

## **SPECIAL OPERATIONS FORCES**

	<b>(\$ in Millions)</b>						
	<b>FY 2001</b>	<b>Price</b>	<b>Program</b>	<b>FY 2002</b>	<b>Price</b>	<b>Program</b>	<b>FY 2003</b>
	<u><b>Actual</b></u>	<u><b>Change</b></u>	<u><b>Change</b></u>	<u><b>Estimate</b></u>	<u><b>Change</b></u>	<u><b>Change</b></u>	<u><b>Estimate</b></u>
<b>Army Special Ops Command</b>	<b>433.0</b>	<b>+5.4</b>	<b>-31.9</b>	<b>406.5</b>	<b>+22.3</b>	<b>+6.3</b>	<b>435.1</b>
<b>Joint Special Ops Command</b>	<b>118.5</b>	<b>+0.5</b>	<b>-5.5</b>	<b>113.5</b>	<b>+1.5</b>	<b>+23.2</b>	<b>138.2</b>
<b>Naval Special Warfare Center</b>	<b>229.9</b>	<b>+3.9</b>	<b>-0.2</b>	<b>233.6</b>	<b>+5.6</b>	<b>-2.3</b>	<b>236.9</b>
<b>Air Force Special Ops Command</b>	<b>426.6</b>	<b>+21.7</b>	<b>-5.6</b>	<b>442.7</b>	<b>+19.7</b>	<b>+25.3</b>	<b>487.6</b>
<b>Special Ops Command</b>	<b>106.5</b>	<b>+0.9</b>	<b>+33.2</b>	<b>140.5</b>	<b>+0.4</b>	<b>+31.5</b>	<b>172.4</b>
<b>Special Ops Acquisition Center</b>	<b>132.5</b>	<b>+2.3</b>	<b>+7.2</b>	<b>142.0</b>	<b>+2.6</b>	<b>+29.0</b>	<b>173.6</b>
<b>Theatre Special Ops Command</b>	<b>19.1</b>	<b>+0.7</b>	<b>-4.9</b>	<b>14.9</b>	<b>+0.3</b>	<b>-1.8</b>	<b>13.4</b>
<b>Total</b>	<b>1,466.1</b>	<b>+35.3</b>	<b>-7.8</b>	<b>1,493.6</b>	<b>+52.4</b>	<b>+111.2</b>	<b>1,657.2</b>

The United States Special Operations Command (USSOCOM) is a unified command with worldwide responsibilities to recruit, train, equip, maintain, and provide Special Operations Forces (SOF) in support of the contingency plans developed by the regionally oriented unified commands. When directed by the President, the U.S. Special Operations Commander will assume command of a special operation anywhere in the world. Each of the Services have SOF that are controlled by the CINC, USSOCOM. The Army SOF include Special Forces, Rangers, Special Operations Aviation which provides short to medium range infiltration/exfiltration aircraft, Civil Affairs specialists, and Psychological Operations specialists. The Navy SOF consist of SEAL (Sea, Air, Land) Teams, Patrol Coastal ships, and Special Boat Units. The Air Force SOF units provide medium to long range air infiltration/exfiltration aircraft, specially equipped gunships, and aerial refueling capability. Whether employed individually or together, these forces utilize their unique capabilities of foreign languages, regional orientation, specialized equipment, training and tactics, while ever mindful of the political aspects to accomplish their missions when called upon. The USSOCOM is the only unified command within DoD directly responsible for determining its own force structure and related material and funding requirements, procuring SOF unique equipment, and providing trained and ready forces.

The Operation and Maintenance (O&M) funding is included in the O&M, Defense-Wide appropriation and supports SOF units' training; exercise deployments; and the day-to-day operations of USSOCOM's Army, Navy, and Air Force SOF units. The O&M funding finances mission enhancements, fielding of SOF equipment, depot maintenance of SOF-unique equipment, combat development activities, anti-terrorism/force protection initiatives, and force structure changes. This funding also supports USSOCOM's participation in the established contingency operations of Bosnia, Kosovo and Southwest Asia. The special operations schools (i.e., John F. Kennedy Special Warfare Center and School; the Naval Special Warfare Center; The Joint Special Operations University; the Air Force Special Operations School and the Naval Small Craft Instruction and Technical Training School), training development, and support activities are also funded. The O&M funding also supports program management of the acquisition of advanced special operations forces equipment and management headquarters (i.e., USSOCOM Headquarters and staff, the Naval Special Warfare Command, the U. S. Army Special Operations Command, and the Air Force Special Operations Command).

