and a lube oil storage and dispensing system. Work includes fuel tanker truck loading and unloading stations, fuel icing inhibitor injection system, and pier-side operations control building. Site preparations and improvements include extensive earthwork operations, earth retaining structures, pavements, storm and sanitary sewers, sedimentation basins, fencing, site lighting, electrical distribution systems, and emergency power generators. Relocate small security office and improve secondary entrance gate for truck traffic to accommodate new work. Demolish or close 30 aboveground or underground storage tanks, totaling greater than one million barrels of storage capacity, plus 20 other FOR and lube oil tanks of varying sizes. Project includes extensive remediation of fuel contaminated soil, automated fuel handling and tank gauging equipment, and physical security equipment funded by other appropriations.</p>								
<p>11. REQUIREMENT: 159,000 kiloliters (kL) ADEQUATE: 0 kL SUBSTANDARD: 159,000 kL</p> <p>PROJECT: Replace the existing fuel storage, distribution, and support facilities at a Defense Fuel Supply Point. (C)</p> <p>REQUIREMENT: There is a need to replace underground and aboveground fuel storage tanks that are 60-80 years old at one of the largest and most important defense fuel terminals on the west coast. These tanks must be replaced before deterioration leads to further environmental contamination at this site adjacent to San Diego Bay. One million barrels of jet fuel (JP-5) and diesel fuel marine (DFM) storage must be provided to support ships and shore units of the Third Fleet, Naval Air Station North Island, Marine Corps Air Station Miramar, U.S. Coast Guard, and other regional forces. The proposed project will provide environmentally secure fuel storage meeting stringent federal and state environmental regulations. The high cost of this project is driven not only by the extensive scope of replacement work, but also by having to build over the existing terminal footprint, which is on a hilly, environmentally sensitive area, while terminal operators maintain undiminished fuel support to U.S. Forces.</p>								

1. Component DEFENSE (DLA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEBRUARY 2007
3. Installation and Location: FLEET AND INDUSTRIAL SUPPLY CENTER, SAN DIEGO (FISC SD), POINT LOMA, CALIFORNIA		4. Project Title REPLACE FUEL STORAGE FACILITIES	
5. Program Element 0702976S	6. Category Code 411	7. Project Number DESC0704	8. Project Cost (\$000) 140,000

CURRENT SITUATION: The existing fuel storage facilities, some dating back to the 1920's, are aging and under increased scrutiny by Navy and state regulators because of their location on the ecologically sensitive Point Loma peninsula, adjacent to San Diego Bay. Environmental remediation of fuel-contaminated groundwater under the site is ongoing due to past fuel releases and leaks from these tanks. This highly publicized effort has raised state and local concerns about the environmental risk posed by these aging tanks and the need to replace them with safe, environmentally compliant fuel storage facilities.

IMPACT IF NOT PROVIDED: If this project is not provided, further deterioration of these aging tanks will increase the risk of significant fuel leaks into this ecologically sensitive site. Voluntary or regulator-enforced closure of these tanks will diminish fuel storage capacity at this mission essential fuel terminal and have an immediate impact on supporting fuel requirements of U.S. Forces in the eastern Pacific.

ADDITIONAL: Replacement of existing fuel facilities is the only feasible alternative. The Defense Logistics Agency certifies that this facility has been considered for joint-use potential. Mission requirements, operational considerations, and location are incompatible with use by other components.

12. Supplemental Data:

A. Estimated Design Data:

1. Status

- (a) Date Design Started: 12/04
- (b) Parametric Cost Estimate Used to Develop Costs (Yes/No): NO
- (c) Percent Completed as of January 2007: 60
- (d) Date 35 Percent Completed: 03/06
- (e) Date Design Complete: 10/07
- (f) Type of Design Contract: Design/Bid/Build

2. Basis

- (a) Standard or Definitive Design: YES
- (b) Date Design was Most Recently Used: 07/04

3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)

- (a) Production of Plans and Specifications 3,600
- (b) All Other Design Costs 2,400
- (c) Total 6,000
- (d) Contract 4,800
- (e) In-House 1,200

4. Contract Award 02/08

5. Construction Start 03/08

6. Construction Completion 01/13

1. Component DEFENSE (DLA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. Date FEBRUARY 2007
-------------------------------	--	--------------------------

3. Installation and Location: FLEET AND INDUSTRIAL SUPPLY CENTER, SAN DIEGO (FISC SD), POINT LOMA, CALIFORNIA	4. Project Title REPLACE FUEL STORAGE FACILITIES
---	---

5. Program Element 0702976S	6. Category Code 411	7. Project Number DESC0704	8. Project Cost (\$000) 140,000
------------------------------------	-----------------------------	-----------------------------------	--

B. Equipment associated with this project that will be provided from other appropriations:

<u>PURPOSE</u>	<u>APPROPRIATION</u>	<u>FISCAL YEARS REQUIRED</u>	<u>AMOUNT(\$000)</u>
Automatic Tank Gauging	DWCF	2008-2010	755
Automated Fuel Handling Equipment	DWCF	2008-2010	4,800
Environmental Remediation (Navy)	ER,N	2008-2010	12,500
Environmental Remediation (DLA)	DWCF	2008-2010	5,400
Physical Security Equipment	OPN	2008-2010	1,600
Furniture and Furnishings	OMN	2008-2010	50

