

KEY ACTIVITY INDICATORS

	FY 2002		FY 2003		FY 2004		FY 2005
	<u>Actual</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Estimate</u>
<u>ARMY</u>							
Active Duty Military Personnel (End Strength)	486,542	-6,542	480,000	-	480,000	-	480,000
Civilian Personnel (O&M FTEs)	140,599	-3,461	137,138	-472	136,666	-1,083	135,583
Total Aircraft Inventory (TAI)	2,811	-124	2,687	-110	2,577	-75	2,502
Primary Authorized Aircraft (PAA)	2,588	-102	2,486	-98	2,388	-45	2,343
Flying Hours (000s)	644	-10	634	3	637	-55	582
Training Workloads	66,637	449	67,086	826	67,912	-603	67,309
Major Installations	140	-	140	-	140	-	140
<u>NAVY</u>							
Active Duty Military Personnel (End Strength)	383,108	-7,408	375,700	-1,900	373,800	-2,200	371,600
Civilian Personnel (O&M FTEs)	83,883	-3,278	80,605	5,829	86,434	38	86,472
Total Aircraft Inventory (TAI)	4,355	-153	4,202	-77	4,125	-59	4,066
Primary Authorized Aircraft (PAA) (Active)	2,507	-8	2,499	-65	2,434	-14	2,420
Flying Hours (000's)	1,308	-22	1,286	-29	1,257	-26	1,231
Ship Inventory (Ship Years)	256	9	265	-8	257	-15	242
Steaming Hours (000's) (Conventional)	510	-27	483	-20	463	-38	425
Steaming Hours (000's) (Nuclear)	25	-1	24	3	27	-4	23
Training Workloads	50,622	-2,348	48,274	1,128	49,402	537	49,939
Major Installations	105	-	105	-	105	-	105
<u>MARINE CORPS</u>							
Active Duty Military Personnel (End Strength)	173,733	1,267	175,000	-	175,000	-	175,000
Civilian Personnel (O&M FTEs)	15,008	-327	14,681	-243	14,438	-1	14,437
Training Workloads	18,395	2,103	20,498	-1,030	19,468	-255	19,213
Major Installations	22	-	22	-	22	-	22
Major Supply Depots	2	-	2	-	2	-	2

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<u>AIR FORCE</u>							
Active Duty Military Personnel (End Strength)	368,251	-9,251	359,000	300	359,300	400	359,700
Civilian Personnel (O&M FTEs)	88,178	-2,260	85,918	507	86,425	324	86,749
Total Aircraft Inventory (TAI)	4,219	-281	3,938	17	3,955	29	3,984
Primary Assigned Aircraft (PAA)	3,519	-51	3,468	-146	3,322	42	3,364
Flying Hours (000's)	1,484	-186	1,298	-50	1,248	21	1,269
Training Workloads	23,174	-165	23,009	758	23,767	-402	23,365
Major Installations	78	-	78	-	78	-	78
<u>ARMY RESERVE</u>							
Total Selected Reserve Strength (End Strength)	206,682	-1,682	205,000	-	205,000	-	205,000
Civilian Personnel (O&M FTEs)	11,149	-16	11,133	-1	11,132	111	11,243
(Military Technicians Included Above)	6,993	451	7,444	1	7,445	122	7,567
Flying Hours (000's)	34	10	44	-	44	1	45
Primary Authorized Aircraft (PAA)	101	-5	96	11	107	-	107
Major Installations	6	-	6	-	6	-	6
Training Locations	786	17	803	-	803	-	803
<u>NAVY RESERVE</u>							
Total Selected Reserve Strength (End Strength)	87,958	-14	87,944	-2,044	85,900	100	86,000
Civilian Personnel (O&M FTEs)	1,524	64	1,588	-78	1,510	-1	1,509
Primary Authorized Aircraft (PAA)	409	-	409	-25	384	-8	376
Flying Hours (000's)	157	14	171	-1	170	-1	169
Ship Inventory (Ship Years)	25	-1	24	-	24	-	24
Steaming Hours (000's)	36	7	43	1	44	-	44
Training Centers	176	-1	175	-	175	-1	174
Major Installations	5	-	5	-	5	-	5

