

FY 2001 Budget Estimate

Natural Disasters



NATURAL DISASTERS
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2001 Budget Estimates
Budget Activity 4: Administration and Servicewide Activities

I. Description of Operations Financed: This supplemental request of \$27.4 million for FY 2000 would fund repair costs associated with Hurricane Floyd. In mid-September, Hurricane Floyd caused extensive damage to military installations along the eastern seaboard. On September 14, 1999, Hurricane Floyd hit the Bahamas damaging Navy test facilities. After threatening Florida and Georgia, Hurricane Floyd hit South Carolina on September 15. With a strong storm surge and heavy rains, Hurricane Floyd then moved through North Carolina and into Virginia, Maryland, Pennsylvania, Delaware, and New Jersey. Many DoD installations in these states incurred costs to move ships and aircraft and to evacuate personnel to safer areas. While the Components were able to absorb these cost within their available FY 1999 resources, they do not have sufficient FY 2000 resources to repair the buildings that were damaged by the water and wind generated by Hurricane Floyd. Therefore, to recover from damage inflicted by Hurricane Floyd, the Department of Defense requires \$27.4 million in FY 2000. The repair of these facilities is essential to ensure the continued successful accomplishment of mission requirements. Unfortunately, final review and approval of the requirements could not be completed in time for detailed inclusion in the budget. Therefore, the supplemental requests this funding centrally in order to provide for maximum visibility and control over the eventual allocation of funding. This supplemental also requests that the Congress provide the Department with the authority to transfer these funds to Components to fund the most critical repairs once the estimates are finalized. The entire amount requested has been designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

II. Force Structure Summary: Not applicable.

NATURAL DISASTERS
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2001 Budget Estimates
Budget Activity 4: Administration and Servicewide Activities

III. Financial Summary (O&M: \$ in Thousands):

A. Subactivity Group:

	FY 1999	FY 2000			FY 2001	
		Budget				Current
		<u>Request</u>	<u>Appropriation</u>	<u>Estimate</u>		<u>Estimate</u>
Natural Disasters	0	0	0	24,700	0	
Total	0	0	0	24,700	0	

B. Reconciliation Summary:

	Change FY 2000/2000	Change FY 2000/2001
Baseline Funding	0	27,400
Congressional Adjustments	0	0
Supplemental Request	27,400	0
Price Change	0	411
Functional Transfer	0	0
Program Changes	0	(27,811)
Current Estimate	27,400	0

NATURAL DISASTERS
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2001 Budget Estimates
Budget Activity 4: Administration and Servicewide Activities

III. Financial Summary (O&M: \$ in Thousands) (Continued):

C. Reconciliation of Increases and Decreases:

1. FY 2000 President's Budget	0
2. Congressional Adjustments (Distributed)	0
3. Congressional Adjustments (Undistributed)	0
4. FY 2000 Appropriated Amount	0
5. Functional Transfers	0
6. Price Changes	0
7. Program Increase for repair to DoD facilities damaged by Hurricane Floyd	27,400
8. Program Decreases	0
9. Revised FY 2000 Current Estimate	27,400
10. Price Growth	411
11. Functional Transfers	0
12. Program Increases	0
13. Program Decrease due to one time requirement.	(27,811)
14. FY 2001 Budget Request	0

NATURAL DISASTERS
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2001 Budget Estimates
Budget Activity 4: Administration and Servicewide Activities

IV Performance Criteria and Evaluation Summary: Not applicable.

V. Personnel Summary: Not applicable.

VI. Summary of Price and Program Changes (Dollars in Thousands):

	FY 1999 Actuals	Change FY 1999/2000		FY 2000 Estimate	Change FY 2000/2001		FY 2001 Estimate
		Price Growth	Program Growth		Price Growth	Program Growth	
Other Contracts	0	0	0	27,400	411	(27,811)	0
Total	0	0	0	27,400	411	(27,811)	0