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| 1. COMPONENT | FY 2002 MILITARY CONSTRUCTION PROGRAM | | 2. DATE July 2001 |
| 3. INSTALLATION AND LOCATION Various | 4. COMMAND Secretary of Defense | | 5. AREA CONSTRUCTION COST INDEX Various |

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|-----------------------|-----------|--------|----------|---------|--------|-----------|---------|--------|-------|-------|
| 6. PERSONNEL STRENGTH | PERMANENT | | STUDENTS | | | SUPPORTED | | | | |
| | OFFICER | ENLIST | CIVIL | OFFICER | ENLIST | CIVIL | OFFICER | ENLIST | CIVIL | TOTAL |
| A. | | | | | | | | | | |
| B. | | | | | | | | | | |

7. INVENTORY DATA (\$000)

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| A. TOTAL AREA. |
| B. INVENTORY TOTAL AS OF |
| C. AUTHORIZATION NOT YET IN INVENTORY |
| D. AUTHORIZATION REQUESTED IN THIS PROGRAM |
| E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM |
| F. PLANNED IN NEXT THREE YEARS |
| G. REMAINING DEFICIENCY |
| H. GRAND TOTAL |

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|--|---------|--------------------|---------|--------|----------|
| 8. PROJECTS REQUESTED IN THIS PROGRAM: | | | | | |
| CATEGORY | PROJECT | PROJECT TITLE | COST | DESIGN | STATUS |
| CODE | NUMBER | | (\$000) | START | COMPLETE |
| Various | | Minor Construction | 24,492 | N/A | N/A |

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|--------------------|---------|--|---------|--|--|
| 9. FUTURE PROJECTS | | | | | |
| CATEGORY | PROJECT | PROJECT TITLE | COST | | |
| CODE | NUMBER | | (\$000) | | |
| Various | | Included in the following program (FY 2003) | 26,689 | | |
| | | Included in the following program (FY 2003-2006) | 104,000 | | |

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| 10. MISSION OR MAJOR FUNCTION | | | | | |
| Various | | | | | |

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|---|--|--|--|--|--|
| 11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES | | | | | |
| None | | | | | |

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|---|--|---|--|--|----------|---------------------------------------|--------------|
| 1. Component | | FY 2002 MILITARY CONSTRUCTION PROJECT DATA | | | | 2. Date July 2001 | |
| 3. Installation and Location/UIC: Various | | | | 4. Project Title Minor Construction | | | |
| 5. Program Element N/A | | 6. Category Code N/A | | 7. Project Number N/A | | 8. Project Cost (\$000) 24,492 | |
| 9. COST ESTIMATES | | | | | | | |
| Item | | | | U/M | Quantity | Unit Cost | Cost (\$000) |
| Unspecified Minor Construction | | | | LS | | | \$24,492 |
| TRICARE Management Activity | | | | | (5,526) | | |
| Special Operations Command | | | | | (1,903) | | |
| Defense Finance and Accounting Service | | | | | (1,500) | | |
| Department of Defense Education Activity | | | | | (4,249) | | |
| Ballistic Missile Defense Organization | | | | | (2,009) | | |
| Joint Chiefs of Staff | | | | | (6,305) | | |
| Defense Level Activities | | | | | (3,000) | | |
| 10. Description of Proposed Construction | | | | | | | |
| Budget Subactivity: Unspecified Minor Construction | | | | | | | |
| <p>Title 10 USC 2805 provides statutory authority to carry out minor military construction projects not otherwise authorized by law. A minor military construction project is a military construction project (1) that is for a single undertaking at a military installation; and (2) that has an approved cost equal to or less than the amount specified by law as the maximum amount of a minor military construction project, currently \$1,500,000 per project. (Section 2811 of the DoD Authorization Act for Fiscal Year 1996 amended Section 2805 of title 10 USC to raise the threshold for unspecified minor construction projects to correct life, health, or safety deficiencies to \$3,000,000).</p> | | | | | | | |
| 11 Requirement: | | | | | | | |
| <p>The \$24,492,000 for FY 2002 is considered a reasonable estimate to provide the numerous Defense Agencies and Activities supported by this account a capability to react to requirements for construction, alteration, or modification of facilities resulting from: (1) unforeseen situations affecting mission performance or safety of life or property; and (2) opportunities to attain greater efficiency of operation whereby investment costs are rapidly offset (amortized) through savings in maintenance and operation costs. A lump sum amount of \$6,305,000 is included to support exercise related construction projects with funded costs of \$1,500,000 or less for JCS sponsored exercises.</p> | | | | | | | |
| 12. Supplemental Data: | | | | | | | |
| <p>a. Estimated design data: Not applicable.</p> <p>b. Equipment provided from other appropriations: Not applicable.</p> | | | | | | | |