

Price and Program Growth Detail Report: Service By Line Item

(\$1000's)

Submission: 01/24/03

Service/Agency: DLSA

LINEITEM CODE	FY2002					FY2003					FY2004					FY2005
	PROG	ADJUST	PCT	AMT	PROG	ADJUST	PCT	AMT	PROG	ADJUST	PCT	AMT	PROG	ADJUST	PCT	AMT
0101	10,720	0	4	381	2,671	13,772	0	2	319	1,428	15,519	0	3	472	-1,536	14,455
CIVILIAN PERS COMP Total	10,720	0	4	381	2,671	13,772	0	2	319	1,428	15,519	0	3	472	-1,536	14,455
0308	334	0	1	4	42	380	0	2	6	34	420	0	2	7	-277	150
TRAVEL Total	334	0	1	4	42	380	0	2	6	34	420	0	2	7	-277	150
0672	255	0	1	3	-48	210	0	-15	-31	131	310	0	27	84	-78	316
OTHER DBOF PURCHASES Total	255	0	1	3	-48	210	0	-15	-31	131	310	0	27	84	-78	316
0912	641	0	1	7	3	651	0	2	10	0	661	0	2	11	-160	512
0914	71	0	1	1	-17	55	0	2	1	0	56	0	2	1	-1	56
0920	198	0	1	2	10	210	0	1	3	-98	115	0	2	2	-96	21
0921	0	0	0	0	10	10	0	0	0	0	10	0	0	0	0	10
0922	6	0	0	0	17	23	0	0	0	0	23	0	0	0	0	23
0989	1,818	0	1	20	-684	1,154	0	1	17	-529	642	0	2	10	-652	0
0998	1	0	0	0	0	1	0	0	0	0	1	0	0	0	0	1
OTHER PURCHASES Total	2,735	0	1	30	-661	2,104	0	1	31	-627	1,508	0	2	24	-909	623
DLSA TOTAL	14044	0	2.98	418	2004	16466	0	1.97	325	966	17757	0	3.31	587	-2800	15544

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