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BUDGET ITEM JUSTIFICATION SHEET							DATE FEBRUARY 1999		
APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSE - WIDE / 2				P-1 ITEM NOMENCLATURE ASDS ADVANCE PROCUREMENT					
	Prior Years	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
QUANTITY									
COST (In Millions \$)	4.400	.352	.288	17.286	22.439		19.449		19.411
<p>MISSION AND DESCRIPTION: The Advanced Sea, Air, Land (SEAL) Delivery System (ASDS) is a manned combatant submersible used for the clandestine delivery of SEAL personnel and weapons. The ASDS will provide the requisite range, endurance, payload, and other capabilities for operations in a wide-range of threat scenarios.</p> <p>FY 2000 PROGRAM JUSTIFICATION: Order material for major subcomponents of the ASDS, such as hull material, sonar system components, displays, communication and propulsion equipment for follow on vehicles.</p> <p>FY 2001 PROGRAM JUSTIFICATION: Order material for major subcomponents of the ASDS.</p>									

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WEAPON SYSTEM ADVANCE PROCUREMENT EXHIBIT (P-10) (PROCUREMENT OF ADVANCE DESIGN AND MATERIAL) (TOA, Dollars in Thousands)						BUDGET YEAR 1 FOR FISCAL YEAR PROGRAM 2000	
						DATE: FEBRUARY 1999	
Weapon System Type (Model/Series No.)		FIRST SYSTEM AWARD DATE		FIRST SYSTEM COMPLETION DATE		Interval Between System Completions (Months)	
ADVANCED SEA, AIR LAND (SEAL) DELIVERY SYSTEM							
Advance Procurement/Advance Funding Items	Quantity	Date Contract Award Planned/Required	Delivery Date of First Equipment Required	Production Lead Time in Months (Admin/Prod) - Total	Unit Cost	Total Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
HULL	(1)	03/00	07/01	16 Months			
FORGINGS & PLATE	1 Ship Set	03/00	07/00	4 Months			
HATCHES	1 Ship Set	09/00	03/01	6 Months			
BATTERY	(1)	05/00	04/01	11 Months			
VALVES & CONNECTORS	1 Ship Set	08/00	03/01	7 Months			
FLASKS	1 Ship Set	09/00	07/01	10 Months			
MAST & ANTENNAS	(2)	09/00	05/01	8 Months			
PUMPS & MOTORS	1 Ship Set	09/00	06/01	9 Months			
FAIRINGS	1 Ship Set	07/00	01/01	6 Months			
INTEGRATED COMMUNICATION & DISPLAY	(1)	03/00	01/01	10 Months			
NARRATIVE DESCRIPTION Funding is required to procure long lead time material in support of the Advanced SEAL Delivery System (ASDS). This material is required in order to meet delivery schedules established in support of the Special Operations Forces ASDS #2.							

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APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSE - WIDE / 2				P-1 ITEM NOMENCLATURE MK8 MOD1 SEAL DELIVERY VEHICLE					
	Prior Years	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
QUANTITY									
COST (In Millions \$)	35.885	4.594	.580	.000	.000	1.100	1.690	1.733	1.776
<p>MISSION AND DESCRIPTION: The mission of the MK 8 Mod 1 Sea Air Land (SEAL) Delivery Vehicle (SDV) is clandestine infiltration/exfiltration of SEAL combat swimmers into hostile/denied shore areas and harbor/port facilities for the conduct of special operations. The MK 8 Mod 1 SDV program is a Service Life Extension Program (SLEP) of the in-service MK 8 Mod 0 SDV to extend the life of this mobility platform by 15 years. The SLEP effort focuses on correcting identified and projected sustainability and maintainability problems within selected subsystems and will continue during FY 1999 with the purchase of spares and logistics support. In FY 2002-2005 the MK8 Mod 1 SDV program will consist of upgrading obsolete commercial-off-the-shelf electronics and pre-planned product improvement efforts.</p>									

