

Fiscal Year (FY) 2008/FY 2009 Budget Estimates Support for International Sporting Competitions (SISC)



February 2007

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THE JOINT STAFF
Support for International Sporting Competitions
Fiscal Year (FY) 2008/FY 2009 Budget Estimates

	<u>FY 2006</u>	<u>Price</u>	<u>Program</u>	<u>FY 2007</u>	<u>Price</u>	<u>Program</u>	<u>FY 2008</u>	<u>Price</u>	<u>Program</u>	<u>FY 2009</u>
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
SISC	16,096	483	-16,579	-	-	-	-	-	-	-

I. Description of Operations Financed: The Support for International Sporting Competitions (SISC), Defense appropriation is a no-year appropriation that provides for continuing DoD support to international and special events that are certified by the Attorney General.

These funds are available to fund safety, security and logistical requirements for special events. Under the authority of 10 U.S.C., section 2564, the DoD has the authority to assist Federal, State or local agencies in support of civilian sporting events, if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs. Currently, there are no events designated for FY 2008.

The DoD provides this support through the SISC appropriation only as a supplier of last resort while ensuring that no degradation to readiness results from this effort. Such support is essential to the national responsibility of ensuring the safety of competitors participating and visitors attending these events.

The amount to be executed from SISC in FY 2008 has not been determined, but will be based on providing physical security, aviation, communications, explosive ordnance disposal, temporary facilities, related equipment, and the manpower costs associated with international sporting events. The current account balance in the SISC account is \$16.1 million.

II. Force Structure Summary: N/A

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III. Financial Summary (\$ in Thousands)

FY 2007

	<u>FY 2006</u>	<u>Budget</u>	<u>Congressional Action</u>			<u>Current</u>	<u>FY 2008</u>	<u>FY 2009</u>
			<u>Actuals</u>	<u>Request</u>	<u>Amount</u>			
A. <u>Budget Activity (BA)</u>								
Budget Authority	-	-	-	-	-	-	-	-
Unobligated Balance Carried Forward, Start of Year	20,882	-	-	-	-	-	-	-
Obligated Balance End of Year	4,786	-	-	-	-	-	-	-
Net	16,096	-	-	-	-	-	-	-

* The FY 2006 actual column contains no supplemental funding.

B. <u>Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>	<u>Change</u>
	<u>FY 2007/FY 2007</u>	<u>FY 2007/FY 2008</u>	<u>FY 2008/FY 2009</u>
Baseline Funding	-	-	-
Congressional Adjustments (Distributed)	-	-	-
Congressional Adjustments (Undistributed)	-	-	-
Adjustments to Meet Congressional Intent	-	-	-
Congressional Adjustments (General Provisions)	-	-	-
Subtotal Appropriated Amount	-	-	-
Fact-of-Life Changes (CY to CY Only)	-	-	-
Subtotal Baseline Funding	-	-	-
Anticipated Supplemental	-	-	-
Reprogrammings	-	-	-
Price Changes	-	-	-
Functional Transfers	-	-	-
Program Changes	-	-	-
Current Estimate	-	-	-
Less: Wartime Supplemental	-	-	-
Normalized Current Estimate	-	-	-

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<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Totals</u>
FY 2007 President's Budget Request	-	-
1. Congressional Adjustments	-	-
FY 2007 Appropriated Amount	-	-
2. War-Related and Disaster Supplemental Appropriations	-	-
3. Fact of Life Changes	-	-
FY 2007 Baseline Funding	-	-
4. Reprogrammings (requiring 1415 Actions)	-	-
Revised FY 2007 Estimate	-	-
5. Less: Item 2, War-Related and Disaster Supplemental Appropriations and Item 4, Reprogrammings, Iraq Freedom Fund Transfers	-	-
FY 2007 Normalized Current Estimate	-	-
6. Price Change	-	-
7. Functional Transfers	-	-
8. Program Increases	-	-
9. Program Decreases	-	-
FY 2008 Budget Request	-	-
10. Price Change	-	-
11. Functional Transfers	-	-
12. Program Increases	-	-
13. Program Decreases	-	-
FY 2009 Budget Request	-	-

* Note: Planned obligations for FY 2007 and FY 2008 will be adjusted as events are approved by the Attorney General and scheduled for Department of Defense support. In accordance with the FY 2003 Defense Appropriations Act, SISC funds "are to remain available until expended, in order to provide for future events."

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IV. Performance Criteria and Evaluation Summary:

The information below reflects the estimate for all known event requirements through FY 2008 and does not address potential requests for assistance or funding for DoD assistance for events that are not yet scheduled for FY 2008.

V. OP 32 Line Items as Applicable (Dollars in Thousands):

	FY 2006	<u>Growth</u>		FY 2007	<u>Growth</u>		FY 2008	<u>Growth</u>		FY 2009
	Actual	Price	Program	Estimate	Price	Program	Estimate	Price	Program	Estimate
Supplies and Materials (non DBOF)	16,096	483	-16,579	-	-	-	-	-	-	-