

Price and Program Growth Detail Report: Service By Line Item (\$1000's)

Submission: 02/04/02

Service/Agency: DCAA

LINEITEM CODE	FY2001					FY2002					FY2003
	PROG	ADJUST	PCT	AMT	GROWTH	PROG	ADJUST	PCT	AMT	GROWTH	PROG
0101	270,739	0	4	11,763	-2,586	279,916	0	10	29,227	2,997	312,140
0103	82	0	5	4	0	86	0	2	2	0	88
0104	51	0	4	2	0	53	0	2	1	0	54
0106	37	0	5	2	-39	0	0	0	0	129	129
0107	299	0	4	13	-312	0	0	0	0	303	303
0111	1,155	0	0	0	205	1,360	0	0	0	156	1,516
CIVILIAN PERS	272,363	0	4	11,784	-2,732	281,415	0	10	29,230	3,585	314,230
COMP Total											
0308	11,752	0	2	188	-178	11,762	0	2	176	1,338	13,276
TRAVEL Total	11,752	0	2	188	-178	11,762	0	2	176	1,338	13,276
0673	2,484	0	-5	-117	74	2,441	0	-4	-109	0	2,332
OTHER DBOF	2,484	0	-5	-117	74	2,441	0	-4	-109	0	2,332
PURCHASES Total											
0771	444	0	1	5	1	450	0	1	5	87	542
TRANSPORTATION	444	0	1	5	1	450	0	1	5	87	542
Total											
0912	7,938	0	2	159	0	8,097	0	2	162	12	8,271
0913	50	0	2	1	-1	50	0	2	1	0	51
0914	4,989	0	2	80	560	5,629	0	1	84	866	6,579
0915	766	0	2	12	0	778	0	2	12	0	790
0917	178	0	2	3	-1	180	0	2	3	1	184
0920	11,248	0	2	180	-2,949	8,479	0	2	127	785	9,391
0921	6	0	0	0	0	6	0	0	0	0	6
0922	94	0	2	2	0	96	0	1	1	0	97
0925	5,154	0	2	83	-4,310	927	0	2	14	6,680	7,621
0989	13,024	0	2	205	1,327	14,556	0	1	215	2,927	17,698
0998	1,066	0	0	0	52	1,118	0	0	0	174	1,292
OTHER	44,513	0	2	725	-5,322	39,916	0	2	619	11,445	51,980
PURCHASES Total											
DCAA TOTAL	331,556	0	4	12,585	-8,157	335,984	0	9	29,921	16,455	382,360

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