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BUDGET ITEM JUSTIFICATION SHEET							DATE FEBRUARY 1999		
APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSE - WIDE / 2				P-1 ITEM NOMENCLATURE SUBMARINE CONVERSION					
	Prior Years	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
QUANTITY									
COST (In Millions \$)	69.829	16.544	5.900	3.284	1.569			5.591	11.519
<p>MISSION AND DESCRIPTION: This conversion will provide SSN 688 class submarines as Dry Deck Shelter (DDS) host submarines to replace the decommissioning SSN 637/640 class submarines. All current DDS host submarines (SSN 637/640 class) are scheduled for inactivation soon. These modifications will ensure the continued capability for clandestine, underwater Sea, Air, Land (SEAL) and SEAL Delivery Vehicle (SDV) infiltration/exfiltration operations. The program modifies a total of five SSN 688 class submarines (first SSN 688 conversion funded in FY 1996). The Seawolf class submarine (SSN 23) will be the sixth single DDS host sub (funded by the Navy's Seawolf program).</p> <p>FY 2000 PROGRAM JUSTIFICATION: Completes modification of one SSN-688 Class Sub and updates logistics support.</p> <p>FY 2001 PROGRAM JUSTIFICATION: Completes fitup of one SSN-688 Class Sub and updates logistics support.</p>									

COST ANALYSIS EXHIBIT (P-5) - Shipbuilding	A. Appropriation/Budget Activity Title/No. Procurement, Defense-Wide/Proc. Just./2		B. Line Item Nomenclature SUBMARINE CONVERSION				C. DATE: FEBRUARY 1999				
	Work Breakdown Structure		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001
Cost Elements (\$thousands)	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	
1. SUBMARINE CONVERSION											
A. Dry Deck Shelter Host Conversion											
(1) Ship Alt/Detail Design/Install				13,711		4,784		1,984			974
(2) Fabrication of Ship Alt Kits		2,814		2,000							
(3) Logistics Support		1,413		833		1,116		1,300			595
(4) Certification and Trials		1,713									
Subtotal		5,940		16,544		5,900		3,284			1,569
LINE ITEM TOTAL		5,940		16,544		5,900		3,284			1,569

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BUDGET ITEM JUSTIFICATION SHEET							DATE FEBRUARY 1999		
APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSE - WIDE / 2				P-1 ITEM NOMENCLATURE MKV SPECIAL OPERATIONS CRAFT					
	Prior Years	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
QUANTITY	14	6							
COST (In Millions \$)	102.991	35.622							
<p>MISSION AND DESCRIPTION: The MK V Special Operations Craft (SOC) conducts medium range insertion / extraction of Special Operations Forces (SOF). It has the inherent ability to support limited coastal patrol and interdiction taskings. The MK V SOC is a high performance combatant craft capable of being transported over land and on-board C-5 aircraft on its own transporter system. The need for this type of combatant craft was validated during operation Desert Shield and Desert Storm in the Persian Gulf and is further justified by potential maritime SOF employments in all unified areas of responsibility. The program is structured to procure, sustain and man operational systems (i.e. detachments) annually, vice individual items of equipment.</p>									

