

# Price and Program Growth Detail Report: Service By Line Item

## (\$1000's)

Submission: 01/24/03

Service/Agency: OEA

LINEITEM CODE	FY2002					FY2003					FY2004					FY2005
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	2,618	0	3	89	457	3,164	0	2	73	583	3,820	0	3	113	128	4,061
0107	25	0	0	0	0	25	0	0	0	0	25	0	0	0	0	25
<b>CIVILIAN PERS COMP Total</b>	<b>2,643</b>	<b>0</b>	<b>3</b>	<b>89</b>	<b>457</b>	<b>3,189</b>	<b>0</b>	<b>2</b>	<b>73</b>	<b>583</b>	<b>3,845</b>	<b>0</b>	<b>3</b>	<b>113</b>	<b>128</b>	<b>4,086</b>
0308	108	0	1	1	112	221	0	1	3	51	275	0	1	4	12	291
<b>TRAVEL Total</b>	<b>108</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>112</b>	<b>221</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>51</b>	<b>275</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>12</b>	<b>291</b>
0673	156	0	-4	-7	103	252	0	14	36	-7	281	0	4	12	16	309
<b>OTHER DBOF PURCHASES Total</b>	<b>156</b>	<b>0</b>	<b>-4</b>	<b>-7</b>	<b>103</b>	<b>252</b>	<b>0</b>	<b>14</b>	<b>36</b>	<b>-7</b>	<b>281</b>	<b>0</b>	<b>4</b>	<b>12</b>	<b>16</b>	<b>309</b>
0912	269	0	2	6	4	279	0	2	5	6	290	0	1	4	8	302
0914	80	0	3	2	36	118	0	2	2	5	125	0	2	2	31	158
0915	66	0	2	1	0	67	0	1	1	0	68	0	1	1	0	69
0920	160	0	1	2	-107	55	0	2	1	-6	50	0	2	1	12	63
0921	26	0	0	0	-2	24	0	0	0	3	27	0	0	0	3	30
0922	27	0	0	0	-9	18	0	0	0	2	20	0	0	0	0	20
0925	73	0	1	1	-9	65	0	2	1	6	72	0	1	1	2	75
0933	0	0	0	0	65	65	0	2	1	-11	55	0	2	1	14	70
0988	30,911	0	1	340	12,974	44,225	0	2	663	-36,887	8,001	0	2	128	30,174	38,303
0989	2,051	0	1	23	-1,163	911	0	2	14	71	996	0	2	16	17	1,029
<b>OTHER PURCHASES Total</b>	<b>33,663</b>	<b>0</b>	<b>1</b>	<b>375</b>	<b>11,789</b>	<b>45,827</b>	<b>0</b>	<b>2</b>	<b>688</b>	<b>-36,811</b>	<b>9,704</b>	<b>0</b>	<b>2</b>	<b>154</b>	<b>30,261</b>	<b>40,119</b>
<b>OEA TOTAL</b>	<b>36570</b>	<b>0</b>	<b>1.25</b>	<b>458</b>	<b>12461</b>	<b>49489</b>	<b>0</b>	<b>1.62</b>	<b>800</b>	<b>-36184</b>	<b>14105</b>	<b>0</b>	<b>2.01</b>	<b>283</b>	<b>30417</b>	<b>44805</b>

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