

<b>1. COMPONENT</b> Defense (WHS)		<b>FY 2004 MILITARY CONSTRUCTION PROGRAM</b>						<b>2. DATE</b> February 2003				
<b>3. INSTALLATION AND LOCATION</b>  The Pentagon, Arlington, VA				<b>4. COMMAND</b>						<b>5. AREA CONSTRUCTION COST INDEX</b>  0.95		
<b>6. PERSONNEL STRENGTH</b>		PERMANENT			STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. 3/31/99		7,689	1,915	11,988								
B.												
<b>7. INVENTORY DATA (\$000)</b>												
A. TOTAL ACREAGE												
B. INVENTORY TOTAL AS OF											0	
C. AUTHORIZATION NOT YET IN INVENTORY.....											0	
D. AUTHORIZATION REQUESTED IN THIS PROGRAM.....											38,086	
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....											0	
F. PLANNED IN NEXT THREE YEARS.....											0	
G. REMAINING DEFICIENCY.....											0	
H. GRAND TOTAL.....											38,086	
<b>8. PROJECTS REQUESTED IN THIS PROGRAM:</b>												
<b>CATEGORY CODE</b>	<b>PROJECT TITLE</b>				<b>SCOPE</b>	<b>COST (\$000)</b>	<b>DESIGN START</b>	<b>STATUS COMPLETE</b>				
	Design/Build Conversion of Pentagon Athletic Center: Pentagon Law Enforcement HQ, Library, & Conference Center				121,500 SF	38,086	11/03	02/06				
<b>9. FUTURE PROJECTS</b>												
<b>CATEGORY CODE</b>	<b>PROJECT TITLE</b>					<b>COST (\$000)</b>						
<b>10. MISSION OR MAJOR FUNCTION</b>												
Project will provide housing for the Law Enforcement Division of the Pentagon Force Protection Agency, the Pentagon Library, and the Pentagon Conference Center. The Law Enforcement Division protects the safety of the personnel assigned to the Pentagon. Pentagon Library and Conference Center supports personnel within the assigned to the Pentagon and their respective missions.												
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>												
						(\$000)						
A. AIR POLLUTION						0						
B. WATER POLLUTION						0						
C. OCCUPATIONAL SAFETY AND HEALTH						0						

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<b>3. Installation and Location:</b> The Pentagon, Arlington, VA				<b>4. Project Title</b> Design/Build Conversion of the Pentagon Athletic Center: Pentagon Law Enforcement HQ, Library, and Conference Center		
<b>5. Program Element</b> 0901598D8W		<b>6. Category Code</b> 620	<b>7. Project Number</b> WHS 2004-1		<b>8. Project Cost (\$000)</b> \$38,086	
<b>9. COST ESTIMATES</b>						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITIES.....						
Conversion of Pentagon Athletic Center		SF	121,500	117	14,230	
Demolition & Abatement.....		SF	80,400	6	482	
Terrace Level Entrance.....		LS	-	-	1,570	
Slab on Grade Repair.....		LS	-	-	2,500	
Repair Wall Leaks and Replace Earth Sheltered Roof.....		LS	-	-	3,500	
2 <sup>nd</sup> Floor Construction.....		SF	51,500	100	5,150	
Conference Room Architecture		SF	-	-	1,348	
New Vertical Circulation .....		LS	-	-	2,820	
PFPA Architecture		SF	-	-	459	
Acoustical Partitions.....		EA	23	10,200	235	
Grill/Kitchen.....		EA	-	-	300	
SUBTOTAL.....		-	-	-	32,594	
Contingency (5%).....		-	-	-	1,630	
ESTIMATED CONTRACT COST.....		-	-	-	34,224	
Supervision, Inspection & Overhead (6.5%).....		-	-	-	2,225	
Design /Build – Design Cost.....		-	-	-	1,637	
TOTAL REQUEST.....		-	-	-	38,086	
TOTAL REQUEST ROUNDED.....		-	-	-	38,086	
EQUIPMENT FUNDED FROM OTHER APPROPRIATIONS.....		-	-	-	3,200	
<p><b>10. Description:</b> Design / Build conversion of the existing partially earth sheltered Pentagon Officers Athletic Center, (scheduled to become vacant December 2003) to house the Pentagon Law Enforcement Division, the Pentagon Library and Pentagon Conference Center. Work includes demolition, hazardous material abatement, construction of a new level within the existing structure, new core, repair of shell, tenant fit-out, structural repairs, and all associated site work and utility connections. Proposed construction will be in compliance with antiterrorism force protection measures..</p>						
<p><b>11. REQUIREMENT:</b> 121,500 SF                      <b>ADEQUATE:</b> 0 SF                      <b>SUBSTANDARD:</b> 73,800 SF</p> <p>PROJECT: Design/build conversion of partial earth sheltered building on Pentagon Reservation from vacant athletic facility to law enforcement headquarters, library and conference center to serve approximately 25,000 active duty and civilian personnel working in and around the Pentagon.</p> <p>REQUIREMENT: In 2001, Congress appropriated \$25 million for the construction of a new athletic center to serve the needs of the Pentagon employees. This center is under construction and expected to be completed in December 2003. Upon completion, the present 60-year-old athletic center located under the Pentagon's River Parade field will be vacated</p>						