Point of Contact is Thomas P. Barba at 703-767-3534

1. COMPONENT DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROGRAM						2. DATE FEBRUARY 2007			
3. INSTALLATION AND LOCATION NAVAL AIR STATION (NAS) KEY WEST, FLORIDA				4. COMMAND DEFENSE LOGISTICS AGENCY						5. AREA CONSTRUCTION COST INDEX 1.20	
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
Tenant of USN		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
a. AS OF											
b. END FY											
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS OF											
C. AUTHORIZED NOT YET IN INVENTORY											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											1,874
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											1,874
8. PROJECTS REQUESTED IN THIS PROGRAM:											
<u>CATEGORY</u>	<u>PROJECT</u>	<u>PROJECT TITLE</u>					<u>COST</u>	<u>DESIGN</u>	<u>STATUS</u>		
<u>CODE</u>	<u>NUMBER</u>						<u>(\$000)</u>	<u>START</u>	<u>COMPLETE</u>		
126	DESC08S1	Replace Fuel Pumphouse					1,874	07/06	07/07		
9. FUTURE PROJECTS:											
a. INCLUDED IN FOLLOWING PROGRAM											
<u>CATEGORY</u>	<u>PROJECT TITLE</u>						<u>COST</u>				
<u>CODE</u>							<u>(\$000)</u>				
None											
b. PLANNED IN NEXT THREE YEARS											
<u>CATEGORY</u>	<u>PROJECT TITLE</u>						<u>COST</u>				
<u>CODE</u>							<u>(\$000)</u>				
None											
10. MISSION OR MAJOR FUNCTION											
These fuel facilities provide essential storage and distribution systems to support the missions of assigned units at NAS Key West.											
Deferred sustainment, restoration, and modernization for fuel facilities at this location is \$800,000.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION											0
B. WATER POLLUTION											0
C. OCCUPATIONAL SAFETY AND HEALTH											0

1. Component DEFENSE (DLA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEBRUARY 2007
3. Installation and Location: NAVAL AIR STATION (NAS) KEY WEST, FLORIDA		4. Project Title REPLACE FUEL PUMPHOUSE	
5. Program Element 0702976S	6. Category Code 126	7. Project Number DESC08S1	8. Project Cost (\$000) 1,874

12. Supplemental Data:

A. Estimated Design Data:

1. Status

- | | |
|--|------------------|
| (a) Date Design Started: | 07/06 |
| (b) Parametric Cost Estimate Used to Develop Costs (Yes/No): | NO |
| (c) Percent Completed as of January 2007: | 35 |
| (d) Date 35 Percent Completed: | 06/06 |
| (e) Date Design Complete: | 07/07 |
| (f) Type of Design Contract: | Design/Bid/Build |

2. Basis

- | | |
|---|-----|
| (a) Standard or Definitive Design: | NO |
| (b) Date Design was Most Recently Used: | N/A |

3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)

- | | |
|--|-----|
| (a) Production of Plans and Specifications | 70 |
| (b) All Other Design Costs | 45 |
| (c) Total | 115 |
| (d) Contract | 90 |
| (e) In-House | 25 |

- | | |
|----------------------------|-------|
| 4. Contract Award | 01/08 |
| 5. Construction Start | 02/08 |
| 6. Construction Completion | 02/09 |

B. Equipment associated with this project that will be provided from other appropriations: None

Point of Contact is Thomas P. Barba at 703-767-3534

1. COMPONENT DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEBRUARY 2007				
3. INSTALLATION AND LOCATION HICKAM AIR FORCE BASE, HAWAII			4. COMMAND DEFENSE LOGISTICS AGENCY				5. AREA CONSTRUCTION COST INDEX 1.70				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			TOTAL	
Tenant of USAF		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
a. AS OF											
b. END FY											
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS OF											
C. AUTHORIZED NOT YET IN INVENTORY											29,200
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											26,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											55,200
8. PROJECTS REQUESTED IN THIS PROGRAM:											
<u>CATEGORY</u>		<u>PROJECT TITLE</u>				<u>COST</u>	<u>DESIGN</u>	<u>STATUS</u>			
<u>CODE</u>						<u>(\$000)</u>	<u>START</u>	<u>COMPLETE</u>			
121		DESC0899		Replace Hydrant Fuel System		26,000 *	03/02	01/04			
*Appropriations Request: \$11,900 K FY 04 Appropriations Applied: \$14,100 K											
9. FUTURE PROJECTS:											
a. INCLUDED IN FOLLOWING PROGRAM											
<u>CATEGORY</u>		<u>PROJECT TITLE</u>				<u>COST</u>					
<u>CODE</u>						<u>(\$000)</u>					
		None									
b. PLANNED IN NEXT THREE YEARS											
<u>CATEGORY</u>		<u>PROJECT TITLE</u>				<u>COST</u>					
<u>CODE</u>						<u>(\$000)</u>					
		None									
10. MISSION OR MAJOR FUNCTION											
These fuel facilities provide essential storage and distribution systems to support the missions of assigned units at Hickam Air Force Base and other contingency operations.											
Deferred sustainment, restoration, and modernization for fuel facilities at this location is \$7.6 million.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION						0					
B. WATER POLLUTION						0					
C. OCCUPATIONAL SAFETY AND HEALTH						0					