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BUDGET ITEM JUSTIFICATION SHEET							DATE FEBRUARY 1999		
APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSE - WIDE / 2				P-1 ITEM NOMENCLATURE SOF ORDNANCE REPLENISHMENT					
	Prior Years	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
QUANTITY									
COST (In Millions \$)	118.750	28.012	26.342	37.876	36.869	32.732	33.392	35.113	35.966
<p>MISSION AND DESCRIPTION: This program provides ammunition for Special Operations Forces (SOF) components for required training and war reserve stock. The required funding will allow SOF components to accomplish the required annual training and maintain the building of the Defense Planning Guidance required combat reserve quantities.</p> <p>Weapon System Cost Element Change. Starting in FY00 the Weapon System Cost elements formerly called "Small Arms/Landing Party Ammunition, Other Ship Gun Munitions and Navy Pyrotechnics and Demolition Material (Pyro/Demo)" have been combined into a single Cost Element titled "NSW Munitions" which is sub-divided into the following categories: 25MM cartridges (all types), 40MM cartridges (all types), Lightweight Anti-Tank Weapon (LAW) Rocket (tactical/sub-caliber trainer and cartridges), STINGER missile training support equipment, shotgun cartridges (all types), handgun cartridges (all types), rifle/machine gun cartridges (all types), grenades (offensive and smoke), signals, training devices, explosives, firing devices and accessories, detonating cord and time fuze, blasting caps and initiators, and underwater mines and components.</p> <p>1. Small Arms/Landing Party Ammunition. Provides SOF small arms replenishment ammunition (12 gauge up to .50 CAL) and grenades (offensive and smoke) to support Naval SOF resupply of peacetime expenditures, specified combat reserve requirements and provide production support. The Naval SOF are comprised of the following subordinate elements: Special Warfare Groups, Special Warfare Units, Sea Air Land (SEAL) Teams, SEAL Delivery Vehicle Teams, Special Boat Squadrons, Special Boat Units and Naval Special Warfare Patrol Coastal Ships.</p> <p>2. Other Ship Gun Munitions. Provides medium caliber (25MM and above) ammunition and rockets to support Naval SOF resupply of peacetime expenditures, specified combat reserve requirements and provide production support. The Naval SOF are comprised of the following subordinate elements: Special Warfare Groups, Special Warfare Units, Sea, Air, Land (SEAL) Teams, SEAL Delivery Vehicle Teams, Special Boat Squadrons, Special Boat Units and Naval Special Warfare Patrol Coastal Ships.</p>									

BUDGET ITEM JUSTIFICATION SHEET		DATE FEBRUARY 1999
APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSE - WIDE / 2	P-1 ITEM NOMENCLATURE SOF ORDNANCE REPLENISHMENT	
<p>3. MK V Special Operations Craft (SOC) Ammunition. Provides ammunition in support of the weapons Pre-Planned Product Improvement (P3I) for the MK V SOC. The P3I weapons suite includes 25MM, 7.62MM, GAU-17, and twin .50 caliber machine guns. In addition, the MK V SOC will employ STINGER missiles in a manpack configuration utilizing beltpack identification friend or foe (IFF) system and AN-PAS-18 Night Sight during night operations.</p> <p>4. Navy Pyro/Demo. Provides a variety of pyrotechnic items consisting of illumination, signaling, identification, and location devices using flare or smoke as the primary signaling agent, as well as demolition material consisting of explosive devices, initiators, and accessories to support the Naval SOF. The Naval SOF are comprised of the following subordinate elements: Special Warfare Groups, Special Warfare Units, Sea, Air, Land (SEAL) Teams, SEAL Delivery Vehicle Teams, Special Boat Squadrons, Special Boat Units and Naval Special Warfare Patrol Coastal Ships.</p> <p>5. NSW Munitions. Provides replenishment munitions to support Naval SOF resupply of peacetime expenditures, specified combat reserve requirements and provide production support. The Naval SOF is comprised of the following subordinate elements: Special Warfare Groups, Special Warfare Units, Sea, Air, Land (SEAL) teams, SEAL Delivery Vehicle teams, Special Boat Squadrons, Special Boat Units, and patrol Coastal Ships. This single cost element was formerly called Small Arms and Landing Party Ammunition, Other Ship Gun Munitions, MK V Special Operations Craft Ammunition, and Navy Pyro/Demo.</p> <p>FY 2000 PROGRAM JUSTIFICATION: Funds are required to procure the following munitions to support Naval SOF peacetime expenditures, combat reserve quantities and provide Navy and Single Manager for Conventional Ammunition annualized production support: 25MM Cartridges (all types), 40MM Cartridges (all types), LAW System (includes 21MM LAW sub-caliber trainer and cartridges), STINGER Missile Training Support Equipment, Shotgun Cartridges (all types), Handgun Cartridges (all types of 9MM, .45Caliber, .357 Magnum), Rifle/Machine Gun Cartridges (all types of 5.56MM, 7.62MM and .50 Caliber), Grenades (offensive and smoke), and a variety of pyrotechnic signaling devices and demolition material consisting of signals, training devices, explosives, firing devices and accessories, detonating cord and time fuze, blasting caps and initiators, and underwater mines and components. Actual quantities vary depending on training requirements.</p>		

