

**DOD DEPENDENTS EDUCATION ACTIVITY
FY 2003 MILITARY CONSTRUCTION PROJECT SUMMARY
(\$ IN MILLIONS)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
New York				
West Point				
West Point Elementary Classroom Addition	3,898	3,898	C	55
North Carolina				
Camp Lejeune				
Berkeley Manor Elementary Replacement	10,884	10,884	C	58
Fort Bragg				
Butner Elementary Classroom Addition	900	900	C	62
McNair Elementary Classroom Addition	925	925	C	64
South Carolina				
Fort Jackson				
Hood Street Elementary Classroom Addition	865	865	C	67
Pierce Terrace Elementary Classroom Addition	1,382	1,382	C	69
Virginia				
Quantico				
Ashurst Elementary Classroom Addition	1,272	1,272	C	71
Belgium				
SHAPE Headquarters				
SHAPE Elementary Classroom Addition	1,410	1,410	C	74
Germany				
Ramstein				
Ramstein Elementary Classroom Addition	858	858	C	77
Spangdahlem Air Base				
Spangdahlem Elementary Classroom Addition	894	894	C	80
Italy				
Vicenza				
Vicenza Elementary Classroom Addition	1,898	1,898	C	83
Korea				
Seoul				
Seoul Middle School Replacement	28,409	28,409	C	86
Portugal				
Lajes Air Base				
Lajes Elementary Classroom Addition	1,069	1,069	C	90

1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location MARINE CORPS BASE, QUANTICO, VA	4. Project Title ASHURST ELEMENTARY SCHOOL Classroom Addition
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5. Program Element	6. Category Code 730-46	7. Project Number	8. Project Cost (\$000) 1,272
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9. Cost Estimates

CT: 1.24 Date Escalated to: Oct. 2003	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				990
Classroom Addition	SF	7,280	136	990
Supporting Facilities				142
Water	LS	-	-	25
Electric	LS	-	-	19
Sewer	LS	-	-	20
Pavements	LS	-	-	20
Storm Drainage	LS	-	-	19
Site Improvements	LS	-	-	14
Communications	LS	-	-	25
SUBTOTAL				1,132
CONTINGENCY (5.0%)				57
ESTIMATED CONSTRUCTION COST				1,189
SUPERVISION & ADMINISTRATION (6.5%)				77
ENGINEERING DURING CONSTRUCTION (0.5%)				6
TOTAL REQUEST				1,272

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Construct an addition to include four kindergartens. Each kindergarten shall have a net area in accordance with DoDEA educational specifications. Provide corridors and utility space as required. Kindergartens to include heating, ventilation, and air conditioning, carpet and tile flooring, acoustic tile ceilings with low glare fluorescent lighting, doors, windows, window blinds, marker boards, tack boards, sink/counter unit with drinking fountain, built-in storage cabinets and shelving, and extension of existing school intercom, public address, telephone, local area network, television, and fire alarm systems. Kitchens to include built-in cabinets, a sink, and connections for government furnished appliances. Supporting facilities to include utilities, miscellaneous pavements, and site improvements as required. Anti-terrorism/Force Protection measures to be provided.

1. REQUIREMENT: 4 Classrooms

PROJECT: This project is required to construct new kindergarten classrooms that meet DoDEA standards and convert existing kindergarten space into standard classrooms to reduce pupil/teacher ratio.

CURRENT SITUATION: The school does not have enough classrooms to reduce class size in grades 1-3. The school does not have any rooms that meet the current DoDEA standard for kindergartens. Therefore, kindergartens are being provided under this project so that four existing rooms currently used for kindergarten can be used as general-purpose classrooms for grades 1-3.

IMPACT IF NOT PROVIDED: It will not be possible to reduce class size, and kindergarten will continue in substandard inadequate space.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
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Installation and Location
ARINE CORPS BASE, QUANTICO, VA

PROJECT TITLE SHURST ELEMENTARY SCHOOL lassroom Addition	5. PROJECT NUMBER
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2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	10/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	35
(d) Date 35 Percent Complete	01/02
(e) Date Design Complete	07/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	76
(b) All other Design Costs	50
(c) Total	126
(d) Contract	126
(e) In-house	0

4. Contract Award 01/03
5. Construction Start 02/03
6. Construction Complete 06/04

1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location MARINE CORPS BASE, QUANTICO, VA	4. COMMAND	5. AREA CONSTRUCTION COST INDEX 0.96
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						265				265
b. END FY										

INVENTORY DATA (\$000)	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	1,272
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	16,258
GRAND TOTAL.....	17,530

6. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
730-46	Ashurst Elementary School Classroom Addition	7,280 SF	1,272	OCT 01	JUL 02

9. FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM
None
b. PLANNED IN NEXT THREE YEARS
None

10. MISSION OR MAJOR FUNCTIONS
Prekindergarten through 12th grade education.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)
None

Component DoDEA		FY 2003 MILITARY CONSTRUCTION PROGRAM		2. Date February 2002	
i. Installation and Location MARINE CORPS BASE, CAMP LEJEUNE, NC			4. Project Title BERKELEY MANOR ELEMENTARY Replace School		
i. Program Element		6. Category Code 730-46	7. Project Number		8. Project Cost (\$000) 10,884

9. Cost Estimates

CT: 1.24 Date Escalated to: Oct. 2003		U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility					7,314
Building		SF	69,000	106	7,314
Supporting Facilities					2,374
Electric		LS	-	-	350
Water		LS	-	-	315
Sewer		LS	-	-	321
Pavement		LS	-	-	330
Site Improvements		LS	-	-	327
Communications		LS	-	-	267
Demolition		SF	46,400	10	464
SUBTOTAL					9,688
CONTINGENCY (5.0%)					484
ESTIMATED CONSTRUCTION COST					10,172
SUPERVISION & ADMINISTRATION (6.5%)					661
ENGINEERING DURING CONSTRUCTION (0.5%)					51
TOTAL REQUEST					10,884

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Construct an elementary school including kindergartens, pre-kindergartens, general classrooms, computer laboratories, an art classroom, a music classroom, specialist classrooms, library, multipurpose room with stage, kitchen, storage, physical education teachers office, administrative areas including main office, administrative offices, counselor offices, conference room, records room, health services room, teachers workroom/lounge, supply/storage room, and required circulation areas, toilets, and utility rooms. Supporting facilities to include utilities, bus and car parking, playing fields, walkways, site improvements, and demolition of the existing school.

