

DEFENSE THREAT REDUCTION AGENCY

PROCUREMENT, DEFENSE-WIDE

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PROCUREMENT, DEFENSE-WIDE

Defense Threat Reduction Agency

(\$ in Millions)

FY 2002 Estimate \$24.625
FY 2001 Estimate \$43.773
FY 2000 Estimate \$40.164

Purpose and Scope of Work

To provide resources necessary to replace mission-essential vehicles in support of the Defense Threat Reduction Agency (DTRA) programs, and to replace overage and leased equipment or procure new investment items required to perform DTRA's assigned mission.

Justification of Funds

The procurement program provides for a vehicle program that will ensure uniform serviceability to all areas. The vehicle program requires the replacement of five (5) passenger-carrying vehicles in FY 2002 at a cost of \$145,000.

The procurement program also includes other major equipment at a cost of \$24,480,000. The largest portion of these funds are for the Advanced Unitary Penetrator and a classified program. Funding also provides for a Technology Security Assessment System (TSAS), the Patent Application Review System (PARS), the Arms Control Information and Notification (ACIN) program, aerosol and particulate radionuclide detection equipment for nuclear test monitoring stations and other operational equipment requirements to support the accomplishment of the DTRA mission.

Defense Threat Reduction Agency
 FY 2002 Amended Budget Submission
 Dollars in Millions

PROCUREMENT, DEFENSE-WIDE

DATE: Ju

LINE NO.	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	FY 2000	FY 2001
33	Vehicles:			0.157	0.144
34	Other Major Equipment:			40.007	43.629
	Total Direct Program			40.164	43.773

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 Exhibit P-1, Procurement

Exhibit P-40, Budget Item Justification						Date June 2001			
Appropriation/Budget Activity Procurement, Defense-Wide/01						P-1 Line Item Nomenclature Vehicles			
Program Element for Code B Items:						Other Related Program Elements			
	ID Code	FY 1999	FY 2000	FY 2001	FY 2002				
Total Procurement Cost (in millions)		0.124	0.157	0.144	0.145				

This program provides for replacement of mission-essential passenger carrying vehicles for base support functions at the Defense Threat Reduction Agency (DTRA), field offices in Moscow, Albuquerque, NM, Nevada Test Site, and Yokota AFB, Japan. The vehicles programmed for replacement meet Department of Defense c based on age and mileage.

Exhibit P-20, Requirements Study		Appropriation (Treas) Code: 0300				Date: June 2001			
P-1 Line Item Nomenclature Vehicles		Admin Leadtime (After Oct 1):				Prod Leadtime:			
		FY 1999	FY 2000	FY 2001	FY 2002				
Total Vehicles		6	9	7	5				
Unit Cost (\$000)									
Sedans		24	13	17	16				
Station Wagons			18	19	19				
Van-Wagon (12 passenger)				32					
Van-Wagon (9 passenger)		22							
Suburban		36		40	40				
Sport Utility Vehicle					35				
Van-Wagon (8 passenger)			22						
Total Cost (\$000)		124	157	144	145				
Assets on Hand		78	78	78	78				
Deliveries from all prior year funding									
Deliveries from FY 1999 funding		6							
Deliveries from FY 2000 funding			9						
Deliveries from FY 2001 funding				7					
Deliveries from FY 2002 funding					5				
Deliveries from FY 2003 funding									
Deliveries from subsequent years' funding									
Disposals		6	9	7	5				
End of Year Asset Position		78	78	78	78				
Current Authorized Allowance		89	89	89	89				
		Disposals (Vehicles)		Vehicles Eligible for FY 2000 Replacement: 9					
		FY 1998 thru 9/30/98: 6		Vehicles Eligible for FY 2001 Replacement: 7					
				Vehicles Eligible for FY 2002 Replacement: 5					
		FY 1997: 0							
		FY 1996: 0							
		FY 1995: 0		Vehicle Augment:					

