

DEFENSE CONTRACT AUDIT AGENCY
FISCAL YEAR (FY) 2003 BUDGET ESTIMATES

PROCUREMENT, DEFENSE-WIDE

TABLE OF CONTENTS

<u>Numbered Exhibits</u>	<u>Title</u>	<u>Page</u>
	Summary Justification	1
P-1	Procurement Program	2
P-40	Budget Item Justification Sheet	3
P-5	Program Cost Breakdown	5
P-5a	Procurement History and Planning	6

PROCUREMENT, DEFENSE-WIDE

Defense Contract Audit Agency (DCAA)

(Dollars in Millions)

FY 2001	4.671
FY 2002	1.490
FY 2003	1.500

Purpose and Scope of Work

These funds provide for the purchase of the latest technologically advanced electronic data processing equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' ADP systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements needed to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Procurement Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). FY 2003 procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

DEFENSE CONTRACT AUDIT AGENCY
 FY 2003 Budget Estimate Submission
Exhibit P-1, Procurement Program

Appropriation: Procurement, Defense-Wide

DATE: January 2002

TOA, Dollars in Millions

P-1 Line Item No.	Item Nomenclature	Ident Code	FY 2001		FY 2002		FY 2003	
			QTY	COST	QTY	COST	QTY	COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Major Equipment:

Items less than \$2,000,000 each

23.	DCAA Integrated Information Net	N/A		4.671		1.490		1.500
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Exhibit P-40, Budget Item Justification							Date January 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide							P-1 Line Item Nomenclature Major Equipment				
Program Element for Code B Items:			Other Related Program Elements								
	ID Code	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Proc Qty											
Gross Cost			4.671	1.490	1.500	1.500	1.500	1.500	1.500		
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (=P-1)											
Initial Spares											
Total Proc Cost											
Flyaway U/C											
Wpn Sys Proc U/C											
Description											
<p>1. FY 2002</p> <p>DCAA Integrated Information Network. (\$1.49 million) In FY 2002, funding in the amount of \$390,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$390,000 is required for the one-third replacement of local area network servers that have reached the end of their useful systems life and for server replacement for the Agency's Management Information System. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$380,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace. Funding in the amount of \$330,000 is required for hardware for the implementation of Public Key Infrastructure and Smart Card Technology within the Agency.</p>											

Exhibit P-40, Budget Item Justification		Date
		January 2002
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Control Number: Procurement, Defense-Wide		P-1 Line Item Nomenclature Major Equipment
Program Element for Code B Items:	Other Related Program Elements	
<p>2. FY 2003</p> <p>DCAA Integrated Information Network. (\$1.5 million) In FY 2003, funding in the amount of \$390,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$390,000 is required for the one-third replacement of local area network servers that have reached the end of their useful systems life and for server replacement for the Agency's Management Information System. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$390,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace. Funding in the amount of \$330,000 is required for hardware for the implementation of Public Key Infrastructure and Smart Card Technology within the Agency.</p>		

Exhibit P-5a, Procurement History and Planning				Weapon System			DATE: January 2002			
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Procurement, Defense-Wide					P-1 Line Item Nomenclature Major Equipment					
WBS COST ELEMENTS		Unit	Location	RFP	Contract	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
Qty	Cost	of PCO	Issue Date	Method and Type						
<u>FY 2001</u>										
			DLA		BPA	a. LANs 1. Dell	12/01	1/02	No	
			DLA		BPA	b. LAN Peripherals 1. GTSI 2. Dell	9/01 2/02	10/01 5/02	No No	
			DLA		Requirements Requirements	c. Communications 1. Routers 1. Routers	10/00 6/02	11/00 8/02	Yes No	

Exhibit P-5a, Procurement History and Planning					Weapon System			DATE: January 2002		
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide					P-1 Line Item Nomenclature Major Equipment					
WBS COST ELEMENTS		Unit	Location	RFP	Contract	Contractor and Location	Award Date	Date of First Delivery	Tech Data Avaiable Now?	Date Revisions Available
	Qty	Cost	of PCO	Issue Date	Method and Type					
<u>FY 2002</u>										
			DLA		BPA	a. LANs 1. Dell	6/02	8/02	No	
			DLA		BPA	b. LAN Printers 1. GTSI	7/02	8/02	No	
			DLA		Requirements	c. Communications 1. Switches	5/02	7/02	No	

Exhibit P-5a, Procurement History and Planning					Weapon System			DATE: January 2002		
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide					P-1 Line Item Nomenclature Major Equipment					
WBS COST ELEMENTS		Unit	Location	RFP	Contract	Contractor and Location	Award Date	Date of First Delivery	Tech Data Avaiable Now?	Date Revisions Available
	Qty	Cost	of PCO	Issue Date	Method and Type					
<u>FY 2003</u>										
			DLA		BPA	a. LANs 1. Dell	4/03	5/03	No	
			DLA		BPA	b. LAN Printers 1. GTSI	7/03	8/03	No	
			DLA		Requirements	c. Communications 1. Switches	3/03	5/03	No	