

PROCUREMENT, DEFENSE-WIDE

American Forces Information Service

	<u>(\$ in Millions)</u>
FY 2003 Estimate	\$7.762
FY 2002 Estimate	\$5.332
FY 2001 Actual	\$4.652

Purpose and Scope

These funds provide for procurement of mission essential new and replacement equipment for the American Forces Information Service (AFIS).

Justification of Funds

1. Major Equipment and Systems

- a. The American Forces Information Service Fiscal Year 2003 program of \$7.762 million will provide the capital investment funds for a part of the multi-year initiative for the automation of major portions of the American Forces Radio and Television Service-Broadcast Center (AFRTS-BC) operations, normal life cycle replacement of several information technology systems, replacement of several analog systems with digital technology in support of the AFRTS-BC and the Defense Visual Information Center, and a system to support the upgrade and sustainment of the consolidated operations of the OSD Publicly Accessible Websites Program, and a system to support the improved storage, management, and distribution of DoD imagery and visual information products.

Exhibit P-5a, Procurement History and Planning (Page 1)				Weapon System			Date: JANUARY 2002			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide, American Forces Information Service (AFIS)						P-1 Line Item Nomenclature Major Equipment, AFIS				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2001</u>										
Audio and TV Distribution System	1	703	T-ASA McClellan, CA	Nov-00	Option Priced	Sony Woodcliff Lake, NJ	Jan-01	Mar-01	Yes	
Digital Compression/ Encryption System	1	432	T-ASA McClellan, CA	Oct-00	Option Priced	Scientific Atlanta Norcross, GA	Dec-00	Feb-01	Yes	
Satellite TV & Radio Receiving Transmission System	1	853	T-ASA McClellan, CA	Nov-00	C/FP	Scientific Atlanta Norcross, GA	Dec-00	Aug-01	Yes	
AFIS MIS Upgrade	1	361	T-ASA McClellan, CA	Jan-01	C/FP	Dell Marketing Round Rock, TX	Jun-01	Jul-01	No	
DINFOS MIS Upgrade	1	449	DASC-CA Fort Belvoir, VA	Jan-01	C/FP	FDC Technologies Greenbelt, MD	Nov-00	Nov-00	No	

P-1 Shopping List - Item No 4-8

Exhibit P-5a, Procurement History and Planning
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Exhibit P-5a, Procurement History and Planning (Page 2)				Weapon System			Date: JANUARY 2002			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide, American Forces Information Service (AFIS)						P-1 Line Item Nomenclature Major Equipment, AFIS				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2001 (Cont'd)</u>										
Digital Non-Linear Editing System	1	155	T-ASA McClellan, CA	Nov-00	C/FP	AVID Technologies Washington, DC	May-01	Jun-01	No	
TV Control Room Digital Switcher System	1	299	T-ASA McClellan, CA	Oct-00	C/FP	NIKON Inc. Melville, NY	Aug-01	Oct-01	Yes	
Digital Audio Recording and Editing System	1	238	T-ASA McClellan, CA	Oct-00	C/FP	Professional Products Batimore, MD	Sep-01	Dec-01	Yes	
Digital Audio/Video Measurement & Monitoring System	1	310	T-ASA McClellan, CA	Nov-00	C/FP	Fotronic Corp. Melrose, MA	Jul-01	Oct-01	Yes	
Visual Information Management System (VIMS)	1	852	T-ASA McClellan, CA	Oct-02	Unknown	Unknown	Jul-02	Aug-02	Yes	

P-1 Shopping List - Item No 4-9

Exhibit P-5a, Procurement History and Planning

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Exhibit P-5a, Procurement History and Planning (Page 3)				Weapon System			Date: JANUARY 2002			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide, American Forces Information Service (AFIS)					P-1 Line Item Nomenclature Major Equipment, AFIS					
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2002</u>										
Audio and TV Distribution System	1	500	T-ASA McClellan, CA	Feb-02	Option Priced	Sony San Jose, CA	Nov-01	Dec-01	Yes	
Digital Encryption/ Compression System	1	707	T-ASA McClellan, CA	Feb-02	C/FP	Unknown	May-02	Aug-02	Yes	
Television System	1	1,029	T-ASA McClellan, CA	Feb-02	C/FP	Unknown	May-02	Aug-02	Yes	
AFIS MIS Upgrade	1	564	DASC-CA Fort Belvoir, VA	Feb-02	Unknown	Unknown	Mar-02	Jul-02	No	
DINFOS MIS Upgrade	1	656	T-ASA McClellan, CA	Feb-02	Unknown	Unknown	Mar-02	Jul-02	No	