**SPECIAL OPERATION FORCES**

	(Dollars in Millions)						
	<u>FY 2001</u>	<u>Price</u>	<u>Program</u>	<u>FY 2002</u>	<u>Price</u>	<u>Program</u>	<u>FY 2003</u>
	<u>Actual</u>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
<b><u>Budget Activity 1 – Operating Forces</u></b>	<b><u>1,360.4</u></b>	<b><u>+32.9</u></b>	<b><u>+3.7</u></b>	<b><u>1,397.0</u></b>	<b><u>+47.8</u></b>	<b><u>+86.6</u></b>	<b><u>1,531.3</u></b>
<b><u>Special Operations Operational Forces</u></b>	<b><u>986.6</u></b>	<b><u>+25.3</u></b>	<b><u>+17.7</u></b>	<b><u>1,029.6</u></b>	<b><u>+32.5</u></b>	<b><u>+68.3</u></b>	<b><u>1,130.4</u></b>
Flight Operations	469.4	+20.3	+16.1	505.8	+21.8	+32.7	560.3
Ship/Boat Operations	53.0	+0.5	+6.3	59.8	+0.7	-4.7	55.7
Combat Development Activities	264.8	+2.5	+8.6	276.0	+4.6	+28.1	308.7
Other Operations	199.4	+2.0	-13.3	188.1	+5.5	+12.1	205.7
<b><u>Special Operations Operational Support</u></b>	<b><u>373.8</u></b>	<b><u>+7.6</u></b>	<b><u>-14.1</u></b>	<b><u>367.4</u></b>	<b><u>+15.2</u></b>	<b><u>+18.3</u></b>	<b><u>400.9</u></b>
Force Related Training	33.6	+0.5	+1.3	35.5	+0.8	+0.5	36.8
Operational Support	32.4	-0.4	-4.7	27.4	+2.6	+1.1	31.1
Intelligence & Communications	91.9	+1.1	+3.9	96.9	+1.7	+3.3	101.8
Management/Operational Headquarters	96.0	+3.4	-9.0	90.4	+5.2	+1.6	97.2
Depot Maintenance	101.4	+2.1	-0.2	103.2	+4.6	+11.3	119.2
Base Support	18.5	+0.9	-5.4	14.0	+0.3	+0.6	14.8
<b><u>Budget Activity 3 – Training and Recruiting</u></b>	<b><u>58.4</u></b>	<b><u>+1.3</u></b>	<b><u>-3.5</u></b>	<b><u>56.1</u></b>	<b><u>+3.0</u></b>	<b><u>+3.9</u></b>	<b><u>63.0</u></b>
<b><u>Skill and Advanced Training</u></b>							
Specialized Skill Training	52.5	+1.3	-4.3	49.4	+2.5	+3.7	55.7
Professional Development Education	4.4	-0.2	+0.4	4.6	+0.5	-0.2	5.0
Base Support	1.5	+0.2	+0.4	2.0	-	+0.3	2.3
<b><u>Budget Activity 4 – Administrative and Service-wide Activities</u></b>	<b><u>47.3</u></b>	<b><u>+1.1</u></b>	<b><u>-7.9</u></b>	<b><u>40.6</u></b>	<b><u>+1.5</u></b>	<b><u>+20.8</u></b>	<b><u>62.9</u></b>
<b><u>Logistics Operations</u></b>	<b><u>47.3</u></b>	<b><u>+1.1</u></b>	<b><u>-7.9</u></b>	<b><u>40.6</u></b>	<b><u>+1.5</u></b>	<b><u>+20.8</u></b>	<b><u>62.9</u></b>
Acquisition/Program Management	47.3	+1.1	-7.9	40.6	+1.5	+20.8	62.9
<b>Total U.S. Special Operations Command</b>	<b>1,466.1</b>	<b>+35.3</b>	<b>-7.8</b>	<b>1,493.6</b>	<b>+52.4</b>	<b>+111.2</b>	<b>1,657.2</b>