P-1 Shopping list Item No. 33-1 of 33-1

Appropriation/Budget Activity Procurement, Defense-Wide/01					P-1 Item Nomenclature Vehicles			
Cost Element	Qty	Unit Cost	Location of PCO	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?
FY 2000								
Sedan	5	13	GSA	C/FP	General Motors	03-00	04-00	
8-passenger Van Wagon	3	22	GSA	C/FP	Chrystler	04-00	08-00	
Station Wagon	1	18	GSA	C/FP	Ford Motor Co.	02-00	08-00	
FY 2001								
Sedan	2	17	GSA	C/FP	Unknown	TBD	TBD	
Station Wagon	2	19	GSA	C/FP	Unknown	TBD	TBD	
12-passenger Van Wagon	1	32	GSA	C/FP	Unknown	TBD	TBD	
Suburban	1	40	GSA	C/FP	Unknown	TBD	TBD	
FY 2002								
Sedan	1	16	GSA	C/FP	Unknown	TBD	TBD	
Station Wagon	1	19	GSA	C/FP	Unknown	TBD	TBD	
Suburban	1	40	GSA	C/FP	Unknown	TBD	TBD	
SUV	2	35	GSA	C/FP	Unknown	TBD	TBD	

Exhibit P-40, Budget Item Justification	Date June 2001
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Appropriation/Budget Activity Procurement, Defense-Wide/01	P-1 Line Item Nomenclature Other Major Equipment
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Program Element for Code B Items:	Other Related Program Elements
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	ID Code	FY 1999	FY 2000	FY 2001	FY 2002				
Total Procurement Cost (in millions)		29.603	40.007	43.629	24.480				

The Conventional Air Launched Cruise Missile (CALCM) BLOCK II is a long-range (500+ NM), air delivered, stand-off missile the battle proven CALCM vehicle with a penetrator warhead. Fielded, CALCM BLOCK II provides the Warfighter with a cost-effective, near-term, stand-off capability against a wide range of hardened/buried chemical, nuclear, and biological production and storage facilities. The CALCM BLOCK II represents DoD's most cost efficient near-term stand-off penetrat solution to one of the Warfighter's highest priorities: effective stand-off counterforce capability against WMD faciliti. This effort will convert 50 BLOCK IA CALCMs to BLOCK II. The FY99 contract, accomplished in FY00, procured long-lead it weapon design, and performed a warhead downselect. The FY00 contract will procure long-lead items, produce two test miss and perform flight tests in early FY02. The FY01 contract, and the last, will procure 48 missiles for delivery to the us

The BLU-116/B, Advanced Unitary Penetrator (AUP), is a penetrating 2000-pound air-to-surface warhead intended to provide improved penetrability for weapon systems that currently employ the BLU-109/B(AF) and BLU-109A/B(Navy) penetrating warhea. The AUP provides more than twice the penetration capability of the BLU-109 in order to provide reliable kill for hard, bu targets containing Weapons of Mass Destruction (WMD) related facilities. Further the AUP maintains the BLU-109 flight characteristics and aircraft interfaces to minimize flight certification requirements and to maintain compatibility with guidance units and aircraft that now carry the BLU-109 penetrator.

The AUP provides a near-term capability for the Warfighter to effectively target and minimize the collateral effects asso with counterforce operations against WMD related facilities. The AUP provides the target planner greater flexibility in selecting attack options that will achieve the required penetration and target kill while reducing the probability of und collateral effects. Contract awards for building the first 30 qualification units began in September 2000. In FY02, AUP performance will be tested in three air drops against concrete hardened targets.

Exhibit P-40, Budget Item Justification		Date	June 2001
Appropriation/Budget Activity Procurement, Defense-Wide/01		P-1 Line Item Nomenclature	Other Major Equipment
Program Element for Code B Items:		Other Related Program Elements	

The Hard Target Smart Fuze (HTSF) is intended to provide an operational fuze capability for penetrating weapons that permits optimization of the burst location for defeating WMD-related facilities while minimizing collateral effect. The HTSF provides layer detection, void detection, and depth-of-burst capabilities in addition to time delay. This allows much more precise control over detonation location in order to increase lethality and limit collateral effect in attacking WMD targets. The HTSF provides the target planner greater flexibility in selecting attack options that will achieve the required weapon detonation location. By using the various modes of the HTSF, the warfighter can tailor the attack to pinpoint the detonation location thereby effectively defeating the target while controlling undesirable collateral effects. The first PreProduction contract for a build of 60 units was awarded in October 2000 with a flight test on the Conventional Air Launched Cruise Missile (CALCM) scheduled for October-November 2001 after Cannon Tests have been performed. A second PreProduction contract option is scheduled to be awarded in May for incorporation in the BLU-116/B, Advanced Unitary Penetrator. Three production options are scheduled to start in FY02 and continue through FY04 with assets being delivered to both the Air Force and the Navy.