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<p>Substantial analysis and investigation resulted in a reuse plan consisting of three major elements: Headquarters for the Law Enforcement Division of the Pentagon Force Protection Agency; a new library facility to replace the library facility in the Pentagon which was relocated out of the building during the recovery from the September 11 terrorist attack on the Pentagon; and a conference facility that replaces the current facility in the Pentagon and provides additional areas to reduce the need to lease conference facilities off site.</p> <p><b>CURRENT SITUATION:</b>          The Pentagon Force Protection Agency was directed in May 2002 to increase their force by 254 officers. In order to secure housing for the additional officers, a tenant currently housed in the Pentagon will need to be selected for relocation to leased space to accommodate housing for the additional officers. The Pentagon Library is currently housed in leased space, relocated after the September 11 terrorist attack to make room in the Pentagon for displaced DOD personnel. Conferencing for the DOD Components is located in assigned Pentagon areas, in a small conference facility to be permanently displacement by the renovation of the Pentagon, with additional conferencing needs met through leasing conference facilities.</p> <p><b>IMPACT IF NOT PROVIDED:</b> If this facility is not converted, the 60 year-old roof will continue to leak, the floor slab will remain uneven, the asbestos will remain in place, and a valuable resource near the Pentagon will not be utilized. An existing Pentagon Reservation tenant will be selected for relocation to leased space to accommodate the required additional 254 Pentagon law enforcement officers. The Pentagon Library will remain in leased space and assigned Pentagon space will be used for conferencing, supplemented by leased conferencing.</p> <p><b>JOINT USE:</b> Project is designed for Joint Use.</p>																										
<p><b>12. Supplemental Data:</b></p> <p>A. Schedule Milestones</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contract Award.....</td> <td style="width: 20%;">Nov. 2003</td> </tr> <tr> <td>Design Start.....</td> <td>Nov. 2003</td> </tr> <tr> <td>Construction Start.....</td> <td>Jan. 2004</td> </tr> <tr> <td>Demolition Start.....</td> <td>Jan. 2004</td> </tr> <tr> <td>Construction Complete.....</td> <td>Feb. 2006</td> </tr> </table> <p>B. Equipment associated with this project will be provided from other appropriations.</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;"><u>Equipment Nomenclature</u></th> <th style="width: 25%;"><u>Procuring Appropriation</u></th> <th style="width: 20%;"><u>Fiscal Year Appropriated Or Revisited</u></th> <th style="width: 30%;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Information Technology</td> <td>Procurement, D-W</td> <td style="text-align: center;">2005</td> <td style="text-align: right;">1,500</td> </tr> <tr> <td>Furniture</td> <td>O&amp;M, D-W</td> <td style="text-align: center;">2005</td> <td style="text-align: right;">1,700</td> </tr> </tbody> </table>					Contract Award.....	Nov. 2003	Design Start.....	Nov. 2003	Construction Start.....	Jan. 2004	Demolition Start.....	Jan. 2004	Construction Complete.....	Feb. 2006	<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Revisited</u>	<u>Cost (\$000)</u>	Information Technology	Procurement, D-W	2005	1,500	Furniture	O&M, D-W	2005	1,700
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