1. Component DEFENSE (DLA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEBRUARY 2007																										
3. Installation and Location: HICKAM AIR FORCE BASE, HAWAII		4. Project Title REPLACE HYDRANT FUEL SYSTEM																											
5. Program Element 0702976S	6. Category Code 121	7. Project Number DESC0899	8. Project Cost (\$000) Authorization.....26,000 Appropriation.....11,900																										
<p>CURRENT SITUATION: The existing hydrant system is failing due to excessive stresses in the pipe due to faulty design, deteriorated piping, and deficient pipe welds. These conditions have resulted in several serious fuel leaks in which pipe welds cracked under excessive pressure in the pipeline. Furthermore, the spacing of the existing fuel outlets, which were designed for C-141 aircraft, are too close for parking and refueling C-5s. Many of the existing system controls have failed due to exposure to the corrosive weather of the tropics. Alarm systems are outdated and also prone to failure.</p> <p>IMPACT IF NOT PROVIDED: If this project is not provided, a complete failure of the existing system is likely as piping and components continue to deteriorate due to excessive pressures. The continued use of this faulty system jeopardizes the base's ability to refuel wide-bodied aircraft in support of current operations and en route mobility plans. The potential for environmental contamination from pipe ruptures will increase.</p> <p>ADDITIONAL: An analysis of the status quo, repair of the existing system, and replacement construction concluded that replacement of the existing system is the only feasible alternative to accomplish the refueling mission. This project meets all applicable DoD criteria. The Defense Logistics Agency certifies that this facility has been considered for joint-use potential. Mission requirements, operational considerations, and location are incompatible with use by other components.</p>																													
<p>A. Estimated Design Data:</p> <p>1. Status</p> <table border="0"> <tr><td>(a) Date Design Started:</td><td>03/02</td></tr> <tr><td>(b) Parametric Cost Estimate Used to Develop Costs (Yes/No):</td><td>NO</td></tr> <tr><td>(c) Percent Completed as of January 2007:</td><td>100</td></tr> <tr><td>(d) Date 35 Percent Completed:</td><td>07/02</td></tr> <tr><td>(e) Date Design Complete:</td><td>01/04</td></tr> <tr><td>(f) Type of Design Contract:</td><td>Design/Bid/Build</td></tr> </table> <p>2. Basis</p> <table border="0"> <tr><td>(a) Standard or Definitive Design:</td><td>YES</td></tr> <tr><td>(b) Date Design was Most Recently Used:</td><td>01/04</td></tr> </table> <p>3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)</p> <table border="0"> <tr><td>(a) Production of Plans and Specifications</td><td>960</td></tr> <tr><td>(b) All Other Design Costs</td><td>640</td></tr> <tr><td>(c) Total</td><td>1,600</td></tr> <tr><td>(d) Contract</td><td>1,280</td></tr> <tr><td>(e) In-House</td><td>320</td></tr> </table> <p>4. Contract Award 01/08</p> <p>5. Construction Start 02/08</p> <p>6. Construction Completion 02/10</p>				(a) Date Design Started:	03/02	(b) Parametric Cost Estimate Used to Develop Costs (Yes/No):	NO	(c) Percent Completed as of January 2007:	100	(d) Date 35 Percent Completed:	07/02	(e) Date Design Complete:	01/04	(f) Type of Design Contract:	Design/Bid/Build	(a) Standard or Definitive Design:	YES	(b) Date Design was Most Recently Used:	01/04	(a) Production of Plans and Specifications	960	(b) All Other Design Costs	640	(c) Total	1,600	(d) Contract	1,280	(e) In-House	320
(a) Date Design Started:	03/02																												
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No):	NO																												
(c) Percent Completed as of January 2007:	100																												
(d) Date 35 Percent Completed:	07/02																												
(e) Date Design Complete:	01/04																												
(f) Type of Design Contract:	Design/Bid/Build																												
(a) Standard or Definitive Design:	YES																												
(b) Date Design was Most Recently Used:	01/04																												
(a) Production of Plans and Specifications	960																												
(b) All Other Design Costs	640																												
(c) Total	1,600																												
(d) Contract	1,280																												
(e) In-House	320																												
<p>B. Equipment associated with this project that will be provided from other appropriations: None</p> <p style="text-align: right;">Point of Contact is Thomas P. Barba at 703-767-3534</p>																													

1. COMPONENT DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEBRUARY 2007				
3. INSTALLATION AND LOCATION KIRTLAND AIR FORCE BASE, NEW MEXICO			4. COMMAND DEFENSE LOGISTICS AGENCY					5. AREA CONSTRUCTION COST INDEX 1.01			
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
Tenant of USAF		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
a. AS OF											
b. END FY											
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS OF											
C. AUTHORIZED NOT YET IN INVENTORY											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											1,800
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											3,700
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											5,500
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY	PROJECT	PROJECT TITLE					COST	DESIGN	STATUS		
CODE	NUMBER						(\$000)	START	COMPLETE		
126	DESC08S2	Replace Fuel Unload Facility					1,800	05/06	07/07		
9. FUTURE PROJECTS:											
a. INCLUDED IN FOLLOWING PROGRAM											
CATEGORY	PROJECT TITLE					COST					
CODE						(\$000)					
411	DESC0802	Replace Fuel Storage Tank					3,700				
b. PLANNED IN NEXT THREE YEARS											
CATEGORY	PROJECT TITLE					COST					
CODE						(\$000)					
None											
10. MISSION OR MAJOR FUNCTION											
These fuel facilities provide essential storage and distribution systems to support the missions of assigned units at Kirtland Air Force Base and other contingency operations.											
Deferred sustainment, restoration, and modernization for fuel facilities at this location is \$3.0 million.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION					0						
B. WATER POLLUTION					0						
C. OCCUPATIONAL SAFETY AND HEALTH					0						