The Tactical FLIR Pod Modification (TFPM), renamed Bomb Impact Assessment (BIA), is a modification of the standard Air Force LANTIRN Pod flown on the F-15E aircraft. This modification adds a state of the art digital recorder. This will accelerate the post mission analysis of aircraft FLIR data and allow rapid insertion into the intelligence channels. The BIA provides a near-term capability for the warfighter to effectively conduct bomb damage assessment of high priority Weapons of Mass Destruction (WMD) targets. This new enhanced capability will allow for quick post-mission assessment of weapons performance target interaction (parameters such as in-soil vs. void). In FY00, BIA underwent a Critical Design Review (CDR) for its nose section, the BIA's Requirement Correlation Matrix was approved and a Concept of Operations (CONOPS) was developed. In early FY01, the BIA went through a full CDR. Also in FY01, Engineering Manufacturing Development (EMD) will complete and the first production contract for 10 units will be awarded with delivery in FY02.

Exhibit P-40, Budget Item Justification		Date	June 2001
Appropriation/Budget Activity Procurement, Defense-Wide/01		P-1 Line Item Nomenclature	Other Major Equipmen
Program Element for Code B Items:	Other Related Program Elements		

The Technology Security Assessment System (TSAS): This project is designed to provide the analytical tools necessary for policy analysts, case analysts, and technical/intelligence analysts within Defense Threat Reduction Agency (DTRA) to identify trends and relationships from a variety of data resources to assist in policy development and in case review processes.

The Patent Application Review Systems (PARS): This project will automate the patent secrecy review process conducted by DoD and managed by DTRA with the military departments for the U.S. Patent and Trademark Office.

This funding also provides for the Arms Control Information Notification (ACIN) system and equipment for nuclear monitoring. Budget estimates also include a classified program and replacement of overage and leased or new inventory items required to perform the mission of the newly established DTRA.

Exhibit P-5 Cost Analysis				Date: June 2001				
Appropriation/Budget Activity				P-1 Item Nomenclature				
Procurement, Defense-Wide/01				Other Major Equipment				
Total Cost in Thousands of Dollars								
Cost Element	FY 1999 Unit Cost	FY 1999 Total Cost	FY 2000 Unit Cost	FY 2000 Total Cost	FY 2001 Unit Cost	FY 2001 Total Cost	FY 2002 Unit Cost	FY 2002 Total Cost
<u>CALCM Block II, Hardware Recurring Cost</u>								
1. Structural			63	126	63	3,024		
2. Electrical			9	18	9	432		
3. Warhead/Fuze			43	2,150	83	4,000		
4. Air Vehicle/Conversion			96	192	96	4,613		
5. Project Support			60	120	5	250		
<u>CALCM Block II, Nonrecurring and Ancillary Cost</u>								
1. Modification Design		3,800		641				
2. Production Line Start/Long Lead Items		4,050		1,600				
3. Software Development		1,600		6,600				
4. Tech Orders and Drawings Updates		500		575				
5. System Qualification				1,000				
6. Flight tests				3,000				
7. Program Support		850		550		600		
<u>BLU-116/B, Hardware Recurring Cost</u>								
1. Penetrator Casing	29	870			29	1,972	29	3770
2. Warhead Components	2	60			2	136	2	260
3. Shroud Assembly	7	180			6	408	6	780
4. Explosive Fill	5	150			5	338	5	650
5. Integration & Assembly	2	60			2	136	2	260
<u>BLU-116/B, Nonrecurring and Ancillary Cost</u>								
1. Steel Forging Set Up Cost				52				
2. Producibility Enhancements		1,576		390		26		125
3. Program Support		2,584		898		54		283
4. Weapon Qualification Support		302		1,360		36		72

