## UNCLASSIFIED

| Exhibit R-2, RDT&E Budget Item Justification |         |         |         |   |                                  | Date: February 2003 |         |         |  |
|--|---------|---------|---------|---|----------------------------------|---------------------|---------|---------|--|
| Appropriation/Budget Activity                |         |         |         | R-1 Item Nomenclature: Government/Industry/Co-Sponsorship |                                  |                     |         |         |  |
| RDT&E/Defense Wide BA # 1                    |         |         |         | of Universit  | niversity Research PE 0601111D8Z |                     |         |         |  |
| Cost (\$ in millions)                        | FY 2002 | FY 2003 | FY 2004 | FY 2005   | FY 2006                          | FY 2007             | FY 2008 | FY 2009 |  |
| Total PE Cost                                | 9.195   | 8.903   | 0.000   | 0.000   | 0.000                            | 0.000               | 0.000   | 0.000   |  |

## A. Mission Description and Budget Item Justification:

(U) A shared commitment between industry and Government continues created via the Government/Industry Co-sponsorship of University Research (GICUR) program. It capitalizes on university-based research, education and training in technologies of strategic importance to national defense and also to industry. It provides an emphasis on ground-breaking research with a long-term horizon, and education and training in selected research areas which are vital to advancement of technologies. The commitment is a jointly formed pool of funding and a shared management structure for sponsoring this sort of long-term basic research at universities. This provides the military with leading-edge technologies as well as reduces vulnerabilities of industries involved, increases long-term technical growth in these areas, infuses new ideas and approaches, all of which are important for national security. Industry and government share responsibility for research focus area selection and overall direction. Mechanisms have been established for personnel exchange and interactions to provide for continuing education of highly qualified researchers already working in leading edge and emerging S&T. One of the areas emphasizes basic concepts for DoD needs in high frequency applications such as radars, millimeter/microwave communications and radiometry, with special attention to devices fabricated from compound semiconductors, such as gallium arsenide.

Program ends in FY03.

## **B.** Program Change Summary:

|                                  | FY 2002 | FY 2003 | <u>FY 2004</u> | FY 2005 |
|----------------------------------|---------|---------|----------------|---------|
| Previous President's Budget      | 9.195   | 3.467   | 0.000          | 0.000   |
| Current FY04 President's Budget  | 9.195   | 8.903   | 0.000          | 0.000   |
| Total Adjustments                |         | 5.436   |                |         |
| Congressional program reductions |         | 164     |                |         |
| Congressional rescissions        |         |         |                |         |
| Congressional increases          |         | 5.600   |                |         |
| Reprogrammings                   |         |         |                |         |
| SBIR/STTR Transfer               |         |         |                |         |
| Other                            |         |         |                |         |
|                                  |         |         |                |         |