

DEFENSE TECHNOLOGY SECURITY ADMINISTRATION  
Fiscal Year (FY) 2008 / FY 2009 Budget Estimates  
Procurement, Defense-Wide

(\$ in Millions)  
FY 2009 Estimate \$0.437  
FY 2008 Estimate \$0.000  
FY 2007 Estimate \$0.419  
FY 2006 Estimate \$0.402

Program Overview

The Defense Technology Security Administration (DTSA) develops and implements, consistent with U.S. policy, national security objectives, and Federal laws and regulations, Department of Defense (DoD) technology security policies on international transfers of defense-related goods, services, and technologies to 1) ensure critical U.S. military warfighter technological advantages are preserved; 2) transfers that could prove detrimental to U.S. security interests and the warfighter are controlled and limited; 3) proliferation of weapons of mass destruction and their means of delivery is prevented; 4) diversion of defense-related goods to terrorists is prevented; and 5) the health of the defense industrial base is assured.

Purpose and Scope of Work

To provide resources necessary to replace mission-essential equipment or procure new investment items required to perform DTSA's assigned mission.

Justification of Funds

FY 2008/2009 procurement program supports the acquisition of major equipment and/or upgrades to support DTSA's Information Technology Life Cycle Replacement program and personnel access system equipment. Sufficient funds exist through FY2007 to complete our current life cycle replacement program. As such, procurement funds are not required in FY2008. DTSA's next life cycle replacement program will begin in FY2009.

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Dollars in Millions

Date: February 2007

Budget Activity: 01 Major Equipment

LINE NO.	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	FY 2006	FY 2007	FY 2008	FY 2009
37	Major Equipment, DTSA			0.402	0.419	0.000	0.437
	Total Direct Program			0.402	0.419	0.000	0.437

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BUDGET ITEM JUSTIFICATION

Exhibit P-40, Budget Item Justification			Date: February 2007							
Appropriation/Budget Activity Procurement, Defense-Wide/01			P-1 Line Item Nomenclature Major Equipment							
Program Element for Code B Items:			Other Related Program Elements							
	ID Code	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total Procurement Cost (in millions)		1.838	0.402	0.419	0.000	0.437	0.447	0.000	0.000	0.000
<p>This effort funds acquisition support associated with implementing replacement or new investment items for Information Technology life cycle requirements.</p>										