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BUDGET ITEM JUSTIFICATION SHEET		DATE FEBRUARY 1999
APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSE - WIDE / 2	P-1 ITEM NOMENCLATURE SOF ORDNANCE REPLENISHMENT	
<p>FY 2001 PROGRAM JUSTIFICATION: Funds are required to procure the following munitions to support Naval SOF peacetime expenditures, combat reserve quantities and provide Navy and Single Manager for Conventional Ammunition annualized production support: 25MM Cartridges (all types), 40MM Cartridges (all types), LAW System (includes 21MM LAW sub-caliber trainer and cartridges), STINGER Missile Training Support Equipment, Shotgun Cartridges (all types), Handgun Cartridges (all types of 9MM. .45Caliber, .357 Magnum), Rifle/Machine Gun Cartridges (all types of 5.56MM, 7.62MM and .50 Caliber), Grenades (offensive and smoke), and a variety of pyrotechnic signaling devices and demolition material consisting of signals, training devices, explosives, firing devices and accessories, detonating cord and time fuze, blasting caps and initiators, and underwater mines and components. Actual quantities vary depending on training requirements.</p> <p>6. Air Force Special Operations Command Training Munitions. Provides training ammunition required to maintain AC-130 Gunship crew mission related readiness skills. Quantities vary depending upon training requirements.</p> <p>FY 2000 PROGRAM JUSTIFICATION: Funding is required to procure ammunition in support of crew training for the AC-130 Gunship.</p> <p>FY 2001 PROGRAM JUSTIFICATION: Funds are required to continue support of replenishment ammunition for training.</p>		

COST ANALYSIS EXHIBIT (P-5) - Ammunition	A. Appropriation/Budget Activity Title/No. Procurement, Defense-Wide/Proc. Just./2		B. Line Item Nomenclature SOF ORDNANCE REPLENISHMENT				C. DATE: FEBRUARY 1999				
	Work Breakdown Structure		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001
Cost Elements (\$thousands)	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	
1. SMALL ARMS/LANDING PARTY AMMO											
A. 5.56mm Cartridges (All types)		1,795		2,649		1,395					
B. 7.62mm Cartridges (All types)		1,220		2,623		2,952					
C. 9mm Cartridges (All types)		571		1,167		1,024					
D. .45 Cal Cartridges (All types)				300		660					
E. .50 Cal Cartridges (All types)		127		897		2,323					
F. Grenades (All types)						652					
PRODUCTION SUPPORT											
PRODUCTION ENGINEERING		304		466		459					
PRODUCTION ENGINEERING (SMCA) 1_/						277					
PRODUCT IMPROVEMENT						25					
NON STANDARD ITEMS				100		118					
Subtotal		4,017		8,202		9,885					
2. OTHER SHIPGUN MUNITIONS HARDWARE											
A. 25mm Cartridges (All types)		1,339		1,377		2,204					
B. 40mm Cartridges (All types)				2,242		5,247					
C. 84mm Cartridges (All types)				5,118							
PRODUCTION SUPPORT						561					
PRODUCTION ENGINEERING				513		244					
PRODUCT IMPROVEMENT		655		278		52					
Subtotal		1,994		9,528		8,308					
3. MK V SPECIAL OPERATIONS CRAFT MUNITIONS											
A. 25mm/30mm Cartridges (All types)				4,087		2,542					
PRODUCTION ENGINEERING		141		124		152					
Subtotal		141		4,211		2,694					
4. NAVY PYRO/DEMO											
A. Signals		1,055		357		469					
B. Training Devices				172		182					
C. Explosive Charges						438					
D. Det Cord and Time Fuze				1							
E. Blast Caps and Initiators		756		2,041		924					
F. Cutters/Cartridges				601							
G. Anti Ship Mines & Components						817					
H. Other Pyro/Demo Items				411							
I. RAMS				965							
PRODUCTION SUPPORT											
PRODUCTION ENGINEERING		663		591		739					