11. REQUIREMENT

PROJECT: This project is required to provide an adequate elementary school for 453 students in grades PK-5.

CURRENT SITUATION: The existing school consists of a series of pod style buildings constructed in the 1960s and two single-wide trailers. Classrooms are generally too small and unsuitable to support the current curriculum or enrollment. The library is much too small for the enrollment. The pod arrangement is inefficient and requires students to frequently walk through inclement weather from building to building. Window air conditioners must be used in all classrooms and most other rooms. Classrooms in the main buildings are too small and cannot be upgraded to satisfy current educational requirements.

IMPACT IF NOT PROVIDED: If this project is not provided, inadequate educational facilities will continue to be utilized with a detrimental impact on the educational program.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
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Installation and Location
ARINE CORPS BASE, CAMP LEJEUNE, NC

PROJECT TITLE ERKELEY MANOR ELEMENTARY eplace School	5. PROJECT NUMBER
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2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	10/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	35
(d) Date 35 Percent Complete	01/02
(e) Date Design Complete	07/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	653
(b) All other Design Costs	435
(c) Total	1,088
(d) Contract	1,088
(e) In-house	0

4. Contract Award 01/03
5. Construction Start 02/03
6. Construction Complete 06/04

1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location MARINE CORPS BASE, CAMP LEJEUNE, NC	4. COMMAND	5. AREA CONSTRUCTION COST INDEX 0.93
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						449				449
d. END FY										

INVENTORY DATA (\$000)	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	10,884
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	5,656
GRAND TOTAL.....	16,540

6. PROJECTS REQUESTED IN THIS PROGRAM					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>STATUS COMPLETE</u>
730-46	Berkeley Manor Elementary Replace School	69,000 SF	10,884	OCT 01	JUL 02

7. FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM None
b. PLANNED IN NEXT THREE YEARS None

8. MISSION OR MAJOR FUNCTIONS Prekindergarten through 12th grade education.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None
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1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM		2. Date February 2002
3. Installation and Location FORT BRAGG, NC		4. Project Title BUTNER ELEMENTARY SCHOOL Classroom Addition	
5. Program Element	6. Category Code 730-46	7. Project Number	8. Project Cost (\$000) 900

9. Cost Estimates

CT: 1.24 Date Escalated to: Oct. 2003	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				697
Classroom Addition	SF	5,320	131	697
Supporting Facilities				104
Water				15
Electric	LS	-	-	18
Sewer	LS	-	-	12
Pavements	LS	-	-	15
Storm Drainage	LS	-	-	15
Site Improvements	LS	-	-	11
Communications	LS	-	-	18
SUBTOTAL	LS	-	-	801
CONTINGENCY (5.0%)				40
ESTIMATED CONSTRUCTION COST				841
SUPERVISION & ADMINISTRATION (6.5%)				55
ENGINEERING DURING CONSTRUCTION (0.5%)				4
TOTAL REQUEST				900

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

Construct an addition to include four general-purpose classrooms. Each shall have a net area in accordance with DoDEA educational specifications. Provide corridors, student toilets, and utility space as required. Classrooms to include heating/ventilation/air conditioning, carpet and tile flooring, acoustic tile ceilings with low glare fluorescent lighting, doors, windows, window blinds, marker boards, tack boards, sink/counter unit with drinking fountain, built-in storage cabinets and shelving, and extension of existing school intercom, public address, telephone, local area network, television, and fire alarm systems. Supporting facilities to include utilities, miscellaneous pavements, and site improvements as required. Anti-terrorism/Force Protection measures to be provided.

1. REQUIREMENT: 4 Classrooms

PROJECT: This project is required to provide the additional classrooms required so that the school can reduce class size in grades 1-3 from 23 to 18 students.

CURRENT SITUATION: The school does not have enough classrooms to reduce class size in grades 1-3.

IMPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to reduce class size.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
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Installation and Location
ORT BRAGG, NC

PROJECT TITLE UTNER ELEMENTARY SCHOOL lassroom Addition	5. PROJECT NUMBER
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2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	10/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	35
(d) Date 35 Percent Complete	01/02
(e) Date Design Complete	07/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	54
(b) All other Design Costs	36
(c) Total	90
(d) Contract	90
(e) In-house	0

4. Contract Award 01/03
5. Construction Start 02/03
6. Construction Complete 06/04

1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location FORT BRAGG, NC	4. COMMAND	5. AREA CONSTRUCTION COST INDEX 0.86
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						1,011				1,011
d. END FY										

INVENTORY DATA (\$000)	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	1,825
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	61,003
GRAND TOTAL.....	62,828

6. PROJECTS REQUESTED IN THIS PROGRAM

CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
730-46	McNair Elementary School Classroom Addition	5,460 SF	925	OCT 01	JUL 02
730-46	Butner Elementary School Classroom Addition	5,320 SF	900	OCT 01	JUL 02

7. FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM None.
b. PLANNED IN NEXT THREE YEARS None.

8. MISSION OR MAJOR FUNCTIONS Prekindergarten through 9th grade education.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None

1. Component DoDEA		FY 2003 MILITARY CONSTRUCTION PROGRAM		2. Date February 2002	
3. Installation and Location FORT JACKSON, SC			4. Project Title HOOD STREET ELEMENTARY SCHOOL Classroom Addition		
5. Program Element		6. Category Code 730-46	7. Project Number		8. Project Cost (\$000) 865

9. Cost Estimates

CT: 1.24 Date Escalated to: Oct. 2003				
	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				686
Classroom Addition	SF	5,320	129	686
Supporting Facilities				84
Water	LS	-	-	13
Electric	LS	-	-	13
Sewer	LS	-	-	10
Pavements	LS	-	-	15
Storm Drainage	LS	-	-	13
Site Improvements	LS	-	-	7
Communications	LS	-	-	13
SUBTOTAL				770
CONTINGENCY (5.0%)				38
ESTIMATED CONSTRUCTION COST				808
SUPERVISION & ADMINISTRATION (6.5%)				53
ENGINEERING DURING CONSTRUCTION (0.5%)				4
TOTAL REQUEST				865

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

Construct an addition to include four general-purpose classrooms. Each shall have a net area in accordance with DoDEA educational specifications. Provide corridors, student toilets, and utility space as required. Classrooms to include heating/ventilation/ air conditioning, carpet and tile flooring, acoustic tile ceilings with low glare fluorescent lighting, doors, windows, window blinds, marker boards, tack boards, sink/counter unit with drinking fountain, built-in storage cabinets and shelving, extension of existing school intercom, public address, telephone, local area network, television, and fire alarm systems. Supporting facilities to include utilities, miscellaneous pavements, and site improvements as required. Anti-terrorism/Force Protection measures to be provided.

