

Appropriation: Procurement, Defense-Wide		Date: June 2001						
Budget Activity: Department of Defense Education Activity								
P-1 Line Item No.	Item Nomenclature	Identification Code	PY FY 2000 Quantity	PY FY 2000 Cost	CY FY 2001 Quantity	CY FY 2001 Cost	BY1 FY 2002 Quantity	BY1 FY 2002 Cost
1	Electronic Data Management System	D5	1	352				
2	Meridian Norstar Key Telephone System	D5	1	244				
3	Information Transmission System	D5	2	823				
4	Cynergistic (robotics) Lab	D5					1	300
5	Intercom System	D5			1	120		
6	Relocatables	D5			1	150		
7	Storage Area Network	D5			1	250	2	500
8	Voice, Video, and Data Transmission System	D5			3	1,026	2	776
	<b>TOTAL</b>			<b>1,419</b>		<b>1,546</b>		<b>1,576</b>

Exhibit P-5a, Procurement History and Planning		Weapon System			Date: June 2001				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number									
Procurement, Defense - Wide/Department of Defense Education Activity									
WBS COST ELEMENTS	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	If Yes, When Available
<b>Past Year</b>									
<u>Administrative, Educational and Operational Support:</u> Management Headquarters FY 00	Williams Comm. Solutions	Work Request	Marine Corps	4/00	4/00	1	244	No	
<u>Automated Data Processing:</u> FY 00	SPAWARSYSCEN North Charleston, NC	MIPR	Antilles School System	8/00	8/00	3	392	No	
<b>Current Year</b>									
<u>Automated Data Processing:</u> Management Headquarters FY 01	G&G Electronics	Unknown	Unknown	Unknown	Unknown	5	279	No	
<u>Logistics:</u> Management Headquarters FY 01	Unknown	Unknown	Unknown	Unknown	Unknown	1	150	No	
<b>Budget Year 1</b>									
<u>Administrative, Educational and Operational Support:</u> Management Headquarters FY 02	Diversified Educational Sys. Inc.	Unknown	Unknown	Unknown	Unknown	1	300	No	
<u>Automated Data Processing:</u> Management Headquarters FY 02	Unknown	Unknown	Unknown	Unknown	Unknown	4	319	No	

EXHIBIT P-40, BUDGET ITEM JUSTIFICATION						DATE: June 2001						
APPROPRIATION (TREASURY) CODE/CC/BA/BSA/ITEM CONTROL NUMBER <b>Procurement, Defense-Wide/Department of Defense Education Activity</b>						P-1 ITEM NOMENCLATURE Major Equipment, DoDEA						
PROGRAM ELEMENT FOR CODE B ITEMS:				OTHER RELATED PROGRAM ELEMENTS								
	Prior Years	ID Code	PY FY 2000	CY FY 2001	BY1 FY 2002	BY2 FY 2003	BY2+1 FY 2004	BY2+2 FY 2005	BY2+3 FY 2006	BY2+4 FY 2007	To Comp	Total
Proc Qty												
Gross Cost			1,419	1,546	1,576							4,541
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (=P-1)			1,419	1,546	1,576							4,541
Initial Spares												
Total Proc Cost			1,419	1,546	1,576							4,541
Flyaway U/C												
<p><b>Procurement, Defense-Wide for the Department of Defense Education Activity, in Fiscal Year 2000, 2001, and 2002 supports the following:</b></p> <ol style="list-style-type: none"> <li><b>1. Educational support replacement equipment to ensure quality and efficient school service to stakeholders</b></li> <li><b>2. Automated data processing equipment to support administrative initiatives</b></li> <li><b>3. Purchase of relocatables to support increased enrollment in DoDDS Pacific</b></li> </ol>												