P-1 Shopping List - Item No 4-11

Exhibit P-5a, Procurement History and Planning
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Exhibit P-5a, Procurement History and Planning (Page 4)				Weapon System			Date: JANUARY 2002			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide, American Forces Information Service (AFIS)						P-1 Line Item Nomenclature Major Equipment, AFIS				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2002 (Cont'd)</u>										
Consolidated OSD Publicly Accessible Websites Support System	1	600	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown		
TV Control Audio/Video Digital System	1	309	T-ASA McClellan, CA	Feb-02	C/FP	Unknown	Jan-02	Mar-02	Yes	
Visual Information Management System (VIMS)	1	967	T-ASA McClellan, CA	Feb-02	Unknown	Unknown	Jul-02	Aug-02	Yes	
<u>FY 2003</u>										
Radio/TV Production Equipment	1	250	T-ASA McClellan, CA	Feb-03	C/FP	Unknown	Apr-03	Jun-03	No	

P-1 Shopping List - Item No 4-11

Exhibit P-5a, Procurement History and Planning
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Exhibit P-5a, Procurement History and Planning (Page 5)				Weapon System			Date: JANUARY 2002			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide, American Forces Information Service (AFIS)						P-1 Line Item Nomenclature Major Equipment, AFIS				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2003 (Cont'd)</u>										
Audio and TV Distribution System	1	635	T-ASA McClellan, CA	Nov-02	Option Priced	Sony San Jose, CA	Aug-03	Dec-03	Yes	
Digital Encryption/ Compression System	1	1,000	T-ASA McClellan, CA	Nov-02	C/FP	Unknown	Jan-03	Mar-03	Yes	
Contingency Systems	1	100	T-ASA McClellan, CA	Jan-03	C/FP	Unknown	Mar-03	May-03	No	
Satellite TV & Radio Receiving Transmission System	1	125	T-ASA McClellan, CA	Dec-02	C/FP	Unknown	May-03	Sep-03	Yes	
Television System	1	723	T-ASA McClellan, CA	Feb-03	C/FP	Unknown	Aug-03	Nov-03	Yes	
Radio System	1	200	T-ASA McClellan, CA	Feb-03	C/FP	Unknown	Aug-03	Dec-03	Yes	

P-1 Shopping List - Item No 4-12

Exhibit P-5a, Procurement History and Planning
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Exhibit P-5a, Procurement History and Planning (Page 6)				Weapon System			Date: JANUARY 2002			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide, American Forces Information Service (AFIS)						P-1 Line Item Nomenclature Major Equipment, AFIS				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2003 (Cont'd)</u>										
AFIS MIS Upgrade	1	544	DASC-CA Fort Belvoir, VA	Jan-03	Unknown	Unknown	Mar-03	Jul-03	No	
DINFOS MIS Upgrade	1	450	T-ASA McClellan, CA	Jan-03	Unknown	Unknown	Mar-03	Jul-03	No	
Consolidated OSD Publicly Accessible Websites Support System	1	610	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown		
Visual Information Management System (VIMS)	1	3,125	T-ASA McClellan, CA	Oct-03	Unknown	Unknown	Jul-03	Aug-03	Yes	

P-1 Shopping List - Item No 4-12

Exhibit P-5a, Procurement History and Planning
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Exhibit P-5a, Procurement History and Planning (Page 7)				Weapon System		Date:				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide, American Forces Information Service (AFIS)					P-1 Line Item Nomenclature Major Equipment, AFIS					
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available