11. REQUIREMENT:

PROJECT: This project is required to provide the additional classrooms required so that the school can reduce class size in grades 2-3 from 23 to 18 students.

CURRENT SITUATION: The school does not have enough classrooms to reduce class size in grades 2-3.

IMPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to reduce class size.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
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Installation and Location
JRT JACKSON, SC

PROJECT TITLE OOD STREET ELEMENTARY SCHOOL lassroom Addition	5. PROJECT NUMBER
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2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	04/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	35
(d) Date 35 Percent Complete	01/02
(e) Date Design Complete	09/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	52
(b) All other Design Costs	34
(c) Total	86
(d) Contract	86
(e) In-house	0

4. Contract Award
5. Construction Start
6. Construction Complete

1. COMPONENT DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location FORT JACKSON, SC	4. COMMAND	5. AREA CONSTRUCTION COST INDEX 0.86
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						527				527
b. END FY										

INVENTORY DATA (\$000)	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	2,247
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	0
GRAND TOTAL.....	2,247

6. PROJECTS REQUESTED IN THIS PROGRAM

CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
730-46	Pierce Terrace ES Classroom Addition	6,780 SF	1,382	OCT 95	SEP 01
730-46	Addition to Hood Street ES Classroom Addition	5,320 SF	865	APR 01	SEP 02

7. FUTURE PROJECTS

a. INCLUDED IN FOLLOWING PROGRAM None
b. PLANNED IN NEXT THREE YEARS None

8. MISSION OR MAJOR FUNCTIONS
Prekindergarten through 6th grade education.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)

None

1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location LAJES AIR FIELD, AZORES, PORTUGAL	4. Project Title LAJES ELEMENTARY SCHOOL Classroom Addition
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5. Program Element	6. Category Code 730-46	7. Project Number	8. Project Cost (\$000) 1,069
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9. Cost Estimates				
	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				737
Classroom Addition	SF	5,460	135	737
Supporting Facilities				214
Special Foundation Systems	LS	-	-	25
Electrical	LS	-	-	20
Water	LS	-	-	6
Sewer	LS	-	-	20
Pavement	LS	-	-	5
Storm Drainage	LS	-	-	20
Site Improvements	LS	-	-	42
Communications Systems	LS	-	-	35
Playground	LS	-	-	41
SUBTOTAL				951
CONTINGENCIES (5.0%)				48
TOTAL CONTRACT COST				999
SUPERVISION & ADMINISTRATION (6.5%)				65
ENGINEERING DURING CONSTRUCTION (0.5%)				5
TOTAL REQUEST				1,069

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

This project will construct three kindergarten classrooms in support of the new full day kindergarten (FDKG) and reduced pupil teacher ratio (RPTR) program for DoDD Schools in Europe. The three classrooms shall be Americans with Disabilities Act (ADA) compliant to include access, shared bathrooms and kitchens. The classrooms will be equipped with marker boards, tack boards, built-in cabinets, television wall mounts with closed circuit television connections, sinks with drinking fountains, dual heat/cooling systems, public address, telephone, clock, bell/chime, local area network (LAN) and National Fire Protection Association compliant fire alarm system. Site improvements shall include signage, fencing, covered walkways, playgrounds, landscaping, utilities, and relocation/demolition of the existing playground. This project will be designed in accordance with Anti-terrorism/Force Protection Construction Standards.

1. REQUIREMENT: 3 Classrooms

PROJECT: This project is required as part of a DOD/DoDEA initiative to provide FDKG and RPTR programs.

CURRENT SITUATION: All existing teaching stations at Lajes ES are being fully utilized and the facility cannot accommodate the increased classroom requirement without new construction.

IMPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to provide FDKG or RPTR programs.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
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Installation and Location
 \JES ELEMENTARY SCHOOL
 lassroom Addition

PROJECT TITLE \JES AIR FIELD, AZORES, PORTUGAL	5. PROJECT NUMBER
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2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	10/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	35
(d) Date 35 Percent Complete	01/02
(e) Date Design Complete	07/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	64
(b) All other Design Costs	42
(c) Total	106
(d) Contract	106
(e) In-house	0

4. Contract Award 01/03
5. Construction Start 02/03
6. Construction Complete 06/04

1. COMPONENT DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location LAJES AIR FIELD, AZORES, PORTUGAL	4. COMMAND USAF	5. AREA CONSTRUCTION COST INDEX 1.20
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						510				510
b. END FY										

INVENTORY DATA (\$000)	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	1,069
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	0
GRAND TOTAL.....	1,069

PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
730-46	Lajes Elementary School Classroom Addition	5,460 SF	1,069	OCT 01	JUL 02

6. FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM
b. PLANNED IN NEXT THREE YEARS

7. MISSION OR MAJOR FUNCTIONS Education
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8. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None
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1. Component DoDEA		FY 2003 MILITARY CONSTRUCTION PROGRAM		2. Date February 2002	
i. Installation and Location FORT BRAGG, NC			4. Project Title McNAIR ELEMENTARY SCHOOL Classroom Addition		
i. Program Element		6. Category Code 730-46	7. Project Number		8. Project Cost (\$000) 925

9. Cost Estimates

CT: 1.24 Date Escalated to: Oct. 2003				
	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				710
Classroom Addition	SF	5,460	130	710
Supporting Facilities				114
Water	LS	-	-	21
Electric	LS	-	-	22
Sewer	LS	-	-	17
Pavements	LS	-	-	12
Storm Drainage	LS	-	-	17
Site Improvements	LS	-	-	10
Communications	LS	-	-	15
SUBTOTAL				824
CONTINGENCY (5.0%)				41
ESTIMATED CONSTRUCTION COST				865
SUPERVISION & ADMINISTRATION (6.5%)				56
ENGINEERING DURING CONSTRUCTION (0.5%)				4
TOTAL REQUEST				925