1. Component DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEBRUARY 2007			
3. Installation and Location KIRTLAND AIR FORCE BASE, NEW MEXICO				4. Project Title REPLACE FUEL UNLOAD FACILITY				
5. Program Element 0702976S		6. Category Code 126	7. Project Number DESC08S2	8. Project Cost (\$000) 1,800				
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES.....					-	-	-	940
TRUCK UNLOAD STATIONS AND PIPING (4 STOPS).....					LS	-	-	(940)
SUPPORTING FACILITIES.....					-	-	-	681
SITE PREPARATION AND IMPROVEMENTS.....					LS	-	-	(252)
MECHANICAL AND ELECTRICAL UTILITIES.....					LS	-	-	(368)
DEMOLITION.....					LS	-	-	(61)
SUBTOTAL.....					-	-	-	1,621
CONTINGENCY (5%).....					-	-	-	<u>81</u>
ESTIMATED CONTRACT COST.....					-	-	-	1,702
SUPERVISION, INSPECTION & OVERHEAD (SIOH) (5.7%).....					-	-	-	<u>97</u>
TOTAL REQUEST.....					-	-	-	1,799
TOTAL REQUEST (ROUNDED).....					-	-	-	1,800
10. Description of Proposed Construction: Construct a fuel unload facility, including four unload headers, pumps, electrical distribution, and control systems. Provide concrete spill containment structures, oil-water separator, and storm drainage piping. Improve roads to allow trucks to safely access and exit this facility.								
11. REQUIREMENT: 4 UNLOAD STATIONS (ULS)			ADEQUATE: 0 ULS			SUBSTANDARD: 2 ULS		
<p>REQUIREMENT: There is a need to replace a fuel truck unload facility closed due to leaking, corroded underground piping. An unload facility for four trucks will be constructed with containment structures and adequate access and egress to meet applicable fuel handling standards.</p> <p>CURRENT SITUATION: After the closure of a leaking facility, a makeshift unload facility was devised by using a low-point drain in the fuel piping system to unload commercial fuel trucks. This temporary system has numerous operational constraints and environmental and safety hazards that are unsatisfactory. This facility lacks secondary containment basins to capture any fuel spills. It also lacks a permanent electrical grounding system and pump switches to safely control fuel flows. There are no acceptable escape routes for tank trucks to use in an emergency. Moreover, this site is too far from existing fire protection systems, making emergency response difficult. Use of this makeshift system requires that all other fuel operations shut down while tank trucks are unloaded manually. This causes delays in issuing fuel to the flightline and all maintenance must be delayed during operations.</p> <p>IMPACT IF NOT PROVIDED: If this project is not provided, fuel operations will continue to be jeopardized by a makeshift unload facility that has numerous environmental and safety hazards.</p>								

1. Component DEFENSE (DLA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEBRUARY 2007
3. Installation and Location: KIRTLAND AIR FORCE BASE, NEW MEXICO		4. Project Title REPLACE FUEL UNLOAD FACILITY	
5. Program Element 0702976S	6. Category Code 126	7. Project Number DESC08S2	8. Project Cost (\$000) 1,800
<p>ADDITIONAL: Replacement of the existing temporary facility is the only feasible alternative. This project meets all applicable DoD criteria. The Defense Logistics Agency certifies that this facility has been considered for joint-use potential. Mission requirements, operational considerations, and location are incompatible with use by other components.</p>			
<p>12. Supplemental Data:</p>			
<p>A. Estimated Design Data:</p>			
<p>1. Status</p>			
(a) Date Design Started:			05/06
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No):			NO
(c) Percent Completed as of January 2007:			35
(d) Date 35 Percent Completed:			08/06
(e) Date Design Complete:			07/07
(f) Type of Design Contract:			Design/Bid/Build
<p>2. Basis</p>			
(a) Standard or Definitive Design:			NO
(b) Date Design was Most Recently Used:			N/A
<p>3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)</p>			
(a) Production of Plans and Specifications			90
(b) All Other Design Costs			60
(c) Total			150
(d) Contract			0
(e) In-House			150
4. Contract Award			01/08
5. Construction Start			02/08
6. Construction Completion			02/09
<p>B. Equipment associated with this project that will be provided from other appropriations: None</p>			

Point of Contact is Thomas P. Barba at 703-767-3534

1. COMPONENT DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEBRUARY 2007				
3. INSTALLATION AND LOCATION DEFENSE SUPPLY CENTER COLUMBUS (DSCC), OHIO			4. COMMAND DEFENSE LOGISTICS AGENCY				5. AREA CONSTRUCTION COST INDEX 0.96				
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
Army Installation		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
a. AS OF											
b. END FY											
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS OF											
C. AUTHORIZED NOT YET IN INVENTORY											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											4,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											6,000
F. PLANNED IN NEXT THREE YEARS											8,800
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											18,800
8. PROJECTS REQUESTED IN THIS PROGRAM:											
<u>CATEGORY</u>	<u>PROJECT</u>	<u>PROJECT TITLE</u>					<u>COST</u>	<u>DESIGN</u>	<u>STATUS</u>		
<u>CODE</u>	<u>NUMBER</u>						<u>(\$000)</u>	<u>START</u>	<u>COMPLETE</u>		
821	DSCC0801	Decentralize Heat Plant					4,000	03/06	07/07		
9. FUTURE PROJECTS:											
a. INCLUDED IN FOLLOWING PROGRAM											
<u>CATEGORY</u>	<u>PROJECT TITLE</u>					<u>COST</u>					
<u>CODE</u>						<u>(\$000)</u>					
730	DSCC0802	Replace Security Facility					6,000				
b. PLANNED IN NEXT THREE YEARS											
<u>CATEGORY</u>	<u>PROJECT TITLE</u>					<u>COST</u>					
<u>CODE</u>						<u>(\$000)</u>					
740	Replace Physical Fitness Facility (FY 2010)					8,800					
10. MISSION OR MAJOR FUNCTION											
The Defense Supply Center Columbus (DSCC) organizes, directs, and accomplishes the management of supplies in assigned Federal groups and provides supply support of decentralized and non-cataloged items to the Army, Navy, Air Force, and Marines. DSCC also supports tenant activities on the installation including the DLA Defense Distribution Depot Columbus (DDCO), Defense Finance and Accounting Service (DFAS), and other Department of Defense tenants.											
Deferred sustainment, restoration, and modernization at the location is \$59.8 million.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION											0
B. WATER POLLUTION											0
C. OCCUPATIONAL SAFETY AND HEALTH											0

1. Component DEFENSE (DLA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEBRUARY 2007
3. Installation and Location: DEFENSE SUPPLY CENTER COLUMBUS (DSCC), OHIO		4. Project Title DECENTRALIZE HEAT PLANT	
5. Program Element 0702976S	6. Category Code 821	7. Project Number DSCC0801	8. Project Cost (\$000) 4,000

IMPACT IF NOT PROVIDED: If this project is not provided, the central heat plant's efficiency and reliability will continue to decline. Maintaining and repairing this aging, obsolete facility will inordinately consume scarce resources.