Exhibit P-5 Cost Analysis				Date: June 2001					
Appropriation/Budget Activity				P-1 Item Nomenclature					
Procurement, Defense-Wide/01				Other Major Equipment					
Total Cost in Thousands of Dollars									
Cost Element	FY 1999 Unit Cost	FY 1999 Total Cost	FY 2000 Unit Cost	FY 2000 Total Cost	FY 2001 Unit Cost	FY 2001 Total Cost	FY 2002 Unit Cost	FY 2002 Total Cost	
<u>Hard Target Smart Fuze, Nonrecurring & Ancillary Cost</u>									
1. Production Lot Certification				70		225		225	
2. Program Support						60		175	
3. Mission Planning				40					
4. LCST				192					
<u>Hard Target Smart Fuze, Recurring Cost</u>									
1. HTSF Fuze Cost			37	2,220	29	3,420	23	4,473	
2. GSU Kits			35	194	36	2,143			
3. Functional Trainers (D-1)					15	660			
4. Load Trainers (D-2)					8	405			
<u>Tactical FLIR Pod Mod (BIA) Hardware-Nonrecurring & Ancillary Costs</u>									
1. Spares						2853			
2. Production Readiness						1200			
3. Program Support						106			
<u>Tactical FLIR Pod Mod (BIA) Hardware-Recurring Cost</u>									
1. LANTIRN Pod Modification Kits					310	3,100			
2. WSV-WV Kits					20	241			
<u>Patent Application Review</u>									
Hardware/Network Upgrade									
<u>Open Skies Management & Planning System</u>									
Workstations			40	297					
System Integration				395					
<u>Compliance Monitoring & Tracking System</u>									
User Nodes					3	198			
Servers					35	210			
System Integration						83			
<u>Technical Surveillance Countermeasure (TSCM)</u>									
BULLFROG Receiver Sys. Equipment and Storage									
						820			
<u>Laboratory Upgrades</u>									
		147							
<u>Plutonium Production Equipment</u>									
Netro Multiplicity Counters		260							

Exhibit P-5 Cost Analysis						Date: June 2001					
Appropriation/Budget Activity						P-1 Item Nomenclature					
Procurement, Defense-Wide/01						Other Major Equipment					
Total Cost in Thousands of Dollars											
Cost Element	FY 1999 Unit Cost	FY 1999 Total Cost	FY 2000 Unit Cost	FY 2000 Total Cost	FY 2001 Unit Cost	FY 2001 Total Cost	FY 2002 Unit Cost	FY 2002 Total Cost			
<u>Mission Management</u>											
ADP Hardware		2,344		11							
ADP Software		531		6							
Network Upgrades		305									
Office Automation		181		328		6,639		3,925			
Notebooks				671							
Workstations				433							
Workstations Upgrades				112							
Tape Drives				24							
Servers				246							
Database Infrastructure								140			
Network/Telecommunications				2,836		1,350		2,597			
Business Systems						303		121			
Nuclear Planning & Execution System Modernization		735		656		100		100			
Unsatisfactory Reporting System				221							
Intrusion Detection Equipment		83									
Video Wall		250									
Communications Software Support		200									
Spectrometer				150							
<u>Non-Passenger Carrying Vehicles</u>											
55K lb. Forklift		227									
<u>Classified Program</u>											
		7,758		5,413		4,308		4,074			
<u>Classified Program (TDD)</u>											
				5,400							
<u>Arms Control Information Notification (ACIN)</u>											
To be determined								500			
<u>Nuclear Test Monitoring</u>											
Aerosol Radionuclide Sampler/Analyzer (ARSA)							360	720			
ARSA Spares							220	220			
Radionuclide Automated Sampler/Analyzer (RASA)							150	150			
RASA Spares							210	210			
<u>Technology Security Assessment</u>											
Hardware/Software								650			
Total		29,603		40,007		43,629		24,480			