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

Construct an addition to include three kindergartens. Each kindergarten to have a net area in accordance with DoDEA educational specifications. Provide corridors and utility space as required. Kindergartens to include heating, ventilation, and air conditioning, carpet and tile flooring, acoustic tile ceilings with low glare fluorescent lighting, doors, windows, window blinds, marker boards, tack boards, sink/counter unit with drinking fountain, built-in storage cabinets and shelving, extension of existing school intercom, public address, telephone, local area network, television, and fire alarm systems. Kitchens to include built-in cabinets, a sink, and connections for government furnished appliances. Supporting facilities to include utilities, miscellaneous pavements, and site improvements as required. Anti-terrorism/Force Protection measures to be provided.

1. REQUIREMENT: 3 Classrooms

PROJECT: This project is required to provide the additional classrooms required so that the school can reduce class size in grades 1-3 from 23 to 18 students.

CURRENT SITUATION: The school does not have enough classrooms to reduce class size in grades 1-3. The school does not have any classrooms that meet the current DoDEA standard for kindergartens. Therefore, kindergartens are being provided under this project so that three existing rooms currently used for kindergarten can be used as general-purpose classrooms for grades 1-3.

IMPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to reduce class size.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
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Installation and Location
cNAIR ELEMENTARY SCHOOL
lassroom Addition

PROJECT TITLE ORT BRAGG, NC	5. PROJECT NUMBER
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2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	10/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	35
(d) Date 35 Percent Complete	01/02
(e) Date Design Complete	07/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	55
(b) All other Design Costs	37
(c) Total	92
(d) Contract	92
(e) In-house	0

4. Contract Award 01/03
5. Construction Start 02/03
6. Construction Complete 06/04

1. COMPONENT DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location FORT BRAGG, NC	4. COMMAND	5. AREA CONSTRUCTION COST INDEX 0.86
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						1,011				1,011
d. END FY										

INVENTORY DATA (\$000)	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	1,825
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	61,003
GRAND TOTAL.....	62,828

PROJECTS REQUESTED IN THIS PROGRAM					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>STATUS COMPLETE</u>
730-46	McNair Elementary School Classroom Addition	5,460 SF	925	OCT 01	JUL 02
730-46	Butner Elementary School Classroom Addition	5,320 SF	900	OCT 01	JUL 02

FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM None.
b. PLANNED IN NEXT THREE YEARS None.

0. MISSION OR MAJOR FUNCTIONS Prekindergarten through 9th grade education.

1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None
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1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location FORT JACKSON, SC	4. Project Title PIERCE TERRACE ELEMENTARY Classroom Addition
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5. Program Element	6. Category Code 730-46	7. Project Number	8. Project Cost (\$000) 1,382
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9. Cost Estimates

	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				922
Classroom Addition	SF	6,780	136	922
Supporting Facilities				308
Water	LS	-	-	45
Electric	LS	-	-	58
Sewer	LS	-	-	35
Pavements	LS	-	-	42
Storm Drainage	LS	-	-	40
Site Improvements	LS	-	-	43
Communications	LS	-	-	45
SUBTOTAL				1,230
CONTINGENCIES (5.0%)				62
ESTIMATED CONSTRUCTION COST				1,292
SUPERVISION & ADMINISTRATION (6.5%)				84
ENGINEERING DURING CONSTRUCTION (0.5%)				6
TOTAL REQUEST				1,382

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

Construct an addition including four general-purpose classrooms with bathrooms, storage rooms, teacher workrooms, corridor, and utility space as required. Classrooms to include heating, ventilation, and air conditioning, carpet and tile flooring, acoustic tile ceilings with low glare fluorescent lighting, doors, windows, window blinds, marker boards, tack boards, sink/counter unit with drinking fountain, built-in storage cabinets and shelving, and extension of existing school intercom, public address, telephone, local area network, television, and fire alarm systems. Supporting facilities to include utilities, miscellaneous pavements, and site improvements as required. Anti-terrorism/Force Protection measures to be provided.

11. REQUIREMENT: 4 Classrooms

PROJECT: This project is required to provide classroom space for the pre-kindergarten program.

CURRENT SITUATION: There are three elementary schools at Ft. Jackson, each of which houses specific grades. Pierce Terrace ES houses pre-kindergarten, kindergarten, and first grade. Hood Street ES houses second and third grades. Pinckney ES houses grades four, five, and six. Due to a shortage of classrooms at Pierce Terrace ES, a portion of the pre-kindergarten program must be conducted at Pinckney ES.

IMPACT IF NOT PROVIDED: If this project is not provided, a portion of the pre-kindergarten program will have to continue to be conducted at Pinckney ES, which has a detrimental impact on the educational program.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM			2. Date February 2002
3. Installation and Location FORT JACKSON, SC			4. Project Title PIERCE TERRACE ELEMENTARY Classroom Addition	
5. Program Element	6. Category Code 730-46	7. Project Number	8. Project Cost (\$000) 1,382	
DD Form 1391, 1 Dec 76 Previous Edition May Be Used Internally Until Exhausted. Page No. 1				

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA			2. Date February 2002
Installation and Location FORT JACKSON, SC				
PROJECT TITLE PIERCE TERRACE ELEMENTARY Classroom Addition			5. PROJECT NUMBER	

2. Supplemental Data:

A. Estimated Design Data:

1. Status:
 - (a) Date Design Started 10/95
 - (b) Parametric Cost Estimate Used to Develop Costs (Yes/No) NO
 - (c) Percent Complete as of January 2002 100
 - (d) Date 35 Percent Complete 06/96
 - (e) Date Design Complete 09/01
 - (f) Type of Design Contract Design/Bid/Build

2. Basis:
 - (a) Standard or Definitive Design NO
 - (b) Date Design was Most Recently Used NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)
 - (a) Production of Plans and Specifications 83
 - (b) All other Design Costs 55
 - (c) Total 138
 - (d) Contract 138
 - (e) In-house 0