1_/ Prod Eng (SMCA) beginning in FY99

P-1 SHOPPING LIST, ITEM NO. 51

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EXHIBIT P-5, Cost Analysis

COST ANALYSIS EXHIBIT (P-5) - Ammunition	A. Appropriation/Budget Activity Title/No. Procurement, Defense-Wide/Proc. Just./2		B. Line Item Nomenclature SOF ORDNANCE REPLENISHMENT				C. DATE: FEBRUARY 1999				
	Work Breakdown Structure		FY 1997		FY 1998		FY 1999		FY 2000		FY 2001
Cost Elements (\$thousands)	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	
PRODUCTION ENGINEERING (SMCA) 1_/						14					
PRODUCT IMPROVEMENT				347		520					
RENOVATION COMPONENTS		5				20					
GAUGE REQUIREMENTS		250		15		10					
NON STANDARD		918				200					
Subtotal		3,647		5,501		4,333					
5. NSW MUNITIONS											
A. 40MM Cartridges (All types)								4,240		3,546	
B. LAW Rocket (Tact/Sub-Cal Trainer/Cart)								5,076			
C. Stinger Training Support Equipment								99		98	
D. Shotgun Cartridges (All types)								55		102	
E. Handgun Cartridges (All types)								1,748		2,084	
F. Rifle/Machine Gun Cartridges (All types)								11,309		14,902	
G. Grenades Offensive/Smoke								335		598	
H. Signals								341		111	
I. Training Devices								1,639			
J. Explosives, Firing Devices, and Accessories								533		1,581	
K. Detonating Cord/time Fuze								161			
L. Blasting Caps and Initiators										1,062	
M. Underwater Mines and Components								1,598		1,575	
MUNITIONS PRODUCTION SUPPORT											
PRODUCTION ENGINEERING								1,753		1,750	
PRODUCTION ENGINEERING (SMCA) 1_/								1,589		1,093	
PRODUCT IMPROVEMENT								354		365	
RENOVATION COMPONENTS								20		20	
GAUGE REQUIREMENTS								10		10	
Subtotal								30,860		28,897	
6. AFSOC TRAINING MUNITIONS											
A. 105MM Containers		1,500		570		500		600		600	
B. 105MM Conversion								5,204		6,101	
C. 25MM HEI		4,440									
D. 25MM Straps/Tubes						622		100		100	
E. 7.62MM Dim Tracer								125		128	
F. Fuze Proximity		754						446		464	
G. .50 Cal Dim Tracer								541		579	
Subtotal		6,694		570		1,122		7,016		7,972	
LINE ITEM TOTAL			16,493		28,012		26,342		37,876		36,869

1_/ Prod Eng (SMCA) beginning in FY99

BUDGET PROCUREMENT HISTORY AND PLANNING							A. DATE: FEBRUARY 1999		
B. APPROPRIATION/BUDGET ACTIVITY PROCUREMENT, DEFENSE-WIDE/2				C. P-1 ITEM NOMENCLATURE SOF ORDNANCE REPLENISHMENT					
LINE ITEM/ FISCAL YEAR	QTY	UNIT COST	LOCATION OF PCO	CONTRACT METHOD TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAIL NOW?	DATE REVIS AVAIL
<p>The majority of items listed on the P-5 for this P-1 are purchased through the Single Managers for Conventional Ammunition (SMCA).</p> <p>The information required on this form is not available at the unit level.</p>									
D. REMARKS									

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APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSE - WIDE / 2				P-1 ITEM NOMENCLATURE SOF ORDNANCE ACQUISITION					
	Prior Years	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
QUANTITY									
COST (In Millions \$)	151.655	18.130	17.915	15.992	33.159	8.584	8.098	8.597	8.975

MISSION AND DESCRIPTION: The items included within the P-1 line are ordnance items that have acquisition requirements. This program provides a variety of items developed and modified for Special Operations Forces (SOF).

1. **Selectable Lightweight Attack Munition (SLAM).** SLAM is a 2.2-pound hand emplaced munition of various detonation methods capable of defeating tracked/wheeled vehicles, POL/ammunition storage sites and parked aircraft at a standoff distance. SLAM replaces heavier and bulkier munitions that are often not suitable to meet SOF mission requirements.

