

# Price and Program Growth Detail Report: Service By Line Item

## (\$1000's)

Submission: 01/24/03

Service/Agency: DoDDE

LINEITEM CODE	FY2002 FOREIGN PRICE-GROWTH PROG					FY2003 FOREIGN PRICE-GROWTH PROG					FY2004 FOREIGN PRICE-GROWTH PROG					FY2005
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	888,750	0	4	33,852	12,926	935,528	0	3	30,116	24,211	989,855	0	4	42,982	-1,496	1,031,341
0103	15,950	0	3	521	1,459	17,930	0	3	548	-134	18,344	0	3	600	-37	18,907
0104	2,352	0	5	109	515	2,976	0	4	111	-199	2,888	0	4	113	-7	2,994
0106	269	0	11	29	0	298	0	3	10	-3	305	0	3	10	-2	313
0111	1,388	0	4	51	0	1,439	0	5	69	0	1,508	0	4	67	0	1,575
<b>CIVILIAN PERS COMP Total</b>	<b>908,709</b>	<b>0</b>	<b>4</b>	<b>34,562</b>	<b>14,900</b>	<b>958,171</b>	<b>0</b>	<b>3</b>	<b>30,854</b>	<b>23,875</b>	<b>1,012,900</b>	<b>0</b>	<b>4</b>	<b>43,772</b>	<b>-1,542</b>	<b>1,055,130</b>
0308	78,934	2,392	1	1,091	-6,287	76,130	13,140	1	1,142	-7,405	83,007	1,183	2	1,327	-9,115	76,402
<b>TRAVEL Total</b>	<b>78,934</b>	<b>2,392</b>	<b>1</b>	<b>1,091</b>	<b>-6,287</b>	<b>76,130</b>	<b>13,140</b>	<b>1</b>	<b>1,142</b>	<b>-7,405</b>	<b>83,007</b>	<b>1,183</b>	<b>2</b>	<b>1,327</b>	<b>-9,115</b>	<b>76,402</b>
0673	5,112	2	-5	-231	945	5,828	0	14	827	-756	5,899	0	4	254	-179	5,974
<b>OTHER DBOF PURCHASES Total</b>	<b>5,112</b>	<b>2</b>	<b>-5</b>	<b>-231</b>	<b>945</b>	<b>5,828</b>	<b>0</b>	<b>14</b>	<b>827</b>	<b>-756</b>	<b>5,899</b>	<b>0</b>	<b>4</b>	<b>254</b>	<b>-179</b>	<b>5,974</b>
0718	136	0	-8	-11	-58	67	0	-3	-2	-4	61	0	-2	-1	-4	56
0771	22,547	20	1	337	5,488	28,392	1,210	2	692	-1,489	28,805	214	2	460	-658	28,821
<b>TRANSPORTA TION Total</b>	<b>22,683</b>	<b>20</b>	<b>1</b>	<b>326</b>	<b>5,430</b>	<b>28,459</b>	<b>1,210</b>	<b>2</b>	<b>690</b>	<b>-1,493</b>	<b>28,866</b>	<b>214</b>	<b>2</b>	<b>459</b>	<b>-662</b>	<b>28,877</b>
0901	5,662	0	19	1,076	-721	6,017	0	4	254	1,037	7,308	0	3	232	14	7,554
0912	1,955	0	2	42	742	2,739	0	2	47	7	2,793	0	2	43	14	2,850
0913	14,808	47	1	194	4,168	19,217	347	1	288	957	20,809	37	2	333	21	21,200
0914	11,528	39	1	165	8,197	19,929	214	1	298	111	20,552	19	2	329	435	21,335
0915	11,294	196	1	151	-3,289	8,352	923	1	130	-24	9,381	94	2	150	-27	9,598
0917	265	0	0	0	53	318	0	0	0	5	323	0	0	0	4	327
0920	39,753	75	1	486	-2,450	37,864	215	1	568	-2,710	35,937	19	2	576	-10,589	25,943
0921	1,539	1	1	21	-221	1,340	0	1	19	7	1,366	0	2	22	2	1,390
0922	11,923	10	1	138	-5,821	6,250	0	2	94	410	6,754	0	2	107	13	6,874
0923	62,402	299	1	811	23,328	86,840	1,600	1	1,303	340	90,083	152	2	1,441	-7,387	84,289
0925	17,197	4	1	214	4,347	21,762	1	2	328	-3,632	18,459	0	2	295	-6,352	12,402
0931	228	0	1	3	-231	0	0	0	0	0	0	0	0	0	0	0
0932	0	0	0	0	421	421	0	1	6	2	429	0	2	7	1	437
0933	2,226	0	1	24	250	2,500	0	2	38	-2,038	500	0	2	8	-8	500
0934	52	0	2	1	-49	4	0	0	0	0	4	0	0	0	0	4
0987	168,361	4	1	1,852	80	170,297	0	2	2,555	53,463	226,315	0	2	3,621	1,441	231,377
0988	35,000	0	1	386	-2,386	33,000	0	2	495	-33,495	0	0	0	0	0	0
0989	79,376	981	1	956	30,110	111,423	6,169	1	1,670	6,878	126,140	621	2	2,018	-10,457	118,322
0998	276	0	1	2	-33	245	0	2	4	1	250	0	2	4	1	255
<b>OTHER PURCHASES Total</b>	<b>463,845</b>	<b>1,656</b>	<b>1</b>	<b>6,522</b>	<b>56,495</b>	<b>528,518</b>	<b>9,469</b>	<b>2</b>	<b>8,097</b>	<b>21,319</b>	<b>567,403</b>	<b>942</b>	<b>2</b>	<b>9,186</b>	<b>-32,874</b>	<b>544,657</b>
<b>DoDDE TOTAL</b>	<b>1479283</b>	<b>4070</b>	<b>2.85</b>	<b>42270</b>	<b>71483</b>	<b>1597106</b>	<b>23819</b>	<b>2.57</b>	<b>41610</b>	<b>35540</b>	<b>1698075</b>	<b>2339</b>	<b>3.23</b>	<b>54998</b>	<b>-44372</b>	<b>1711040</b>

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