ADDITIONAL: Replacement of the existing oversized central heat plant with three smaller boilers is the only feasible alternative. This project meets all applicable DoD criteria. The Defense Logistics Agency certifies that this facility has been considered for joint-use potential. Mission requirements, operational considerations, and location are incompatible with use by other components.

12. Supplemental Data:

A. Estimated Design Data:

1. Status

- | | |
|--|------------------|
| (a) Date Design Started: | 03/06 |
| (b) Parametric Cost Estimate Used to Develop Costs (Yes/No): | NO |
| (c) Percent Completed as of January 2007: | 35 |
| (d) Date 35 Percent Completed: | 06/06 |
| (e) Date Design Complete: | 07/07 |
| (f) Type of Design Contract: | Design/Bid/Build |

2. Basis

- | | |
|---|-----|
| (a) Standard or Definitive Design: | NO |
| (b) Date Design was Most Recently Used: | N/A |

3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)

- | | |
|--|-----|
| (a) Production of Plans and Specifications | 180 |
| (b) All Other Design Costs | 120 |
| (c) Total | 300 |
| (d) Contract | 0 |
| (e) In-House | 300 |

- | | |
|----------------------------|-------|
| 4. Contract Award | 01/08 |
| 5. Construction Start | 02/08 |
| 6. Construction Completion | 02/09 |

B. Equipment associated with this project that will be provided from other appropriations: None

Point of Contact is Thomas P. Barba at 703-767-3534

1. COMPONENT DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEBRUARY 2007				
3. INSTALLATION AND LOCATION DEFENSE DISTRIBUTION DEPOT SUSQUEHANNA (DDSP), NEW CUMBERLAND, PENNSYLVANIA			4. COMMAND DEFENSE LOGISTICS AGENCY			5. AREA CONSTRUCTION COST INDEX 0.94					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED		TOTAL	
Army Installation		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
a. AS OF											
b. END FY											
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS OF											
C. AUTHORIZED NOT YET IN INVENTORY										65,328	
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										21,000	
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										48,200	
F. PLANNED IN NEXT THREE YEARS										81,700	
G. REMAINING DEFICIENCY										70,000	
H. GRAND TOTAL										286,228	
8. PROJECTS REQUESTED IN THIS PROGRAM:											
<u>CATEGORY</u>	<u>PROJECT</u>	<u>PROJECT TITLE</u>				<u>COST</u>	<u>DESIGN</u>	<u>STATUS</u>			
<u>CODE</u>	<u>NUMBER</u>					<u>(\$000)</u>	<u>START</u>	<u>COMPLETE</u>			
821	DDCX0702	Replace Central Heat Plant				21,000	12/04	09/07			
9. FUTURE PROJECTS:											
a. INCLUDED IN FOLLOWING PROGRAM											
<u>CATEGORY</u>	<u>PROJECT TITLE</u>				<u>COST</u>						
<u>CODE</u>					<u>(\$000)</u>						
610	DDCX0802	Replace Headquarters Facility				41,000					
724	DDCX0502	Replace Lodging Facility				7,200					
b. PLANNED IN NEXT THREE YEARS											
<u>CATEGORY</u>	<u>PROJECT TITLE</u>				<u>COST</u>						
<u>CODE</u>					<u>(\$000)</u>						
441	DDCX0804	Replace Bulk Storage Warehouse (FY 2010)				32,000					
441	DDCX0903	Logistics Operations Warehouse (FY 2010)				17,000					
441	DDCX1204	Replace General Purpose Warehouse (FY 2012)				30,000					
441	DDCX1206	Replace Reservoir (FY 2012)				2,700					
10. MISSION OR MAJOR FUNCTION											
<p>Defense Distribution Depot Susquehanna (DDSP) is responsible for receiving, storing, issuing, and shipping Department of Defense-owned commodities to all branches of the Armed Forces, as well as supporting other Federal agencies. Among the commodities are medical materiel; clothing and textiles; subsistence; and industrial, construction, and electronic parts required for maintenance support of Armed Forces equipment. DDSP is the home of the Eastern Distribution Center, a 148,600 square meter (1.6 million square feet) automated materiel processing center that services CONUS and overseas customers.</p> <p>Deferred sustainment, restoration, and modernization at this location is \$22.5 million.</p>											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION					0						
B. WATER POLLUTION					0						
C. OCCUPATIONAL SAFETY AND HEALTH					0						