4. Contract Award 01/03
5. Construction Start 02/03
6. Construction Complete 06/04

1. COMPONENT DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location FORT JACKSON, SC	4. COMMAND	5. AREA CONSTRUCTION COST INDEX 0.86
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						527				527
b. END FY										

INVENTORY DATA (\$000)	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	2,247
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	0
GRAND TOTAL.....	2,247

PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
730-46	Pierce Terrace ES Classroom Addition	6,780 SF	1,382	OCT 95	SEP 01
730-46	Addition to Hood Street ES Classroom Addition	5,320 SF	865	APR 01	SEP 02

FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM
None
b. PLANNED IN NEXT THREE YEARS
None

0. MISSION OR MAJOR FUNCTIONS Pre-kindergarten through 6 th grade education.
1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None

1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location RAMSTEIN AIR BASE, GERMANY	4. Project Title RAMSTEIN ELEMENTARY SCHOOL Classroom Extension and Renovation
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5. Program Element	6. Category Code 730-46	7. Project Number TYFR 04-3050	8. Project Cost (\$000) 858
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9. Cost Estimates

	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				574
Classroom Extension/Emergency Staircases	SF	2,650	122	323
Classroom Renovation	SF	3,100	81	251
Supporting Facilities				190
Playgrounds and Walks	LS	-	-	85
Exterior Furnishing	LS	-	-	19
Site Improvements/Landscaping	LS	-	-	25
Force Protection	LS	-	-	61
SUBTOTAL				764
CONTINGENCIES (5.0%)				38
ESTIMATED CONSTRUCTION COST				802
SUPERVISION & ADMINISTRATION (6.5%)				52
ENGINEERING DURING CONSTRUCTION (0.5%)				4
TOTAL REQUEST				858

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

This project will renovate and enlarge 4 classrooms to support full day kindergarten (FDKG). These classrooms will be in compliance with the Americans with Disabilities Act (ADA) and include shared bathrooms and kitchens. The classrooms will also be equipped with marker boards, tack boards, built-in cabinets television wall mounts, closed circuit TV connections, sinks with drinking fountains, LAN, public address, clock/bell and intercom systems and National Fire Protection Association compliant fire protection systems. This project will also be designed in compliance with Anti-terrorism/Force Protection Construction Standards. Site improvements will include signage, fencing, covered walkways, playgrounds, landscaping, utilities, demolition or relocation of temporary structures as required. Exterior pavements work will include parking areas, access roads, walkways and adequate site drainage will be provided. Asbestos abatement required in renovation areas.

1. REQUIREMENT: 4 Classrooms

PROJECT: This project is required as part of a DOD/DoDEA initiative to provide FDKG and RPTR programs.

CURRENT SITUATION: At present, there are an inadequate number of kindergarten classrooms at Ramstein Elementary School to support the FDKG program. The facility cannot accommodate the increased classroom requirements without renovation of rooms in existing buildings.

IMPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to provide an FDKG program.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
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Installation and Location
AMSTEIN AIR BASE, GERMANY

PROJECT TITLE AMSTEIN ELEMENTARY SCHOOL lassroom Extension and Renovation	5. PROJECT NUMBER
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2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	04/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	65
(d) Date 35 Percent Complete	08/01
(e) Date Design Complete	09/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	51
(b) All other Design Costs	34
(c) Total	85
(d) Contract	85
(e) In-house	0

4. Contract Award
5. Construction Start
6. Construction Complete

1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location RAMSTEIN AIR BASE, GERMANY	4. COMMAND USAF	5. AREA CONSTRUCTION COST INDEX 1.45
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						1,169				1,169
b. END FY										

INVENTORY DATA (\$000)	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION NOT YET IN INVENTORY.....	3,400
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	858
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	0
GRAND TOTAL.....	4,258

PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
73046	Ramstein Elementary School Classroom Extension and Renovation	5,750 SF	858	APR 01	SEP 02

FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM
b. PLANNED IN NEXT THREE YEARS

MISSION OR MAJOR FUNCTIONS Education
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1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. Date February 2002
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Installation and Location YONGSAN GARRISON, KOREA	4. Project Title SEOUL MIDDLE SCHOOL Replacement/Addition
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Program Element	6. Category Code 730-60	7. Project Number PN404	8. Project Cost (\$000) 28,409
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9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				20,575
Middle School Building	SF	141,894	145	20,575
Support Facilities				4,711
Temporary Classrooms	EA	20	75,000	1,500
Demolition	LS	29,820	35	1,044
Site Preparation	LS	-	-	230
Electrical Service	LS	-	-	255
Water	LS	-	-	141
Sewer	LS	-	-	161
Storm Drainage	LS	-	-	108
Fuel Oil Storage	LS	-	-	154
Communications	LS	-	-	484
Site Improvements	LS	-	-	384
Paving, Walks, Curbs & Gutters	LS	-	-	250
SUBTOTAL				25,286
CONTINGENCY (5.0%)				1,264
ESTIMATED CONSTRUCTION COST				26,550
SUPERVISION & ADMINISTRATION (6.5%)				1,726
ENGINEERING DURING CONSTRUCTION (0.5%)				133
TOTAL REQUEST				28,409
FOREIGN CURRENCY EXCHANGE RATE \$1.00 = 1244.076 WON				

10. DESCRIPTION OF PROPOSED CONSTRUCTION:
Construct a middle school complex consisting of two buildings. The first being a three-story middle school academic building, with an Exceptional Family Member Program suite, containing 18 general purpose (GP) classrooms, 7 general science labs, 1 reading improvement classroom, 1 compensatory education classroom, 1 communication impaired classroom, 3 English as a second language classrooms, 1 talented and gifted classroom, 1 art studio, 1 home ecology laboratory, 1 industrial technology area, 1 music studio, 3 computer laboratories, 1 host nation program classroom, 2 learning impaired classrooms, 1 emotionally impaired classroom, 1 information center/library, 1 gymnasium, a school administration/office cluster, 1 health/nurse room, 1 teacher workroom, 1 school counseling center, 1 supply/storage area, 1 local national employee break room, and support rooms. The Exceptional Family Member Program Suite will consist of 1 occupational therapy/physical therapy treatment area, 1 OT storage room, 1 PT storage room, 1 examination room, and an E-FMP administration cluster. The second facility is a multipurpose building consisting of 1 multipurpose/physical education cluster, 1 music studio and 1 lunchroom/assembly area /cafeteria w/kitchen and stage.

