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Exhibit R-2, RDT&E Budget Item Justification								Date: February 2003	
APPROPRIATION/BUDGET ACTIVITY RDT&E – Defense Wide/Budget Activity: 4				R-1 ITEM NOMENCLATURE Joint Systems Education & Training – PE: 0604722D8Z					
COST (\$ In Millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Cost to Complete	Total Cost
Total Program Element (PE) Cost	10.000	.986	0	0	0	0	0	0	0

(U) A. Mission Description and Budget Item Justification

(U) BRIEF DESCRIPTION OF ELEMENT: The program element supports the development of training and education prototypes for advanced distributed learning for all of the Services. Its broad, interservice use will establish a foundation for collaborative initiatives to jointly develop prototype content and the learning environment for Advanced Distributed Learning (ADL). These prototypes will leverage successful research and development in training and education. Policy oversight of this program is managed by ODUSD-R/R&T. The FY03 funding is directed by Congress to the Academic ADL Co-Laboratory at the University of Wisconsin. Note: Additional ADL work has shifted in FY2003 to PE: 0603769D8Z.

PROGRAM ACCOMPLISHMENTS AND PLANS:

(U) FY 2002 Accomplishments:

- Developed SCORM version 1.3 for interoperable learning content.
- Completed analysis and lessons learned from 26 ADL prototypes.
- Published guidelines for instructional designers.

(U) FY 2003 Plans:

- Develop learning objects for application in military, safety, and medical areas.
- Develop use cases for standards specifications in automatic learning object assembly.
- Sponsor a national strategic summit on learning object repositories in academia.

(U) B. Program Change Summary

	<u>2002</u>	<u>2003</u>	<u>2004</u>
FY 2003 President's Budget	0	0	0
FY 2004 President's Budget	0	0	0

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Congressional Directed Transfer

Adjustments to Appropriated Value/Transferred Amount	0	0	0
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a. Congressional realignment to PE0604722D	10.000	.986	0
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b. Congressionally Directed Undistributed Reductions	0	0	0
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c. Other (DOD Program Changes)	0	0	0
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Current Budget Submit/President's Budget	10.000	.986	0
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(U) Funding: The change in FY-2003 is the result of congressional realignments or adjustments

(U) Schedule: Not Applicable

(U) Technical: Not Applicable

(U) C. Other Program Funding Summary: Not Applicable

(U) D. Execution: Labs/Centers: \$986K for Academic ADL Co-Laboratory, University of Wisconsin