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<u>MARINE CORPS RESERVE</u>							
Total Reserve Personnel (End Strength)	39,905	-347	39,558	42	39,600	-	39,600
Civilian Personnel (O&M FTEs)	152	4	156	-1	155	-	155
Division/Wing Team	1/1	-	1/1	-	1/1	-	1/1
Training Centers	188	-5	183	-	183	-	183
<u>AIR FORCE RESERVE</u>							
Total Selected Reserve Strength (End Strength)	76,632	-1,032	75,600	200	75,800	-200	75,600
Civilian Personnel (O&M FTEs)	12,995	1,165	14,160	-48	14,112	90	14,202
(Technicians Included Above)	8,288	1,099	9,387	581	9,968	110	10,078
Total Aircraft Inventory (TAI)	446	14	460	-48	412	-18	394
Primary Authorized Aircraft (PAA)	403	8	411	-45	366	-11	355
Flying Hours (000's)	156	-14	142	-10	132	-	132
Major Installations	13	-	13	-	13	-	13
<u>ARMY NATIONAL GUARD</u>							
Total Selected Reserve Strength (End Strength)	351,078	-1,078	350,000	-	350,000	-	350,000
Civilian Personnel (O&M FTEs)	25,580	118	25,698	240	25,938	467	26,405
(Military Technicians Included Above)	25,079	118	25,197	240	25,437	467	25,904
Primary Aircraft Authorized (PAA)	1,676	-170	1,506	-48	1,458	-163	1,295
Flying Hours (000's)	279	-33	246	-	246	12	258
Training Locations	283	-	283	-	283	-	283
<u>AIR NATIONAL GUARD</u>							
Total Selected Reserve Strength (End Strength)	112,075	-5,475	106,600	400	107,000	-300	106,700
Civilian Personnel (O&M FTEs)	21,540	2,619	24,159	216	24,375	291	24,666
(Technicians Included Above)	20,319	2,491	22,810	329	23,139	139	23,278
Total Aircraft Inventory (TAI)	1,350	-71	1,279	-12	1,267	-6	1,261
Primary Authorized Aircraft (PAA)	1,164	-9	1,155	-10	1,145	-24	1,121
Flying Hours (000's)	265	51	316	-	316	-13	303

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Major Installations	2	-	2	-	2	-	2
Other Operating Locations	173	-	173	-	173	-	173

DEFENSE HEALTH PROGRAM

Total Aircraft Inventory (TAI)/(PAA)							
Fixed	2	-	2	-	2	-	2
Rotary	6	4	10	-	10	-6	4
Flying Hours (000's)							
Fixed	1	-	1	-	1	-	1
Rotary	2	-	2	-1	1	-	1
Training Workloads							
HPSP/FAP/HPLRP	4,576	114	4,690	176	4,866	-5	4,861
USUHS	985	19	1,004	-19	985	-2	983
Other Education & Training	74,660	-3,192	71,468	-2,644	68,824	-2,290	66,534
Medical Centers and Hospitals	75	-	75	-	75	-	75
Average Daily Patient Load	2,672	-	2,672	-	2,672	-	2,672

SPECIAL OPERATIONS COMMAND

Total Aircraft Inventory (TAI)	252	4	256	2	258	15	273
USASOC	138	4	142	1	143	12	155
AFSOC	114	-	114	1	115	3	118
Primary Authorized Aircraft (PAA)	247	3	250	1	251	15	266
USASOC	135	4	139	1	140	12	152
AFSOC	112	-1	111	-	111	3	114
Flying Hours (000's)	96	-15	81	-3	78	1	79
USASOC	34	-	34	3	37	1	38
AFSOC	62	-15	47	-6	41	-	41