

Price and Program Growth Detail Report: Service By Line Item

(\$1000's)

Submission: 02/04/02

Service/Agency: DoDDE

LINEITEM CODE	FY2001					FY2002					FY2003
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	848,075	0	6	48,569	-17,217	879,427	0	6	50,173	17,513	947,113
0103	15,424	0	5	768	1,619	17,811	0	3	522	-1,296	17,037
0104	2,413	0	5	110	344	2,867	0	3	95	-21	2,941
0106	238	0	13	31	0	269	0	15,470	41,615	0	41,884
0111	1,451	0	3	49	-11	1,489	0	6	93	0	1,582
CIVILIAN PERS	867,601	0	6	49,527	-15,265	901,863	0	10	92,498	16,196	1,010,557
COMP Total											
0308	74,410	-7,350	2	1,191	-1,413	66,838	2,957	1	1,003	5,519	76,317
TRAVEL Total	74,410	-7,350	2	1,191	-1,413	66,838	2,957	1	1,003	5,519	76,317
0673	5,775	-5	-5	-271	601	6,100	0	-5	-275	495	6,320
OTHER DBOF	5,775	-5	-5	-271	601	6,100	0	-5	-275	495	6,320
PURCHASES Total											
0771	28,206	-1,218	2	451	889	28,328	1,172	1	425	-463	29,462
TRANSPORTATION	28,206	-1,218	2	451	889	28,328	1,172	1	425	-463	29,462
Total											
0901	5,621	-1,776	28	1,069	1,913	6,827	0	4	240	-84	6,983
0912	2,187	0	2	44	36	2,267	0	2	45	166	2,478
0913	17,564	-1,584	2	281	-467	15,794	1,088	1	237	630	17,749
0914	7,484	-755	2	120	288	7,137	759	1	107	-744	7,259
0915	20,118	-3,031	2	322	-6,987	10,422	311	1	156	-187	10,702
0917	378	0	0	0	410	788	0	0	0	109	897
0920	48,680	-1,277	2	779	-17,526	30,656	1	2	460	15,082	46,199
0921	1,371	-3	2	22	42	1,432	0	1	21	50	1,503
0922	10,588	-826	2	170	-2,615	7,317	740	1	110	2,301	10,468
0923	64,738	-1,823	2	1,036	-10,066	53,885	956	1	808	16,658	72,307
0925	35,762	-178	2	572	-12,738	23,418	2	2	351	8,542	32,313
0932	795	0	2	13	-402	406	0	1	6	-6	406
0933	183	0	2	3	2,500	2,686	0	1	40	-37	2,689
0934	152	0	1	2	1,091	1,245	0	2	19	-79	1,185
0987	170,795	-167	2	2,732	305	173,665	0	2	2,605	1,923	178,193
0988	37,923	0	2	607	-8,530	30,000	0	2	450	-30,450	0
0989	82,090	-5,885	2	1,313	11,489	89,007	2,535	1	1,335	9,034	101,911
0998	230	0	0	1	3	234	0	1	3	0	237
OTHER	506,659	-17,305	2	9,086	-41,254	457,186	6,392	2	6,993	22,908	493,479
PURCHASES Total											
	1,482,651	-25,878	4	59,984	-56,442	1,460,315	10,521	7	100,644	44,655	1,616,135

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DoDDE TOTAL											

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