Appropriation/Budget Activity Procurement, Defense-Wide/01					P-1 Item Nomenclature Other Major Equip		
Cost Element	Qty	Unit Cost	Location of PCO	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery
FY 1999							
CALCM Block II			Tinker AFB,OK	FFP	Boeing Kent,WA	11-99	05-01
BLU-116/B Advanced Unitary Penetrator	30	44	NAWC,China Lake	FFP	Various	09-00	01-01
Laboratory Upgrades	1	147	DTRA	C/FFP	Baker Company Sanford, ME	09-99	03-00
Plutonium Production Equip Neutro Multiplicity Counters	1	260	DTRA	C	Canberra Industries	09-00	03-01
Mission Management							
ADP Hardware	Var	Var	DTRA	C	Various	09-99	12-99
ADP Software	Var	Var	DTRA	C	Various	07-99	07-99
Network Upgrades	Var	Var	DTRA	C	Various	06-99	07-99
Operations Ctr ADP Software		200	DTRA	C	Unknown	12-00	12-00
Nuclear Planning & Execution Modernization	1	735	DTRA	C	Worldwide Tech. St. Louis, MO	04-99	05-99
Intruision Detection Sys	1	83	DTRA	C	Capital Card Rockville, MD	06-99	10-99
Non-Passenger Vehicles							
55K lb. Forklift	1	227	Def. Industrial Supply Center	C	Hyster Danville, IN	05-99	10-99
Classified Program		7758					

P-1 Shopping List - Item No. 34-1 of 34-5

Appropriation/Budget Activity Procurement, Defense-Wide/01					P-1 Item Nomenclature Other Major Equip		
Cost Element	Qty	Unit Cost	Location of PCO	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery
FY 2000							
CALCM Block II	2	354	Tinker AFB,OK	FFP	Boeing Aircraft	08-00	07-01
Hard Target Smart Fuze	60	37	Eglin AFB,FL	CPIF	Alliant Tech, MN	10-00	10-01
<u>Open Skies</u>							
OSMAPS System Integration	1	395	DTRA	SS	Logicon, San Pedro, CA	09-00	05-01
<u>Mission Management</u>							
ADP Hardware	VAR	VAR	DTRA	C	Various	Multiple	FY 00
ADP Software	VAR	VAR	DTRA	C	Various	Multiple	FY 00
Office Automation	VAR	VAR	DTRA	C	Various	Multiple	FY 00
Notebooks	VAR	VAR	DTRA	C	Various	Multiple	FY 00
Workstations	VAR	VAR	DTRA	C	Various	Multiple	FY 00
Workstation Upgrades	VAR	VAR	DTRA	C	Various	Multiple	FY 00
Tape Drivers	VAR	VAR	DTRA	C	Various	Multiple	FY 00
Servers	VAR	VAR	DTRA	C	Various	Multiple	FY 00
Network/Telecommunications	VAR	VAR	DTRA	C	Various	Multiple	FY 00
Business Systems	VAR	VAR	DTRA	C	Various	Multiple	FY 00
Nuclear Planning & Execution Modernization	1	656	DTRA	C	Worldwide Tech St. Louis, MO	02-00	05-00
Unsatisfactory Reporting Sys	1	221	DTRA	C	DLT Solutions	05-00	06-00
Gas Spectrometer System	1	150	DTRA	C	Agilent Tech	01-00	04-00
<u>Technical Surveillance</u>							
<u>Countermeasure (TCSM)</u>							
BULLFROG Receiver System	2	220	HQ AFOSI/XPR	C	Matrix Engineering	01-01	04-01
			Andrews AFB, MD		Baltimore, MD		
TSCM Equipment and Storage	6	35	DTRA	C	Unknown	TBD	TBD
Classified Program		5413					
Classified Program (TDD)		5400					

Appropriation/Budget Activity Procurement, Defense-Wide/01					P-1 Item Nomenclature Other Major Equip		
Cost Element	Qty	Unit Cost	Location of PCO	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery
FY 2001							
CALCM Block II	48	433	Tinker AFB,OK	FFP	Boeing Aircraft Kent,WA	01-01	09-01
BLU-116/B Advanced Unitary Penetrator	36	44	NAWC, China Lake	FFP	Various	11-01	10-02
Hard Target Smart Fuze	120	29	Eglin AFB,FL	FPIF	Alliant Tech MN	09-01	07-02
Tactical FLIR Pod Mod (BIA)	10	330	Wright-Patterson AFB,OH	FFP	Lockheed-Martin, Orlando,FL	09-00	08-02
<u>Mission Management</u>							
Office Automation	VAR	VAR	DTRA	C	Various	Multiple	FY 01
Network/Telecommunications	VAR	VAR	DTRA	C	Various	Multiple	FY 01
Business Systems	VAR	VAR	DTRA	C	Various	Multiple	FY 01
Nuclear Planning & Execution Modernization	1	100	DTRA	C	Worldwide Tech St. Louis, MO	04-01	05-01
<u>Compliance Monitoring & Tracking System (CMTS)</u>							
CMTS User Nodes	66	3	DTRA	C	Sun Microsystems Mclean, VA	01-01	FY 01
CMTS Servers	6	35	DTRA	C	Sun Microsystems Mclean, VA	01-01	FY 01
Classified Program		4308					