1. Component DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEBRUARY 2007			
3. Installation and Location DEFENSE DISTRIBUTION DEPOT SUSQUEHANNA (DDSP), NEW CUMBERLAND, PENNSYLVANIA				4. Project Title REPLACE CENTRAL HEAT PLANT				
5. Program Element 0702976S		6. Category Code 821	7. Project Number DDCX0702	8. Project Cost (\$000) 21,000				
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES.....					-	-	-	15,725
CENTRAL HEAT PLANT.....					LS	-	-	(15,725)
SUPPORTING FACILITIES.....					-	-	-	3,160
SITE PREPARATION AND IMPROVEMENTS.....					LS	-	-	(210)
STEAM DISTRIBUTION.....					LS	-	-	(330)
MECHANICAL AND ELECTRICAL UTILITIES.....					LS	-	-	(1,920)
DEMOLITION.....					LS	-	-	(350)
ANTI-TERRORISM/FORCE PROTECTION MEASURES.....					LS	-	-	(350)
SUBTOTAL.....					-	-	-	18,885
CONTINGENCY (5%).....					-	-	-	<u>944</u>
ESTIMATED CONTRACT COST.....					-	-	-	19,829
SUPERVISION, INSPECTION & OVERHEAD (SIOH) (5.7%).....					-	-	-	<u>1,130</u>
TOTAL REQUEST.....					-	-	-	20,959
TOTAL REQUEST (ROUNDED).....					-	-	-	21,000
EQUIPMENT FUNDED FROM OTHER APPROPRIATIONS: (NON-ADD).....					-	-	-	(100)
<p>10. Description of Proposed Construction: : Construct a 1,115 square-meter (m²) (12,000 square-foot) (SF) central heat plant (CHP) with three fuel-oil-fired boilers, two at 75 million British Thermal Units per hour (MBTU/hr) and one at 50 MBTU/hr capacity. Plant includes a workshop, parts storage, control room, administrative space for plant operators, six fuel-oil storage tanks of 190 kiloliters (kL) (50,000 gallons) each, and appropriate anti-terrorism/force protection measures to secure this critical facility. Provide necessary connections to all utilities, pavement, fencing, and parking. Extend steam piping to tie into the existing underground steam distribution system. Provide an emergency generator with automatic transfer switch. Demolish the existing CHP and two storage sheds (1,932 m²/20,800 SF total) and two fuel storage tanks of 2,082 kL (550,000 gallons) total capacity.</p>								
11. REQUIREMENT: 1,115 m ²			ADEQUATE: 0 m ²			SUBSTANDARD: 594 m ²		
PROJECT: Replace an obsolete central heat plant with a modern, energy-efficient plant. (C)								
<p>REQUIREMENT: There is a need to replace an aging and deteriorating central heat plant, built in 1952, that supplies steam heat to more than 22 warehouses at one of the Department's most important strategic distribution depots. The proposed project provides a modern, energy-efficient central heat plant capable of heating depot facilities over a range of partial, full, and peak heat-load conditions. This plant will connect to a steam distribution piping network that was substantially renovated between 2001 and 2003.</p>								
<p>CURRENT SITUATION: The existing central heat plant lacks the reserve capacity to supply steam under peak loading conditions for heating more than 22 warehouses and other buildings. Three 55-year-old boilers, originally coal-fired at 50 MBTU/hr, were converted to fuel-oil-fired boilers in the early 1970s. In the conversion, each boiler was de-rated to 39 MBTU/hr capacity to prevent damage to internal parts by using fuel oil. A 20 MBTU/hr fuel-oil-fired boiler was added in 1979 to recover some of this lost capacity. However, with the current heat demand from numerous depot improvements over the years, there is no reserve capacity or sufficient back-up for the three primary boilers. If one fails, there will be insufficient capacity to heat all these buildings. In addition, replacement of a failed boiler would require removal of an entire exterior wall and a large section of the plant's roof to gain access to the boilers.</p>								

1. Component DEFENSE (DLA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEBRUARY 2007
3. Installation and Location: DEFENSE DISTRIBUTION DEPOT SUSQUEHANNA (DDSP), NEW CUMBERLAND. PENNSYLVANIA		4. Project Title REPLACE CENTRAL HEAT PLANT	
5. Program Element 0702976S	6. Category Code 821	7. Project Number DDCX0702	8. Project Cost (\$000) 21,000
<p>IMPACT IF NOT PROVIDED: If this project is not provided, the ability of the installation to provide heat to a strategic distribution depot will remain at risk by reliance on old, outdated boilers with no back-up system. Loss of heat at this depot, especially in its 1.6 million-square-foot Eastern Distribution Center, could have an immediate and significant impact on the depot's support of the war fighter.</p> <p>ADDITIONAL: An analysis of the status quo, providing individual boilers in the buildings, or constructing a central heat plant concluded that the central heat plant is the most economically feasible alternative to accomplish the mission. This project meets all applicable DoD criteria. The Defense Logistics Agency, certifies that this facility has been considered for joint-use potential. Mission requirements, operational considerations, and location are incompatible with use by other components.</p>			
<p>12. Supplemental Data:</p>			
<p>A. Estimated Design Data:</p>			
<p>1. Status</p>			
(a) Date Design Started:			12/04
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No):			NO
(c) Percent Completed as of January 2007:			35
(d) Date 35 Percent Completed:			07/05
(e) Date Design Complete:			09/07
(f) Type of Design Contract:			Design/Bid/Build
2. Basis			
(a) Standard or Definitive Design:			NO
(b) Date Design was Most Recently Used:			N/A
3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)			
(a) Production of Plans and Specifications			1,100
(b) All Other Design Costs			700
(c) Total			1,800
(d) Contract			1,450
(e) In-House			350
4. Contract Award			01/08
5. Construction Start			02/08
6. Construction Completion			02/10
B. Equipment associated with this project that will be provided from other appropriations: None			
<u>PURPOSE</u>	<u>APPROPRIATION</u>	<u>FISCAL YEAR REQUIRED</u>	<u>AMOUNT(\$000)</u>
Shop Equipment	DWCF	2010	80
Office Furniture	DWCF	2010	20
Point of Contact is Thomas P. Barba at 703-767-3534			