FY 2000 PROGRAM JUSTIFICATION: Procures items to meet the inventory objectives for war reserve and training; this effort includes updating the technical data package to replace obsolete electronic components and to improve safety and reliability.

FY 2001 PROGRAM JUSTIFICATION: Procures items to meet the inventory objectives for war reserve and training; this effort includes updating the technical data package to replace obsolete electronic components and to improve safety and reliability.

2. **SOF Demolition Kit.** This kit consists of inert hardware sets for Explosively Formed Penetrators, conical shape charges, and linear shaped charges along with tools, equipment, and attaching devices for constructing and emplacing a variety of demolition charges. The kit allows the SOF operator to tailor the demolition charges to the target providing greater lethality and mission flexibility.

FY 2000 PROGRAM JUSTIFICATION: This is a continuing effort to procure demolition kit items to meet the inventory objective for war reserve and training.

FY 2001 PROGRAM JUSTIFICATION: This is a continuing effort to procure demolition kit items to meet the inventory objective for war

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<p>reserve and training.</p> <p>3. Time Delay Firing Device (TDFD). The TDFD is an improved firing device which replaces the outdated six versions of the M1 firing device.</p> <p>4. 40mm Refuze. This program provides more effective 40mm rounds of ammunition to successfully engage and defeat personnel and lightly armored targets. Moreover, this 40mm round satisfies an urgent safety requirement to replace the current MK-27 fuze which has been prone to failure over the past 40 years, and when attached to improved, more lethal projectiles, becomes a safety hazard to the gunship and its crew.</p> <p>FY 2000 PROGRAM JUSTIFICATION: This effort continues the refuzing of 40mm rounds with safe fuzes and provides 40mm armor piercing rounds with spotting charge for war reserve and training.</p> <p>FY 2001 PROGRAM JUSTIFICATION: This effort continues the refuzing of 40mm rounds with safe fuzes and provides 40mm armor piercing rounds with spotting charge for war reserve and training.</p> <p>5. Remote Activated Munitions System (RAMS). RAMS provides a capability to remotely control detonation of demolition charges or the remote operation of other items of equipment such as beacons, laser markers, radios, and weapons.</p> <p>FY 2000 PROGRAM JUSTIFICATION: This procurement continues the effort to acquire systems to meet the inventory objective.</p> <p>FY 2001 PROGRAM JUSTIFICATION: This procurement continues the effort to acquire systems to meet the inventory objective.</p> <p>6. Penetration Augmented Munition (PAM). Presently Special Operations Forces (SOF) has a limited capability to significantly damage large heavily reinforced concrete structures assigned as targets. PAM is a man-portable, one step set-up, hand emplaced munition system with increased penetration capability and greater warhead explosiveness than heavier and bulkier munitions that can not meet SOF mission requirements. For specified targets a 35-pound PAM replaces 200 pounds of C4 explosive and greatly reduces time on target. PAM represents</p>		

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<p>new capability for Special Operations Forces (SOF) by being the first hand emplaced munition to use tandem explosively formed penetrators and in-line electronic fuzing.</p> <p>7. IMP 105. The 105mm high fragmentation round is designed to optimize fragments for personnel and light materiel targets while minimizing collateral damage and danger close distances.</p> <p>FY 2000 PROGRAM JUSTIFICATION: Procures high fragmentation rounds to meet the inventory objectives for war reserve and training.</p> <p>FY 2001 PROGRAM JUSTIFICATION: Procures high fragmentation rounds to meet the inventory objectives for war reserve and training.</p> <p>8. Multi-Purpose Anti-Armor/Anti-Personnel Weapons System (MAAWS) Ammunition. MAAWS is a multi-purpose, man-portable, line-of sight, reloadable, salt water submersible, jumpable, and recoilless, day/night, anti-armor and anti-personnel weapon system which includes a family of munitions providing obscuration, illumination, personnel denial, armored vehicle denial and penetration, bunker and hardened facility penetration, and soft target destruction capabilities.</p> <p>FY 2000 PROGRAM JUSTIFICATION: This procurement continues efforts to meet the ammunition inventory objectives for war reserve and training.</p> <p>FY 2001 PROGRAM JUSTIFICATION: This procurement continues efforts to meet the ammunition inventory objectives for war reserve and training.</p> <p>9. Improved Limpet Mine (ILM). The ILM is required for SEAL delivery vehicle attacks against ships, submarines, nested patrol craft, submerged harbor facilities and various other maritime targets. The ILM will allow greater explosive weight to be delivered to the target, decreased time on target by improving handling procedures, and result in an enhanced probability of mission success.</p>	