-Continuation-

The buildings shall include toilets, corridors, janitor closets, mechanical, electrical and communication spaces, teaching walls, tack boards, wall lockers, built-in cabinets, heating ventilation air conditioning (HVAC), closed circuit TV, intercom, public address, clock, bell, communication (wire and fiber optics) and local area network systems. The buildings must meet all U.S. life safety, fire protection, energy conservation standards and local Anti Terrorism/Force Protection guidelines. The buildings will be handicapped accessible to include a passenger elevator in the academic building. Utilities and external communications shall be provided as required for the site. Site improvements shall include parking. Due to site constraints, the new facilities will overlay existing school buildings and existing medical support facilities. Buildings S3427, S3560-S3565, S3567, S3568 and S3577 shall be demolished. Due to the age and type construction of these facilities, asbestos abatement/removal procedures are required prior to/during demolition. Temporary classrooms shall be provided during construction to make up for space in the buildings that must be demolished to clear the site. Operational Maintenance Service Instruction (OMSI) manuals (dual language) will be provided.

1. REQUIREMENT: Middle School Complex

PROJECT: This project is required to provide an adequate middle school for 603 students in grades 6-8 in the Seoul, Korea area (Current Mission). The project scope was derived using Department of Defense Dependents Schools Standard Education Specifications for Middle Schools, Department of Defense Dependents Schools Standard for Exterior and Support Requirements, Department of Defense Education Activity Technology Programs Standards for the DoDEA Technology Modernization Initiative, and NAVFAC P80 (Chapter 3 of Mar 95) for category code 730-60 Dependent School – High School with appropriate Anti-terrorism/Force Protection measures. The Middle School is sized based on the enrolled student population of 603 Students.

CURRENT SITUATION: Due to the lack of sufficient adequate permanent elementary and high school facilities, these 6-8 grade students must attend classes in substandard semi-permanent facilities. The substandard semi-permanent buildings are in a dilapidated condition, are very difficult to maintain, lack toilet facilities, and do not meet the current DoDEA Education Specifications minimum classroom size requirements. In accordance with the DoDEA middle school initiative, Seoul MS began operations in SY 00-01 in existing Seoul ES and Seoul HS substandard classroom spaces, but without dedicated administrative support space and specialist classrooms.

At present the Seoul Middle School conducts educational activities in nine separate buildings in an area 30% of that required for the present student load. Seven of these facilities were constructed between 1957 and 1970. Due to the age and type construction used during this period, these facilities contain life-safety environmental hazards (asbestos).

IMPACT IF NOT PROVIDED: Students will continue to attend an undersized, unsafe, and substandard facility.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
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Installation and Location
ONGSAN GARRISON, KOREA

PROJECT TITLE EOUL MIDDLE SCHOOL Replacement/Addition	5. PROJECT NUMBER
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2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	03/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	65
(d) Date 35 Percent Complete	09/01
(e) Date Design Complete	09/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	1704
(b) All other Design Costs	1136
(c) Total	2840
(d) Contract	2840
(e) In-house	0

4. Contract Award 01/03
5. Construction Start 02/03
6. Construction Complete 06/05

1. COMPONENT DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location YONGSAN GARRISON, KOREA	4. COMMAND 8 th US Army	5. AREA CONSTRUCTION COST INDEX 1.08
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						588				588
b. END FY										

INVENTORY DATA (\$000)	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	28,409
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	0
GRAND TOTAL.....	28,409

6. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
730-60	Seoul Middle School Replacement/Addition	141,894	28,409	MAR 01	SEP 02

7. FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM None.
b. PLANNED IN NEXT THREE YEARS None.

8. MISSION OR MAJOR FUNCTIONS
9. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None

1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location SHAPE, MONS, BELGIUM	4. Project Title SHAPE ELEMENTARY SCHOOL Classroom Addition
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5. Program Element	6. Category Code 730-46	7. Project Number 730-55-009	8. Project Cost (\$000) 1,410
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9. Cost Estimates				
	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				881
FDKG Classroom Additions	SF	2,957	95	281
General-purpose Classroom Additions	SF	5,132	117	600
Supporting Facilities				373
Playgrounds				25
Electrical	LS	-	-	55
Mechanical Service	LS	-	-	65
Storm/Sewer Drainage	LS	-	-	35
Pavements	LS	-	-	10
Site Improvements	LS	-	-	118
Communications	LS	-	-	10
Temporary Facilities	LS	-	-	55
SUBTOTAL				1,254
CONTINGENCIES (5.0%)				63
ESTIMATED CONSTRUCTION COST				1,317
SUPERVISION & ADMINISTRATION (6.5%)				86
ENGINEERING DURING CONSTRUCTION (0.5%)				7
TOTAL REQUEST				1,410

10. DESCRIPTION OF PROPOSED CONSTRUCTION:
This project will construct a new building to support full day kindergarten (FDKG) and reduced pupil to teacher ratio (RPTR) program. The 2 FDKG and 3 general-purpose classrooms will be in compliance with the Americans with Disabilities Act (ADA) and include shared bathrooms and kitchens. The classrooms will also be equipped with marker boards, tack boards, built-in cabinets television wall mounts, closed circuit TV connections, sinks with drinking fountains, LAN, public address, clock/bell and intercom systems and National Fire Protection Association compliant fire protection systems. This project will also be designed in compliance with Anti-terrorism/Force Protection Construction Standards. Site improvements will include signage, fencing, covered walkways, playgrounds, landscaping, utilities, demolition or relocation of temporary structures as required. Exterior pavement work will include parking areas, access roads, walkways and adequate site drainage will be provided. Temporary facilities will be utilized during construction.

1. REQUIREMENT: 5 Classrooms

PROJECT: This project is required as part of a DOD/DoDEA initiative to provide FDKG and RPTR programs.

CURRENT SITUATION: All existing teaching stations at SHAPE Elementary School are being utilized and the facility cannot accommodate the increased classroom requirements for FDKG/RPTR without new construction.

IMPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to fully implement FDKG or RPTR programs.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
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Installation and Location
HAPE, MONS, BELGIUM

PROJECT TITLE HAPE ELEMENTARY SCHOOL lassroom Addition	5. PROJECT NUMBER
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2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	04/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	65
(d) Date 35 Percent Complete	08/01
(e) Date Design Complete	09/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	84
(b) All other Design Costs	56
(c) Total	140
(d) Contract	140
(e) In-house	0

4. Contract Award
5. Construction Start
6. Construction Complete

1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location SHAPE, MONS, BELGIUM	4. COMMAND NATO	5. AREA CONSTRUCTION COST INDEX 1.33
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						651				651
b. END FY										

INVENTORY DATA (\$000)	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	1,410
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	0
GRAND TOTAL.....	1,410

6. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
73046	SHAPE Elementary School Classroom Addition	8,089 SF	1,410	APR 01	SEP 02

7. FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM
b. PLANNED IN NEXT THREE YEARS

8. MISSION OR MAJOR FUNCTIONS Education
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9. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None
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1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location SPANGDAHLEM AIR BASE, GERMANY	4. Project Title SPANGDAHLEM ELEMENTARY SCHOOL Classroom Addition
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5. Program Element	6. Category Code 730-46	7. Project Number	8. Project Cost (\$000) 894
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9. Cost Estimates

	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				521
FDKG Classroom Additions	SF	3,566	146	521
Supporting Facilities				275
Playgrounds and Equipment	LS	-	-	70
Electrical	LS	-	-	18
Mechanical Service	LS	-	-	18
Water/Sewer/Storm Drainage	LS	-	-	38
Pavements	LS	-	-	28
Site Improvements	LS	-	-	44
Communications	LS	-	-	15
Force Protection	LS	-	-	29
Landscaping	LS	-	-	15
SUBTOTAL				796
CONTINGENCIES (5.0%)				40
TOTAL CONTRACT COST				836
SUPERVISION & ADMINISTRATION (6.5%)				54
ENGINEERING DURING CONSTRUCTION (0.5%)				4
TOTAL REQUEST				894

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

This project will construct 2 classrooms to support Full Day Kindergarten (FDKG) and reduced pupil to teacher ratio (RPTR) program. These classrooms will be in compliance with the Americans with Disabilities Act (ADA) and include shared bathrooms and kitchens. The classrooms will also be equipped with marker boards, tack boards, built-in cabinets television wall mounts, closed circuit TV connections, sinks with drinking fountains, LAN, public address, clock/bell and intercom systems and National Fire Protection Association compliant fire protection systems. This project will be designed in compliance with Anti-terrorism/Force Protection Construction Standards. Site improvements will include signage, fencing, covered walkways, playgrounds, landscaping, utilities, demolition or relocation of temporary structures as required. Exterior pavement work will include parking areas, access roads, and walkways as required. Adequate site drainage will be provided.

1. REQUIREMENT: 2 Classrooms

PROJECT: This project is required as part of a DOD/DoDEA initiative to provide FDKG and RPTR programs.

CURRENT SITUATION: The current kindergarten is a general-purpose classroom facility now needed to support the RPTR initiative. New purpose-built FDKG classrooms must be constructed.

IMPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to implement FDKG or RPTR programs.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
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Installation and Location
PANGDAHLEM AIR BASE, GERMANY

PROJECT TITLE PANGDAHLEM ELEMENTARY SCHOOL lassroom Addition	5. PROJECT NUMBER
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2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	04/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	65
(d) Date 35 Percent Complete	07/01
(e) Date Design Complete	09/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	53
(b) All other Design Costs	35
(c) Total	88
(d) Contract	88
(e) In-house	0

4. Contract Award	01/03
5. Construction Start	02/03
6. Construction Complete	06/04

1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location SPANGDAHLEM AIR BASE, GERMANY	4. COMMAND USAF	5. AREA CONSTRUCTION COST INDEX 1.28
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						540				540
b. END FY										

INVENTORY DATA (\$000)	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION NOT YET IN INVENTORY.....	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	894
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	4,000
GRAND TOTAL.....	4,894

PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
73046	Spangdahlem Elementary School Classroom Addition	3,566 SF	894	APR 01	SEP 02

6. FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM
b. PLANNED IN NEXT THREE YEARS

7. MISSION OR MAJOR FUNCTIONS Education
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8. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None
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1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location CAMP EDERLE, VICENZA, ITALY	4. Project Title VICENZA ELEMENTARY SCHOOL Classroom Addition
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5. Program Element	6. Category Code 73046	7. Project Number	8. Project Cost (\$000) 1,898
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9. Cost Estimates

	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				1,406
Classroom Addition	SF	10,730	131	1,406
Supporting Facilities				284
Demolitions and Removals				22
Electrical Utilities	LS	-	-	25
Mechanical Utilities	LS	-	-	35
Site Surfacing	LS	-	-	72
Site Improvements	LS	-	-	95
Other	LS	-	-	35
SUBTOTAL	LS	-	-	1,690
CONTINGENCIES (5.0%)				84
TOTAL CONTRACT COST				1,774
SUPERVISION & ADMINISTRATION (6.5%)				115
ENGINEERING DURING CONSTRUCTION (0.5%)				9
TOTAL REQUEST				1,898

10. DESCRIPTION OF PROPOSED CONSTRUCTION

This project will construct 5 kindergarten classrooms as an addition to the elementary school. All teaching stations shall be Americans with Disabilities Act (ADA) compliant to include access, shared bathrooms and kitchens. The classrooms shall also be equipped with marker boards, tack boards, built-in cabinets, television wall mounts with closed circuit television connections, sinks with drinking fountains, air conditioning, public address, telephone, clock, bell/chime, local area network (LAN) and National Fire Protection Association compliant fire alarm systems. Pavements shall include parking, access roads, walkways and security lighting as required. Site improvements shall include signage, fencing, playgrounds, landscaping, utilities, and relocation/demolition of existing structures, as required. This project shall also be designed in accordance with current guidance regarding Anti-terrorism/Force Protection Engineering Standards and Presidential Executive Order, Standards of Seismic Safety for Existing Federally Owned or Leased Buildings and Commentary dated February 1994.

