

COMMITTEE STAFF PROCUREMENT BACKUP BOOK

FY 2001 BUDGET SUBMISSION

February 2000

DEFENSE CONTRACT AUDIT AGENCY

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FY 2001 PRESIDENT'S BUDGET SUBMISSION

PROCUREMENT, DEFENSE-WIDE

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PROCUREMENT, DEFENSE-WIDE

<u>Defense Contract Audit Agency (DCAA)</u>	<u>(\$ in Millions)</u>	
	FY 2001	4.714
	FY 2000	4.333
	FY 1999	3.612

Purpose and Scope of Work

These funds provide for the purchase of the latest technologically advanced electronic data processing equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' ADP systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements needed to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Procurement Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). FY 2000/FY 2001 procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

DEFENSE CONTRACT AUDIT AGENCY
 FY 2001 PRESIDENT'S BUDGET SUBMISSION
Exhibit P-1, Procurement Program

Appropriation: Procurement, Defense-Wide DATE: January 2000

TOA, \$ in Millions

P-1 Line Item		Ident	FY 1999		FY 2000		FY 2001	
<u>Item No.</u>	<u>Nomenclature</u>	<u>Code</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
(1)	(2)	(3)	(6)	(7)	(8)	(9)	(10)	(11)

Major Equipment:

Items less than \$5,000,000 each

19.	DCAA Integrated							
	Information Network	N/A		3.612		4.333		4.714

Exhibit P-40, Budget Item Justification						Date January 2000					
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Procurement, Defense-Wide						P-1 Line Item Nomenclature Major Equipment					
Program Element for Code B Items:						Other Related Program Elements					
	To Code	Prior Years	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total
Proc Qty											
Gross Cost			3.612	4.333	4.714	4.701	4.695	5.400	5.400		
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (=P-1)											
Initial Spares											
Total Proc Cost											
Flyaway U/C											
Wpn Sys Proc U/C											
Description											
<p>1. <u>FY 2000</u></p> <p>DCAA Integrated Information Network. (4.333 million) In FY 2000, funding in the amount of \$2.1 million is required to support the development of an electronic records management filing and archiving system and other optical technology. Funding in the amount of \$1 million is required for the replacement of monitors, printers, and other hardware components that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or components that are non-operational and the cost to repair exceeds the cost to replace. Another \$450,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and world wide web, \$500,000 for upgrades to</p>											

P-1 Shopping List - Item No 19, Page 1 of 2

Exhibit P-40, Budget Item Justification		Date
		January 2000
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide		P-1 Line Item Nomenclature Major Equipment
Program Element for Code B Items:	Other Related Program Elements	
<p>2. <u>FY 2001</u></p> <p><u>DCAA Integrated Information Network</u>. (4.714 million) In FY 2001, funding in the amount of \$2.6 million is required for the continual support and development of Optical Technology/Electronic Record Keeping and archiving system. Funding in the amount of \$1 million is required for the replacement of monitors, printers, and other hardware components that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Another \$400,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and world wide web, \$250,000 for upgrades to local area network file servers and components for the Headquarters, Regional Offices and some Field Audit Offices.</p>		

(\$ in Millions)

EXHIBIT P-5 Cost Analysis		Weapon System				Date:			
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide						P-1 Line Item Nomenclature Major Equipment			
WBS COST ELEMENTS	ID Code	Cost (\$ 000)	Cost	1999	1999	2000	2000	2001	2001
				Unit Cost (\$ 000)	Total Cost	Unit Cost (\$ 000)	Total Cost	Unit Cost (\$ 000)	Total Cost
Quantity			1,131						
a. Local area networks/upgrades					2.398		0.500		0.250
b. Peripherals (printers, monitors, keyboards, docking stations, etc.)					0.164		1.000		1.000
c. Optical technology					0.185		2.083		2.564
d. Communications			0.648		0.000		0.450		0.400
e. Software					0.865		0.300		0.500
TOTAL			0.648		3.612		4.333		4.714

P-1 Shopping List
Item No. 19

Exhibit P-5, Cost Analysis

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Exhibit P-5a, Procurement History and				Weapon System			DATE: January 2000			
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Procurement, Defense-Wide					P-1 Line Item Nomenclature Major Equipment					
WBS COST ELEMENTS		Unit	Location	RFP	Contract	Contractor and Location	Award Date	Date of First Delivery	Tech Data Avaialbe Now?	Date Revisions Available
	Qty	Cost	of PCO	Issue Date	Method and Type					
<u>FY 1999</u>			FEDSIM		Requirements	a. LANS 1. Native American Systems	9/99	10/99	Yes	
			DLA		BPA	b. Peripherals 2. Dell	6/98	8/99	Yes	
			DLA		Requirements	c. Optical Tech 1. PS Software	FY 99	9/99	Yes	
			DLA		Requirements	d. Communications e. Software 1. Cognos	5/99	6/99	Yes	

Procurement History and Planning				Weapon System			DATE: January 2000			
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Procurement, Defense-Wide					P-1 Line Item Nomenclature Major Equipment					
WBS COST ELEMENTS		Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2000</u>										
			DLA		BPA	a. LANs 1. Dell	6/98	2/00	YES	
			DLA Army		BPA IDIQ	b. Peripherals 1. Dell 2. ITC	6/98 7/99	5/00 6/00	NO NO	
			DLA		Requirements	c. Optical Tech 1. Unknown	FY 00	8/00	NO	
			DLA		BPA	d. Communications 1. Unknown	6/98	8/00	NO	

Exhibit P-5a, Procurement History			Weapon System				DATE: January 2000			
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Procurement, Defense-Wide					P-1 Line Item Nomenclature Major Equipment					
WBS COST ELEMENTS		Unit	Location	RFP	Contract	Contractor and Location	Award Date	Date of First Delivery	Tech Data Avaiable Now?	Date Revisions Available
Qty	Cost	of PCO	Issue Date	Method and Type						
<u>FY 2001</u>										
			DLA		Requirements	a. LANs 1. Unknown	FY 01	5/01	NO	
			DLA		BPA	b. Peripherals 1. Dell	6/98	5/01	NO	
			DLA		IDIQ	c. Optical Tech 1. Unknown	FY 01	8/01	NO	
			DLA		IDIQ	d. Communications 1. Unknown	FY 01	8/01	NO	
			DLA		IDIQ	e. Software 1. Unknown	FY 01	3/01	No	