## **SPECIAL OPERATION FORCES**

### **Explanation of FY 2002 to FY 2003 Program Changes**

#### **Budget Activity 1 Operating Forces (\$86.6 million)**

##### **Special Operations Operational Forces (\$68.3 million)**

Flight Operations: (\$32.7 million) - Increases include, but are not limited to funding provided for the MH-53 Extension; Air Survivability Equipment; Flight Readiness; AC-130 Gunship Restructure; and increase of 17 civilian full time equivalents (FTEs).

Ship/Boat Operations: (\$-4.7 million) – Entire Patrol Coastal inventory retires in FY 2003.

Combat Development Activities: (\$28.0 million) - See Classified Submission provided under separate cover.

Other Operations: (\$12.1 million) - Overseas Contingency Operations Transfer Fund realigned to the Component's funding baselines.

##### **Special Operations Operational Support (\$18.3 million)**

Intelligence and Communications: (\$3.3 million) - Net increase is primarily due to sustainment of the Multi-Band Inter/Intra Team Radio (MBITR), Joint Base Station (JBS), Tactical Local Area Network (TACLAN).

Management/Operational Headquarters: (\$1.6 million) - Increase is due to Systems Engineering Technical Assistance (SETA) contract for Air Force Special Operations Command (AFSOC) Tactical Training and the AFSOC Intelligence Databases program.

Depot Maintenance: (\$11.3 million) - Funding provides for the first full phase of the depot maintenance cycle for Advanced Seal Delivery System (ASDS) #1 and aging aircraft sustaining engineering (AASE).

Base Support: (\$0.6 million) - Increase is for base support for the Naval Special Warfare Command (NSWC) associated with completion of several new military construction projects.

Other Program Changes: (\$1.6 million) - Various.

**SPECIAL OPERATION FORCES**

**Budget Activity-3 Training and Recruiting (\$3.9 million)**

Increases support an additional 28 civilian FTEs and sustainment costs for the United States Army John F. Kennedy Special Warfare Center School (USAJFKSWCS) and funding for the Naval Special Warfare Command's Credentialized Training Plan.

**Budget Activity 4 Administration and Service Wide Activities (\$20.8 million)**

Program increases include the Advance Seal Delivery System (ASDS); AC-130 Gunship Restructure; High Level Architecture for SOF Training System and Rotary wing Suite of Integrated Infrared Counter Measure (SIIRCM) and the Suite of Integrated Radio Frequency Counter Measures (SIRFC).

**USSOCOM Flying Operations**

The USSOCOM Flight Operations includes SOF dedicated aviation assets of the Active Army, and the Air Force Active, Reserve, and National Guard units that operate and maintain over 250 uniquely equipped fixed and rotary wing aircraft. Funding satisfies operations and maintenance requirements necessary to provide highly trained aircrews and mission capable aircraft to accomplish SOF aviation missions including insertion, extraction, re-supply, aerial fire support, air-to-air refueling, combat search and rescue, psychological operations, aerial security, medical evacuation, electronic warfare, mine dispersal, and command and control.

	<b><u>FY 2001</u></b>		<b><u>FY 2002</u></b>		<b><u>FY 2003</u></b>
	<b><u>Actual</u></b>	<b><u>Change</u></b>	<b><u>Estimate</u></b>	<b><u>Change</u></b>	<b><u>Estimate</u></b>
<b><u>Primary Aircraft Authorized (PAA) (End of FY)</u></b>					
<u>Air Force Special Operations Command (AFSOC)</u>					
Tactical/Mobility	109	-3	106	3	109
Training	<u>28</u>	<u>-5</u>	<u>23</u>	<u>-3</u>	<u>20</u>
Total	137	-8	129	0	129
<u>Army Special Operations Command (USASOC)</u>					
Tactical/Mobility	121	4	125	-2	123
Training	<u>27</u>	<u>-4</u>	<u>23</u>	<u>2</u>	<u>25</u>
Total	148	0	148	0	148