11. REQUIREMENT: 5 Classrooms

PROJECT: This project is required as part of a DOD/DoDEA initiative to provide FDKG and RPTR programs.

CURRENT SITUATION: All existing teaching stations at the Vicenza ES are being fully utilized and the facility cannot accommodate the increased classroom requirement without new construction.

IMPACT IF NOT PROVIDED: If this project is not provided, it will not be possible to provide for the FDKG or RPTR programs.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
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Installation and Location
AMP EDERLE, VICENZA, ITALY

PROJECT TITLE VICENZA ELEMENTARY SCHOOL lassroom Addition	5. PROJECT NUMBER
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2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	04/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	65
(d) Date 35 Percent Complete	08/01
(e) Date Design Complete	09/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	113
(b) All other Design Costs	75
(c) Total	188
(d) Contract	188
(e) In-house	0

4. Contract Award 01/03
5. Construction Start 02/03
6. Construction Complete 06/04

1. COMPONENT DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. INSTALLATION AND LOCATION CAMP EDERLE, VICENZA, ITALY	4. COMMAND USAREUR	5. AREA CONSTRUCTION COST INDEX 1.30
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						480				480
b. END FY										

INVENTORY DATA (\$000)	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	1,898
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	0
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	0
GRAND TOTAL.....	1,898

3. PROJECTS REQUESTED IN THIS PROGRAM					
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE
730-46	Vicenza Elementary School Classroom Addition	10,730SF	1,898	APR 01	SEP 02

4. FUTURE PROJECTS
a. INCLUDED IN FOLLOWING PROGRAM
b. PLANNED IN NEXT THREE YEARS

5. MISSION OR MAJOR FUNCTIONS Education
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6. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None
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1. Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM		2. Date February 2002
3. Installation and Location/ UIC USMA, WEST POINT, NY		4. Project Title WEST POINT ELEMENTARY SCHOOL Classroom Addition	
5. Program Element	6. Category Code 730-46	7. Project Number	8. Project Cost (\$000) 3,898

9. Cost Estimates

CT: 1.24 Date Escalated to: Oct. 2003	U/M	QUANTITY	UNIT COST	COST (\$000)
Primary Facility				1,920
Construct Classroom Addition	SF	7560	254	1,920
Secondary Facilities				1,549
Sitework	LS	-	-	1,549
SUBTOTAL				3,469
CONTINGENCY (5.0%)				174
ESTIMATED CONSTRUCTION COST				3,643
SUPERVISION & ADMINISTRATION (6.5%)				237
ENGINEERING DURING CONSTRUCTION (.5%)				18
TOTAL REQUEST				3,898

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Construct classroom addition at West Point Elementary School to allow for pupil-teacher ratio of 18 students per classroom in Grades 1 through 3. Space also includes restrooms, storage and teacher's workroom. Due to limited availability of space on site, roads and parking areas will be modified and/or reconstructed in new locations to accommodate new construction plus provide adequate parking and a safe school site.

11. REQUIREMENT:

PROJECT: This project is required as part of the DoDEA program to reduce the pupil-teacher ratio, in grades 1 through 3, to 18 students per classroom.

CURRENT SITUATION: The school does not have sufficient space to accommodate the program initiative to lower class sizes for grades 1 through 3. To accommodate new construction, an existing overcrowded school site must be addressed. Presently, there are less than 50 parking spaces, with DoD standards for schools of this population requiring 150 spaces. In addition, the congested site is a dangerous mix of children and vehicular traffic. This project will relocate parking away from the flow of children and create a safer situation.

IMPACT IF NOT PROVIDED: If this project is not constructed, it will not be possible to implement the reduced class size program for Grades 1 through 3 at the school.

POC: Mr. Cameron DeLancey, MILCON Program Manager, cdelance@hq.odedodea.edu (703) 696-3850 x 1845

Component DoDEA	FY 2003 MILITARY CONSTRUCTION PROJECT DATA	2. Date February 2002
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Installation and Location
SMA, WEST POINT, NY

PROJECT TITLE WEST POINT ELEMENTARY SCHOOL classroom Addition	5. PROJECT NUMBER
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2. Supplemental Data:

A. Estimated Design Data:

1. Status:

(a) Date Design Started	04/01
(b) Parametric Cost Estimate Used to Develop Costs (Yes/No)	NO
(c) Percent Complete as of January 2002	65
(d) Date 35 Percent Complete	08/01
(e) Date Design Complete	09/02
(f) Type of Design Contract	Design/Bid/Build

2. Basis:

(a) Standard or Definitive Design	NO
(b) Date Design was Most Recently Used	NA

3. Total Cost (c) = (a) + (b) or (d) (e) (\$000)

(a) Production of Plans and Specifications	233
(b) All other Design Costs	155
(c) Total	388
(d) Contract	388
(e) In-house	0

4. Contract Award 01/03
5. Construction Start 02/03
6. Construction Complete 06/04

1. COMPONENT DoDEA	FY 2003 MILITARY CONSTRUCTION PROGRAM	2. Date February 2002
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3. Installation and Location USMA, WEST POINT, NY	4. COMMAND Army	5. AREA CONSTRUCTION COST INDEX 1.28
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PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 OCT 01						513				513
b. END FY										

<u>INVENTORY DATA (\$000)</u>	
TOTAL ACREAGE	
INVENTORY TOTAL AS OF	
AUTHORIZATION NOT YET IN INVENTORY.....	0
AUTHORIZATION REQUESTED IN THIS PROGRAM.....	3,898
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....	22,000
PLANNED IN NEXT THREE PROGRAM YEARS.....	0
REMAINING DEFICIENCY.....	0
GRAND TOTAL.....	25,898

<u>PROJECTS REQUESTED IN THIS PROGRAM</u>					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>STATUS COMPLETE</u>
730-46	West Point Elementary School Classroom Addition	7,560 SF	3,898	APR 01	SEP 02

<u>FUTURE PROJECTS</u>
a. INCLUDED IN FOLLOWING PROGRAM Construct Addition to USMA schools for food service, media, and classroom space.
b. PLANNED IN NEXT THREE YEARS None

<u>MISSION OR MAJOR FUNCTIONS</u>

<u>1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)</u> None
