

Fiscal Year (FY) 2004/FY 2005 Biennial Budget Estimates Support for International Sporting Competitions



February 2003

**Support For International Sporting Competitions
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I. Narrative Description:

The Support for International Sporting Competitions (SISC), Defense appropriation is a no-year appropriation that provides for continuing DoD support to international and special events that are certified by the Attorney General.

These funds are available to fund safety, security and logistical requirements for special events. Under the authority of 10 U.S.C., section 2564, the DoD has the authority to assist Federal, State or local agencies in support of civilian sporting events, if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs. Currently, there are no events designated for FY 2004 or FY 2005.

The DoD provides this support through the SISC appropriation only as a supplier of last resort while ensuring that no degradation to readiness results from this effort. Such support is essential to the national responsibility of ensuring the safety of competitors participating and visitors attending these events.

II. Description of Operations Financed:

The DoD plans to execute \$18.9 million in FY 2003 for the following scheduled events: Special Olympic Summer Games, Summer Olympic Trials, Goodwill Winter Games, and the Military World Games (Conseil International du Sport Militaire (CISM)). Basic categories of support include physical security, aviation, communications, explosive ordnance disposal, temporary facilities, related equipment, and the manpower costs associated with these requirements.

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Financial Summary (O&M: Dollars in Thousands):

A. <u>Subactivity Group</u>	FY 2002 <u>Actuals</u>	FY 2003			FY 2004 <u>Estimate</u>	FY 2005 <u>Estimate</u>
		<u>Budget Request</u>	<u>Appropriation</u>	<u>Current Estimate</u>		
Budget Authority	22,890	19,000	18,893	18,893	-	-
Unobligated Balance						
Carried Forward:						
Start of Year	10,248					
Obligated Balance:						
End of Year	-17,246					
 Total Program	 15,892	 19,000	 18,893	 18,893	 -	 -
 B. <u>Reconciliation Summary:</u>						
			Change		Change	Change
			<u>FY 2003/FY 2003</u>		<u>FY 2003/FY 2004</u>	<u>FY 2004/FY 2005</u>
Baseline Funding			19,000		-	-
Congressional Adjustments			-107			
(General Provisions)						
Subtotal Appropriated Amount			18,893			
Unobligated Balance Carried Forward						
Start of Year			-			
End of Year			-			
Price Change			-			
Program Changes			-			
Current Estimate (Planned Obligations)			18,893		-	-

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C. Reconciliation of Increases and Decreases:

1. FY 2003 President's Budget Request	19,000
2. Congressional Adjustments (General Provision)	-107
3. FY 2003 Appropriated Amount	18,893
4. Program Increases	-
5. Revised FY 2003 Current Estimate (Total Obligation Authority)	18,893
6. Price Change	-
7. Program Decreases	-
8. FY 2004 Budget Request (Planned Obligations) *	-

* Note: Planned obligations for FY 2004 will be adjusted as events are approved by the Attorney General and scheduled for Department of Defense support. In accordance with the FY 2003 Defense Appropriations Act, SISC funds "are to remain available until expended, in order to provide for future events."

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III. Performance Criteria and Evaluation Summary:

The information below reflects the estimate for all known event requirements through FY 2005 (excluding the additional enhanced security and logistics requirements that may be established for these after the September 11, 2001, attacks) and does not address potential requests for assistance or funding for DoD assistance for events that are not yet scheduled for FY 2004/FY 2005.

(Dollars in Thousands)

	<u>FY 2002</u> <u>Actuals*</u>	<u>FY 2003</u> <u>Estimate</u>	<u>FY 2004</u> <u>Estimate</u>	<u>FY 2005</u> <u>Estimate</u>
Winter Olympics/Winter Games (2002)	15,751*			-
Paralympic Games (2002)	141*			
Special Olympics Summer Games (2003)		3,000		
Summer Olympic Trials (2003)	-	2,000		
Goodwill Winter Games (2003)		3,000		
CISM World Games (2003)	-	10,893		
Total Program Estimate	15,892	18,893	-**	-

* The FY 2002 actuals for support of the 2002 Winter Olympic and Paralympic Games in Salt Lake City, Utah, total \$47,501 thousand, which includes \$15,892 thousand in the SISC appropriation and \$31,609 thousand that was obligated in the Defense Emergency Response Fund (DERF) appropriation. The DERF funds were provided to support the enhanced security requirements following the terrorist attacks of September 11, 2001.

** Note: Planned obligations for FY 2004 will be adjusted as events are approved by the Attorney General and scheduled for Department of Defense support. In accordance with the FY 2003 Defense Appropriations Act, SISC funds "are to remain available until expended, in order to provide for future events."

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V. OP 32 Line Items (Dollars in Thousands):

	FY 2002 <u>Actuals</u>	Change FY 2002 to FY 2003		FY 2003 <u>Estimate</u>	Change FY 2003 to FY 2004		FY 2004 <u>Estimate</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
Supplies/Materials (NON-DBOF)	15,892	175	18,718	18,893	-	-	-