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<p>FY 2001 PROGRAM JUSTIFICATION: This procurement, which is the direct result of a successful Special Operations Forces development program, will procure ILM's to meet the inventory objective for war reserve and training.</p>		

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COST ANALYSIS EXHIBIT (P-5) - Ammunition	A. Appropriation/Budget Activity Title/No. Procurement, Defense-Wide/Proc. Just./2				B. Line Item Nomenclature SOF ORDNANCE ACQUISITION		C. DATE: FEBRUARY 1999			
	FY 1997		FY 1998		FY 1999		FY 2000		FY 2001	
Work Breakdown Structure	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1. SELECTABLE LT WT ATTACK MUNITION										
A. Product Improvement Engineering							2,980			1,927
B. Hardware	0.800	3,300							1.000	1,000
Subtotal		3,300					2,980			2,927
2. SOF DEMOLITION KIT										
A. Kits	VAR	1,292	15.060	1,506	12.000	1,200	10.000	1,200	10.000	1,859
B. Small Explosively Formed Penetrators (EFP)					0.500	350	0.500	350	0.400	1,100
C. Medium EFPs					0.700	436	0.700	490	0.600	1,100
D. Large EFPs							2.110	211	1.000	2,100
Subtotal		1,292		1,506		1,986		2,251		6,159
3. TIME DELAY FIRING DEVICE										
A. Tactical Units	0.800	4,000	0.796	2,389						
4. 40MM PGU9 A/B REFUZE										
A. Fuzes	0.027	3,128	0.025	3,633						
B. Refuzing Cost								1,979		
C. Spotting Charge Rounds					0.030	942	0.030	1,200	0.025	3,805
Subtotal		3,128		3,633		942		3,179		3,805
5. REMOTE ACTIVATED MUNITIONS SYSTEM										
A. Transmitters/Receiver - Type A Kits	25.130	1,156	25.931	4,538	20.006	6,080	20.000	1,320	20.000	2,260
B. Receivers - Type B					2.666	1,333	2.449	857	2.415	9,057
Subtotal		1,156		4,538		7,413		2,177		11,317
6. PENETRATION AUGMENTED MUNITION										
A. Hardware			30.000	900						
B. Initial Production Engineering Test				2,614						
Subtotal				3,514						
7. 105MM HIGH FRAGMENTATION ROUND										
A. Rounds	VAR	1,163	0.309	2,550	0.300	1,605				
B. Fuzes							0.398	1,195	0.358	3,707
C. Initial Product Testing						1,499		1,587		
Subtotal		1,163		2,550		3,104		2,782		3,707

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COST ANALYSIS EXHIBIT (P-5) - Ammunition Work Breakdown Structure Cost Elements (\$thousands)	A. Appropriation/Budget Activity Title/No. Procurement, Defense-Wide/Proc. Just./2				B. Line Item Nomenclature SOF ORDNANCE ACQUISITION		C. DATE: FEBRUARY 1999			
	FY 1997		FY 1998		FY 1999		FY 2000		FY 2001	
	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
8. MULTI-PUPPOSE ANTI-ARMOR/ANTI PERSONNEL WEAPONS SYSTEM										
A. TPT141	0.188	1,790			0.213	604				
B. 502IM					1.179	902				
C. Heat 551C IM					1.604	600				
D. 441C IM					0.825	2,364	0.825	640		
E. High Impulse Thermal Round							1.800	1,983	1.800	1,274
F. 20MM Training System									16.888	710
Subtotal		1,790				4,470		2,623		1,984
9. IMPROVED LIMPET MINE SYSTEM										
A. Hardware									44.547	3,260
LINE ITEM TOTAL		15,829		18,130		17,915		15,992		33,159