P-1 Shopping List - Item No 4-12

Exhibit P-5 Cost Analysis (Page 1)	Weapon System		Date: JANUARY 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			ID Code	P-1 Line Item Nomenclature			
Procurement, Defensewide, American Forces Information Service (AFIS)			Major Equipment, AFIS				
WBS COST ELEMENTS	Prior Yr Total Cost	2001 Unit Cost	2001 Total Cost	2002 Unit Cost	2002 Total Cost	2003 Unit Cost	2003 Total Cost
<u>American Forces Radio & Television Service</u>							
Radio/Television Production Equipment						250	250
Audio and TV Distribution System		703	703	500	500	635	635
Digital Compression/Encryption System		432	432	707	707	1,000	1,000
Contingency Systems						100	100
<u>American Forces Radio & Television Service-Broadcast Center</u>							
Satellite TV & Radio Receiving and Transmission System		853	853			125	125

P-1 Shopping List - Item No 4-2

Exhibit P-5, Cost Analysis
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Exhibit P-5 Cost Analysis (Page 2)	Weapon System		Date: JANUARY 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			ID Code	P-1 Line Item Nomenclature			
Procurement, Defensewide, American Forces Information Service (AFIS)			Major Equipment, AFIS				
WBS COST ELEMENTS	Prior Yr Total Cost	2001 Unit Cost	2001 Total Cost	2002	2002	2003 Unit Cost	2003 Total Cost
<u>American Forces Radio & Television Service-Broadcast Center</u>							
Television System				1,029	1,029	723	723
Radio System						200	200
<u>Automated Data Processing</u>							
AFIS MIS Upgrade		361	361	564	564	544	544
DINFOS MIS Upgrade		449	449	656	656	450	450
Consolidated OSD Publicly Accessible Websites Support System				600	600	610	610

P-1 Shopping List - Item No 4-3

Exhibit P-5, Cost Analysis

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Exhibit P-5 Cost Analysis (Page 3)	Weapon System		Date: JANUARY 2002				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number		ID Code	P-1 Line Item Nomenclature				
Procurement, Defensewide, American Forces Information Service (AFIS)			Major Equipment, AFIS				
WBS COST ELEMENTS	Prior Yr Total Cost	2001 Unit Cost	2001 Total Cost	2002	2002	2003 Unit Cost	2003 Total Cost
<u>DoD Joint Combat Camera Center</u>							
Digital Non-Linear Editing System		225	155				
<u>Defense Information School (DINFOS)</u>							
TV Control Audio/Video Digital System				309		1 309	
TV Control Room Digital Switcher System		299	299				
Digital Audio Recording and Editing System		238	238				
Digital Audio/Video Measurement and Monitoring System		310	310				

P-1 Shopping List - Item No 4-4

Exhibit P-40, Budget Item Justification							Date January 2002					
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-wide, American Forces Information Service (AFIS)							P-1 Line Item Nomenclature Major Equipment, AFIS					
Program Element for Code B Items:					Other Related Program Elements							
	ID Code	Prior Years	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	To Complete	Total
Proc Qty												
Gross Cost			5.442	4.652	5.332	7.762	6.924	7.094	7.308	7.524		
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (=P-1)												
Initial Spares												
Total Proc Cost			5.442	4.652	5.332	7.762	6.924	7.094	7.308	7.524		
Flyaway U/C												
Wpn Sys Proc U/C												
<p>The AFIS Fiscal Year 2003 program of \$7.8 million will continue to provide for the acquisition of state-of-the-art systems, automation initiatives, and normal life-cycle replacement to support the DOD Internal Information Program. As the AFRTS-BC's many current analog systems reach the end of their life cycle, they will be replaced with digital systems. The DINFOS MIS upgrade is an ongoing program to maintain the school's required capabilities to effectively meet its requirements. The DoD Joint Combat Camera Center will acquire a digital non-linear editor to replace outdated technology. In the continuing effort to migrate from analog to digital technology, the DINFOS will convert its switcher control system and update its audio and editing system to digital. Procurement of the digital audio/video measurement and monitoring system will provide the systems essential for the DINFOS to teach broadcast maintenance personnel on digital technology. The DVIC will complete its Visual Information Management System to satisfy the expanding DoD imagery and visual information products storage, management, retrieval and distribution requirements. AFIS will provide systems to support the sustainment of the OSD Publicly Accessible Websites Program.</p>												