1. COMPONENT DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROGRAM						2. DATE FEBRUARY 2007			
3. INSTALLATION AND LOCATION FORT BELVOIR, VIRGINIA				4. COMMAND DEFENSE LOGISTICS AGENCY				5. AREA CONSTRUCTION COST INDEX 1.02			
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
Army Installation		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
a. AS OF											
b. END FY											
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS OF											
C. AUTHORIZED NOT YET IN INVENTORY											9,951
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											5,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											14,951
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY	PROJECT	PROJECT TITLE					COST	DESIGN	STATUS		
<u>CODE</u>	<u>NUMBER</u>						<u>(\$000)</u>	<u>START</u>	<u>COMPLETE</u>		
872	DESI08S4	Entrance Gate Security Enhancements					5,000	06/06	08/07		
9. FUTURE PROJECTS:											
a. INCLUDED IN FOLLOWING PROGRAM											
CATEGORY	PROJECT TITLE						COST				
<u>CODE</u>							<u>(\$000)</u>				
None											
b. PLANNED IN NEXT THREE YEARS											
CATEGORY	PROJECT TITLE						COST				
<u>CODE</u>							<u>(\$000)</u>				
None											
10. MISSION OR MAJOR FUNCTION											
The Defense Logistics Agency is responsible to the Secretary of Defense for providing services and supplies used in common by all the military services. The agency provides effective support in the area of supply and technical services to all military services, federal civil agencies, and foreign governments as assigned.											
Deferred sustainment, restoration, and modernization work at the McNamara Headquarters Complex is \$3.5 million.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
D. AIR POLLUTION											0
E. WATER POLLUTION											0
F. OCCUPATIONAL SAFETY AND HEALTH											0

1. Component DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEBRUARY 2007			
3. Installation and Location FORT BELVOIR, VIRGINIA				4. Project Title ENTRANCE GATE SECURITY ENHANCEMENTS				
5. Program Element 0702976S		6. Category Code 872	7. Project Number DESI08S4	8. Project Cost (\$000) 5,000				
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES.....					-	-	-	2,791
ACTIVE VEHICLE BARRIERS					LS	-	-	(976)
PASSIVE WALL OR CABLE BARRIERS					LS	-	-	(780)
VEHICLE INSPECTION CANOPIES					LS	-	-	(1,000)
TRAFFIC CONTROL STORAGE BUILDING					LS	-	-	(35)
SUPPORTING FACILITIES					-	-	-	1,710
SITE PREPARATION, PAVEMENTS, AND SITE IMPROVEMENTS					LS	-	-	(940)
ELECTRICAL AND CONTROL SYSTEMS					LS	-	-	(770)
SUBTOTAL.....					-	-	-	4,501
CONTINGENCY (5%).....					-	-	-	<u>225</u>
ESTIMATED CONTRACT COST.....					-	-	-	4,726
SUPERVISION, INSPECTION & OVERHEAD (SIOH) (5.7%).....					-	-	-	<u>269</u>
TOTAL REQUEST.....					-	-	-	4,995
TOTAL REQUEST (ROUNDED).....					-	-	-	5,000
<p>10. Description of Proposed Construction: Install an integrated system of active and passive vehicle barriers at two entry control points to stop threat vehicles from breaching a secured compound perimeter. Work includes canopies over truck and automobile entrance and inspection facilities, fencing, lighting, communications, pavements, road sensors, and signage. Provide electrical service upgrades, uninterruptible power supply (UPS), and control systems to activate and monitor vehicle barriers. Construct a 14 square-meter (m²) (150 square-foot) storage building with electrical room for traffic control equipment and UPS at the truck entry point.</p>								
<p>11. REQUIREMENT: No specific unit of measure</p> <p>PROJECT: Provide an integrated system of active and passive barriers at two entry control facilities in compliance with Department of Defense (DoD) antiterrorism/force protection criteria. (C)</p> <p>REQUIREMENT: There is a need to provide an integrated system of active and passive vehicle barriers and vehicle inspection capabilities at the primary and secondary entry control facilities into the Andrew T. McNamara Headquarters Complex (HQC). This project will install security barriers and control systems within the constraints of the existing sites to comply with DoD minimum antiterrorism standards under all force-protection conditions. These measures will correct a major deficiency in current security operations, identified by the Defense Threat Reduction Agency (DTRA) in a 2003 Balanced Survivability Assessment and 2006 Joint Services Integrated Vulnerability Assessment.</p> <p>CURRENT SITUATION: The existing HQC entrances, built prior to September 11, 2001, lack essential vehicle inspection and barrier systems to detect and stop threat vehicles from entering the compound. Simple guardhouse structures provide the only security points for DLA police officers to control entering automobiles and trucks. The officers have insufficient time to engage effectively vehicles that fail to stop at these entry points. This deficient condition leaves the HQC building and occupants vulnerable to vehicle-borne threats. Because of the critical logistical and security missions performed in this building, compliance with DoD standards for force protection is essential to ensure uninterrupted operations.</p>								

1. Component DEFENSE (DLA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEBRUARY 2007
3. Installation and Location: FORT BELVOIR, VIRGINIA		4. Project Title ENTRANCE GATE SECURITY ENHANCEMENTS	
5. Program Element 0702976S	6. Category Code 872	7. Project Number DESI08S4	8. Project Cost (\$000) 5,000

IMPACT IF NOT PROVIDED: If this project is not provided, critical DoD logistical and security operations will be vulnerable to disruption and potentially long-term denial of service, which could have an immediate impact on the command and control of these worldwide operations. More than 3,800 DoD personnel will be at risk from vehicle-borne bomb threats. HQC security forces will continue to be hampered by inadequate facilities to inspect incoming trucks and automobiles.

