

**COMMITTEE STAFF PROCUREMENT BACKUP BOOK**

**FY 2001 BUDGET SUBMISSION**

**February 2000**

**DEFENSE SECURITY COOPERATION AGENCY**

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For

Defense Security Cooperation Agency (DSCA)

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PROCUREMENT, DEFENSE-WIDE

Defense Security Cooperation Agency (DSCA)

(\$ in Millions)

|                  |      |
|------------------|------|
| FY 2001 Estimate | .656 |
| FY 2000 Estimate | .384 |
| FY 1999 Actual   | .373 |

Purpose and Scope of Work

To provide and maintain ADP equipment for Humanitarian Assistance/Demining and African Center for Security Studies organizations within the DSCA.

Justification of Funds

In the interest of prudent planning for upgrading and maintaining information processing equipment in support of the Humanitarian Assistance/Demining and African Center for Security Studies



|  |             |         |         |                                     |                                |         |                       |         |         |         |         |         |       |
|--|-------------|---------|---------|-------------------------------------|--------------------------------|---------|-----------------------|---------|---------|---------|---------|---------|-------|
| EXHIBIT P-40, BUDGET ITEM JUSTIFICATION  |             |         |         |                                     |                                |         | DATE<br>JANUARY 2000  |         |         |         |         |         |       |
| APPROPRIATION (TREASURY) CODE/CC/BA/BSA/ITEM CONTROL NUMBER  |             |         |         |                                     |                                |         | P-1 ITEM NOMENCLATURE |         |         |         |         |         |       |
| PROCUREMENT, DEFENSE-WIDE  |             |         |         | DEFENSE SECURITY COOPERATION AGENCY |                                |         | MAJOR EQUIPMENT       |         |         |         |         |         |       |
| PROGRAM ELEMENT FOR CODE B ITEMS:  |             |         |         |                                     | OTHER RELATED PROGRAM ELEMENTS |         |                       |         |         |         |         |         |       |
|  | Prior Years | ID Code | FY 1997 | FY 1998                             | FY 1999                        | FY 2000 | FY 2001               | FY 2002 | FY 2003 | FY 2004 | FY 2005 | To Comp | Total |
| Proc Qty   |             |         |         |                                     |                                |         |                       |         |         |         |         |         |       |
| Gross Cost   |             |         |         | 0                                   | 373                            | 384     | 656                   | 600     | 259     | 209     | 274     |         | 2,755 |
| Less PY Adv Proc   |             |         |         |                                     |                                |         |                       |         |         |         |         |         |       |
| Plus CY Adv Proc   |             |         |         |                                     |                                |         |                       |         |         |         |         |         |       |
| Net Proc (=P-1_  |             |         |         | 0                                   | 373                            | 384     | 656                   | 600     | 259     | 209     | 274     |         | 2,755 |
| Initial Spares   |             |         |         |                                     |                                |         |                       |         |         |         |         |         |       |
| Total Proc Cost  |             |         |         | 0                                   | 373                            | 384     | 656                   | 600     | 259     | 209     | 274     |         | 2,755 |
| Flyaway U/C  |             |         |         |                                     |                                |         |                       |         |         |         |         |         |       |
| Wpn Sys Proc U/C   |             |         |         |                                     |                                |         |                       |         |         |         |         |         |       |
| DESCRIPTION  |             |         |         |                                     |                                |         |                       |         |         |         |         |         |       |
| The cost of maintaining and purchasing new ADP equipment for the Overseas Humanitarian and Demining Civic Aid program and the African Center for Security Studies. |             |         |         |                                     |                                |         |                       |         |         |         |         |         |       |

| Exhibit P-5 Cost Analysis                                   |         | Weapon System                       |                 |                |                 | Date: JANUARY 2000         |                 |                |                 |
|---|---------|-------------------------------------|-----------------|----------------|-----------------|----------------------------|-----------------|----------------|-----------------|
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number |         |                                     |                 |                | ID Code         | P-1 Line Item Nomenclature |                 |                |                 |
| PROCUREMENT, DEFENSE-WIDE                                   |         | DEFENSE SECURITY COOPERATION AGENCY |                 |                |                 | MAJOR EQUIPMENT            |                 | OSD            |                 |
| WBS COST ELEMENTS   | ID CODE | 1998 Unit Cost                      | 1998 Total Cost | 1999 Unit Cost | 1999 Total Cost | 2000 Unit Cost             | 2000 Total Cost | 2001 Unit Cost | 2001 Total Cost |
| ADP Equipment   |         |                                     |                 | 373            | 373             | 384                        | 384             | 656            | 656             |
| <b>Total</b>  |         |                                     |                 |                | 373             |                            | 384             |                | 656             |

| Exhibit P-5a, Procurement History and Planning   |     |           |                 | Weapon System  |                          |   | Date: JANUARY 2000 |                        |                      |                          |
|--|-----|-----------|-----------------|----------------|--------------------------|---|--------------------|------------------------|----------------------|--------------------------|
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number<br>PROCUREMENT, DEFENSE-WIDE DEFENSE SECURITY COOPERATION AGENCY |     |           |                 |                |                          | P-1 Line Item Nomenclature<br>MAJOR Equipment |                    |                        |                      |                          |
| BS COST ELEMENTS   | Qty | Unit Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location                       | Award Date         | Date of First Delivery | Specs Available Now? | Date Revisions Available |
|  |     |           |                 |                |                          |   |                    |                        |                      |                          |
| <b><u>1999</u></b>   |     |           |                 |                |                          |   |                    |                        |                      |                          |
| ADP Cabling  | 1   | 28        | DSSW            | Unknown        | FFP                      | Smart Tech Alex., VA                          | 8/19/99            | 8/30/99                | YES                  | N/A                      |
| ADP Equipment  | 1   | 46        | DSSW            | Unknown        | FFP                      | Exec. Sol. Annandale, VA                      | 7/23/99            | 8/15/99                | YES                  | N/A                      |
| ADP Equipment  | 1   | 38        | DLA             | Unknown        | FFP                      | Dale Mktg Round Rk, TX                        |                    |                        |                      |                          |
| ADP Equipment  | 1   | 261       | Unknown         | Unknown        | Unknown                  | Unknown                                       | Unknown            | Unknown                | Unknown              | Unknown                  |
| <b><u>2000</u></b>   |     |           |                 |                |                          |   |                    |                        |                      |                          |
| ADP Equipment  | 1   | 384       | Unknown         | Unknown        | Unknown                  | Unknown                                       | Unknown            | Unknown                | Unknown              | Unknown                  |
| <b><u>2001</u></b>   |     |           |                 |                |                          |   |                    |                        |                      |                          |
| ADP Equipment  |     | 656       | Unknown         | Unknown        | Unknown                  | Unknown                                       | Unknown            | Unknown                | Unknown              | Unknown                  |