

Price and Program Growth Detail Report: Service By Line Item

(\$1000's)

Submission: 01/24/03

Service/Agency: DAU

LINEITEM CODE	FY2002					FY2003					FY2004					FY2005
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	38,932	0	3	1,353	2,927	43,212	0	2	983	-1,095	43,100	0	3	1,315	-520	43,895
0103	374	0	3	13	1	388	0	2	9	2	399	0	3	12	1	412
0106	5	0	0	0	-5	0	0	0	0	0	0	0	0	0	0	0
	39,311	0	3	1,366	2,923	43,600	0	2	992	-1,093	43,499	0	3	1,327	-519	44,307
CIVILIAN PERS COMP Total																
0308	23,250	0	2	395	-785	22,860	0	2	411	-378	22,893	0	2	343	0	23,236
TRAVEL Total	23,250	0	2	395	-785	22,860	0	2	411	-378	22,893	0	2	343	0	23,236
0633	1,009	0	6	63	0	1,072	0	-2	-21	0	1,051	0	2	16	0	1,067
	1,009	0	6	63	0	1,072	0	-2	-21	0	1,051	0	2	16	0	1,067
OTHER DBOF PURCHASES Total																
0912	490	0	2	10	205	705	0	0	0	0	705	0	0	0	275	980
0914	559	0	2	10	200	769	0	2	14	0	783	0	2	12	154	949
0915	139	0	1	2	0	141	0	2	3	0	144	0	1	2	0	146
0920	5,757	0	2	98	0	5,855	0	2	105	0	5,960	0	1	89	0	6,049
0922	53	0	2	1	0	54	0	2	1	0	55	0	2	1	0	56
0923	85	0	1	1	0	86	0	2	2	0	88	0	1	1	0	89
0925	825	0	2	14	0	839	0	2	15	0	854	0	2	13	0	867
0932	1,040	0	2	18	0	1,058	0	2	19	0	1,077	0	1	16	0	1,093
0989	25,681	0	2	437	-1,257	24,861	0	2	447	-722	24,586	0	2	369	0	24,955
OTHER PURCHASES Total	34,629	0	2	591	-852	34,368	0	2	606	-722	34,252	0	1	503	429	35,184
DAU TOTAL	98199	0	2.46	2415	1286	101900	0	1.95	1988	-2193	101695	0	2.15	2189	-90	103794

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