

Price and Program Growth Summary Report: BY Service/Agency (\$1000's)

ORG. TITLE	FY2001	FOREIGN	PRICE-	GROWTH	PROG	FY2002	FOREIGN	PRICE-	GROWTH	PROG	FY2003
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
AFIS	103,484	0	2	2,029	821	106,334	0	3	3,025	437	109,796
Classified Activities	4,463,957	-108	3	141,396	161,596	4,766,841	0	5	258,756	845,500	5,871,097
DAU	101,474	0	2	2,511	-8,983	95,002	0	5	4,805	3,706	103,513
DCAA	331,556	0	4	12,585	-8,157	335,984	0	9	29,921	16,455	382,360
DCMA	924,019	0	4	35,432	-32,397	927,054	0	11	103,707	39,806	1,070,567
DFAS	13,057	0	2	209	-2,985	10,281	0	2	155	1,006	11,442
DISA	826,578	0	3	20,791	93,790	941,159	0	3	26,658	-11,173	956,644
DLA	270,132	0	2	5,145	-45,418	229,859	0	3	6,375	6,357	242,591
DLSA	11,207	0	4	475	652	12,334	0	6	726	1,325	14,385
DPMO	14,690	0	3	395	278	15,363	0	5	748	-137	15,974
DSA-DHRA	257,119	0	2	5,684	-16,022	246,781	0	4	9,458	88,964	345,203
DSCA	56,941	0	2	928	12,561	70,430	0	3	2,405	-4,908	67,927
DSS	137,674	0	2	2,322	-17,655	122,341	0	6	7,360	50,635	180,336
DTRA	226,026	0	2	5,429	15,329	246,784	0	4	10,724	17,294	274,802
DoDDE	1,482,651	-25,878	4	59,984	-56,442	1,460,315	10,521	7	100,644	44,655	1,616,135
OEA	43,208	0	2	780	-354	43,634	0	2	803	-29,697	14,740
OJCS	547,393	0	-2	-11,428	-16,611	519,354	0	3	17,150	46,320	582,824
OSD	528,924	0	4	22,532	-16,988	534,468	0	5	24,157	-58,682	499,943
OSD CMP	91,146	0	2	1,459	21,271	113,876	0	2	1,710	-18,580	97,006
Special Programs	6,502	0	2	104	148,813	155,419	0	2	2,331	-89,750	68,000
USSOCOM	1,466,058	0	2	35,328	-7,780	1,493,606	0	4	52,377	111,214	1,657,197
WHS	298,478	0	3	10,039	10,728	319,245	0	2	5,529	8,047	332,821
Subtotal	12,202,274	-25,986	3	354,129	236,047	12,766,464	10,521	5	669,524	1,068,794	14,515,303
DoD TOTAL	12,202,274	-25,986	3	354,129	236,047	12,766,464	10,521	5	669,524	1,068,794	14,515,303