ADDITIONAL: Construction of an integrated barrier security system is the only feasible alternative to meet DoD antiterrorism entry control facilities standards. The Defense Logistics Agency certifies that this facility is suitable for joint use, as applicable, by other components.

A. Estimated Design Data:

1. Status

- | | |
|--|------------------|
| (a) Date Design Started: | 06/06 |
| (b) Parametric Cost Estimate Used to Develop Costs (Yes/No): | NO |
| (c) Percent Completed as of January 2007: | 35 |
| (d) Date 35 Percent Completed: | 08/04 |
| (e) Date Design Complete: | 08/07 |
| (f) Type of Design Contract: | Design/Bid/Build |

2. Basis

- | | |
|---|-----|
| (a) Standard or Definitive Design: | No |
| (b) Date Design was Most Recently Used: | N/A |

3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)

- | | |
|--|-----|
| (a) Production of Plans and Specifications | 225 |
| (b) All Other Design Costs | 150 |
| (c) Total | 375 |
| (d) Contract | 30 |
| (e) In-House | 345 |

- | | |
|----------------------------|-------|
| 4. Contract Award | 12/07 |
| 5. Construction Start | 01/08 |
| 6. Construction Completion | 01/09 |

B. Equipment associated with this project that will be provided from other appropriations: None

Point of Contact is Thomas P. Barba at 703-767-3534

1. COMPONENT DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEBRUARY 2007				
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS, WORLDWIDE			4. COMMAND DEFENSE LOGISTICS AGENCY					5. AREA CONSTRUCTION COST INDEX 1.0			
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
a. AS OF											
b. END FY											
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS OF											
C. AUTHORIZED NOT YET IN INVENTORY											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											4,100
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											10,000
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											14,100
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY	PROJECT	PROJECT TITLE					COST	DESIGN	STATUS		
CODE	NUMBER						(\$000)	START	COMPLETE		
	DLAX0802	Unspecified Minor Construction					4,100	N/A	N/A		
9. FUTURE PROJECTS:											
a. INCLUDED IN FOLLOWING PROGRAM											
CATEGORY	PROJECT TITLE					COST					
CODE						(\$000)					
	Unspecified Minor Construction					10,000					
b. PLANNED IN NEXT THREE YEARS											
CATEGORY	PROJECT TITLE					COST					
CODE						(\$000)					
	None										
10. MISSION OR MAJOR FUNCTION											
The Defense Logistics Agency is responsible to the Secretary of Defense for providing services and supplies used in common by all the military services. The agency provides effective support in the area of supply and technical services to all military services, federal civil agencies, and foreign governments as assigned.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
G. AIR POLLUTION											0
H. WATER POLLUTION											0
I. OCCUPATIONAL SAFETY AND HEALTH											0

1. Component DEFENSE (DLA)		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEBRUARY 2007			
3. Installation and Location VARIOUS LOCATIONS, WORLDWIDE				4. Project Title UNSPECIFIED MINOR CONSTRUCTION				
5. Program Element 0702976S		6. Category Code	7. Project Number DLAX0802	8. Project Cost (\$000) 4,100				
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
UNSPECIFIED MINOR CONSTRUCTION.....					-	-	-	4,100
SUBTOTAL.....					-	-	-	4,100
ESTIMATED CONTRACT COST.....					-	-	-	4,100
TOTAL REQUEST.....					-	-	-	4,100
TOTAL REQUEST (ROUNDED).....					-	-	-	4,100
<p>10. Description of Proposed Construction: . Provide a lump sum amount for unspecified minor construction projects not otherwise authorized by law for the construction, alteration, or conversion of permanent facilities.</p>								
<p>11. REQUIREMENT: No specific unit of measure</p> <p>PROJECT: Unspecified Minor Construction projects as required. (C)</p> <p>REQUIREMENT: Minor construction projects authorized by 10 U.S. Code 2805 are military constructions projects with an estimated funded cost between \$750,000 and \$1,500,000; however, projects with an estimated funded cost of \$1,500,000 to \$3,000,000 may be funded under this authority when specifically planned to correct a life, health, or safety deficiency. This proposal provides a means of accomplishing urgent projects that are not identified but which are anticipated to arise during Fiscal Year (FY) 2008. Included would be projects to support new mission requirements and essential support to Defense Logistics Agency functions that could not wait until the availability of funds from the FY 2009 Military Construction Program.</p>								

1. Component DEFENSE (DLA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEBRUARY 2007
3. Installation and Location: VARIOUS LOCATIONS, WORLDWIDE		4. Project Title UNSPECIFIED MINOR CONSTRUCTION	
5. Program Element 0702976S	6. Category Code	7. Project Number DLAX0802	8. Project Cost (\$000) 4,100

A. Estimated Design Data:

1. Status

- | | |
|--|------------------|
| (a) Date Design Started: | Varies |
| (b) Parametric Cost Estimate Used to Develop Costs (Yes/No): | |
| (c) Percent Completed as of January 2007: | |
| (d) Date 35 Percent Completed: | |
| (e) Date Design Complete: | |
| (f) Type of Design Contract: | Design/Bid/Build |

2. Basis

- | | |
|---|-----|
| (a) Standard or Definitive Design: | No |
| (b) Date Design was Most Recently Used: | N/A |

3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)

- | | |
|--|-----|
| (a) Production of Plans and Specifications | 250 |
| (b) All Other Design Costs | 160 |
| (c) Total | 410 |
| (d) Contract | 330 |
| (e) In-House | 80 |

- | | |
|----------------------------|-------|
| 4. Contract Award | 12/07 |
| 5. Construction Start | 01/08 |
| 6. Construction Completion | 01/09 |

B. Equipment associated with this project that will be provided from other appropriations: None

Point of Contact is Thomas P. Barba at 703-767-3534