

Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Submission: 02/04/02

Service/Agency: OEA

LINEITEM CODE	FY2001					FY2002					FY2003
	PROG	FOREIGN ADJUST	PRICE- PCT	GROWTH AMT	PROG GROWTH	PROG	FOREIGN ADJUST	PRICE- PCT	GROWTH AMT	PROG GROWTH	PROG
0101	2,949	0	5	134	-12	3,071	0	6	192	0	3,263
	2,949	0	5	134	-12	3,071	0	6	192	0	3,263
CIVILIAN PERS											
COMP Total											
0308	144	0	1	2	19	165	0	1	2	0	167
	144	0	1	2	19	165	0	1	2	0	167
TRAVEL Total											
0673	261	0	2	4	-55	210	0	2	4	0	214
	261	0	2	4	-55	210	0	2	4	0	214
OTHER DBOF											
PURCHASES Total											
0912	250	0	2	5	-5	250	0	2	5	0	255
0914	112	0	2	2	-14	100	0	2	2	0	102
0915	50	0	2	1	0	51	0	2	1	0	52
0920	104	0	2	2	-44	62	0	2	1	2	65
0921	38	0	3	1	0	39	0	3	1	0	40
0925	43	0	2	1	21	65	0	2	1	-1	65
0933	0	0	0	0	75	75	0	1	1	0	76
0988	38,328	0	2	613	-592	38,349	0	2	575	-29,701	9,223
0989	929	0	2	15	253	1,197	0	2	18	3	1,218
	39,854	0	2	640	-306	40,188	0	2	605	-29,697	11,096
OTHER											
PURCHASES Total											
OEA TOTAL	43,208	0	2	780	-354	43,634	0	2	803	-29,697	14,740

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