P-1 Shopping List - Item No. 34-3 of 34-5

Exhibit P-5a, Procurement
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Appropriation/Budget Activity Procurement, Defense-Wide/01					P-1 Item Nomenclature Other Major Equip		
Cost Element	Qty	Unit Cost	Location of PCO	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery
FY 2002							
BLU-116/B Advanced Unitary Penetrator	130	44	NAWC, China Lake	FFP	Various	02-02	11-02
Hard Target Smart Fuze	196	23	Eglin AFB, FL	FPIF	Alliant Tech MN	04-02	03-03
<u>Arms Control Information Notification (ACIN)</u>							
Artichitecture TBD	TBD	TBD	DTRA	C	TBD	TBD	FY 02
<u>Technology Security Assessm.</u>							
Hardware/Software	TBD	TBD	DTRA	C	TBD	TBD	FY 02
<u>Mission Management</u>							
Office Automation	TBD	TBD	DTRA	C	Unknown	TBD	FY 02
Database Infrastructure	TBD	TBD	DTRA	C	Unknown	TBD	FY 02
Network/Telecommunications	TBD	TBD	DTRA	C	Unknown	TBD	FY 02
Business Systems	TBD	TBD	DTRA	C	Unknown	TBD	FY 02
Nuclear Planning & Execution Modernization	1	100	DTRA	C	Unknown	02-02	05-02
<u>Nuclear Test Monitoring</u>							
ARSA	2	360	DTRA	C	TBD	TBD	FY 02
ARSA Spares	1	220	DTRA	C	TBD	TBD	FY 02
RASA	1	150	Wright-Patterson AFB, OH	FFP	DME Corp Orlando, FL		FY 02
RASA Spares	1	210	DTRA	C	DME Corp Orlando, FL		FY 02
Classified Program		4074					

P-1 Shopping List - Item No. 34-4 of 34-5

Exhibit P-5a, Procuremer
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COST ELEMENTS	MFR	FY	SERV	PROC QTY Each	ACCEP. PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Fiscal Year 01												Fiscal Year 02												L A T E R													
							Calendar Year 01												Calendar Year 02																									
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P														
CALCM BLOCK II	1	FY99	AF																																									
CALCM BLOCK II	1	FY00	AF	2	0	2							2																															
CALCM BLOCK II	1	FY01	AF	48	0	48				CA														24	24																			

MFR	NAME / LOCATION	PRODUCTION RATES			REACHED D +	MFR Number	ADMIN LEAD TIME		MFR After 1 Oct.	TOTAL After 1 Oct.	REMARKS
		MIN.	1-8-5	MAX.			Prior 1 Oct.	After 1 Oct.			
1	Boeing, Aircraft & Missile Systems, Kent, WA	TBD	4	TBD	TBD	1	INITIAL				REMARKS CA= Contract Award
							REORDER				
							INITIAL				
							REORDER				
							INITIAL				
							REORDER				
							INITIAL				
							REORDER				

Exhibit P-45, Summary of Reimbursables
 (TOA, \$ in Millions)

Appropriation: Procurement, Defense-Wide

P-1 Line		FY 2000		FY 2001		FY 2002	
<u>Item No.</u>	<u>Qty</u>	<u>Actual</u>	<u>Reimb.</u>	<u>Qty</u>	<u>Est. Reimb</u>	<u>Qty</u>	<u>Est. Reimb</u>
Other Major Equipment							
Air Force		4.435			3.640		2.536
Navy		0.015			0.010		0.010
Total		4.450			3.650		2.546

Exhibit P-45, Summary of
 (Exhibit P-45)