

**COMMITTEE STAFF PROCUREMENT
BACKUP BOOK**

FY2000/2001 BUDGET SUBMISSION

February 1999

THE JOINT STAFF

Exhibit P-1, Procurement Program

The Joint Staff

Date: February 1999

Appropriation: 0300 Procurement, Defense-Wide

Budget Activity: 01

| P-1 Line Item No | Item Nomenclature | Ident Code | TOA, \$ in Millions | | | | | | | |
|---------------------|----------------------|---------------|---------------------|--------|---------|--------|---------|--------|---------|--------|
| | | | FY 1998 | | FY 1999 | | FY 2000 | | FY 2001 | |
| | | | Qty | Cost | Qty | Cost | Qty | Cost | Qty | Cost |
| 26 | JCS, Major Equipment | A | N/A | 35.526 | N/A | 33.436 | N/A | 31.417 | N/A | 31.794 |

| Exhibit P-5 Cost Analysis (Page 1) | | Weapon System N/A | | | | Date: February 1999 | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------------------------------|-----------------------|-----------------------|-----------------------|--|
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff, BA01 | | | | | ID Code | P-1 Line Item Nomenclature MAJOR EQUIPMENT | | | | |
| WBS COST ELEMENTS (Tailor to System/Item Rqmts) | FY 1997 Total Cost | FY 1998 Total Cost | FY 1999 Total Cost | FY 2000 Total Cost | FY 2001 Total Cost | FY 2002 Total Cost | FY 2003 Total Cost | FY 2004 Total Cost | FY 2005 Total Cost | |
| Quantity | | | | | | | | | | |
| 0902298J Management Headquarters | 8.198 | 9.247 | 11.762 | 10.529 | 11.217 | 12.323 | 12.689 | 12.844 | 13.261 | |
| - JSIN & Other Mgt HQ | 5.747 | 6.794 | 9.248 | 7.994 | 8.618 | 9.654 | 9.945 | 10.109 | 10.524 | |
| - Jt Modeling & Simulation (JM&S) Field Support | 1.370 | 1.367 | 1.401 | 1.412 | 1.448 | 1.487 | 1.529 | 1.524 | 1.525 | |
| - Analytical Suite Modernization | 1.081 | 1.086 | 1.113 | 1.123 | 1.151 | 1.182 | 1.215 | 1.211 | 1.212 | |
| 0208043J - Island Sun * | 4.960 | 4.181 | 4.542 | 4.444 | 4.623 | 4.609 | 4.602 | 4.587 | 4.589 | |
| 0208047J - Combating Terrorism Readiness Initiative Fund (CBTRIF) | 0.000 | 0.000 | 5.000 | 5.000 | 5.000 | 5.000 | 2.500 | 2.500 | 2.500 | |
| 0201135J - CINC C2 Initiative Program (C2IP) | 10.037 | 7.765 | 10.516 | 9.868 | 9.475 | 9.743 | 9.950 | 9.914 | 9.918 | |
| 0303149J - C4I for the Warrior | 10.561 | 8.869 | 0.787 | 0.880 | 0.861 | 0.976 | 0.976 | 0.958 | 0.940 | |
| - Standard Tactical Entry Point (STEP) | 9.554 | 8.058 | | | | | | | | |
| - Joint Warrior Interoperability Demo (JWID) | 1.007 | 0.811 | 0.787 | 0.880 | 0.861 | 0.976 | 0.976 | 0.958 | 0.940 | |
| 0208049J - Joint Warfighting Center (JWFC) | 1.254 | 2.144 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| 0208052J - Joint Analytic Model Improvement Program (JAMIP) | 0.000 | 0.526 | 0.829 | 0.696 | 0.618 | 0.402 | 0.410 | 0.409 | 0.409 | |
| 0305188J - Joint C4ISR Battle Center (JBC) | 1.192 | 2.794 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| TOTAL JOINT STAFF | 36.202 | 35.526 | 33.436 | 31.417 | 31.794 | 33.053 | 31.127 | 31.212 | 31.617 | |
| *Island Sun is a Secretary of Defense approved Special Access Program. Justification and description will be submitted under a separate cover. | | | | | | | | | | |

| Exhibit P-5a, Procurement History and Planning (Page 1) | | | | Weapon System | | | DATE: February 1999 | | | |
|------------------------------------------------------------------------------------------------------------------|-----|--------------|--------------------|-------------------|--------------------------------|--------------------------------------------------------------------------------------------------------|------------------------|---------------------------|--------------------------------|--------------------------------|
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | | P-1 Line Item Nomenclature Joint Staff Information Network (JSIN) and other Management Headquarters | | | | |
| WBS COST ELEMENTS Tailor to System/Item Requirements) | Qty | Unit Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| FY 1998 | | | | | | | | | | |
| Desktop computers and associated peripherals | * | 2.978 | DSS-W Pentagon | Various | Various | Various | Various | Various | | |
| Laptop computers and associated peripherals | * | .152 | DSS-W | Various | Various | Various | Various | Various | | |
| Printers and scanners | * | .318 | DSS-W | Various | Various | Various | Various | Various | | |
| LAN equipment | N/A | 3.002 | DSS-W | Various | Various | Various | Various | Various | | |
| Joint Staff action processing (JSAP enhancements) | N/A | .344 | DSS-W | Various | Various | Various | Various | Various | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| FY 1998 GRAND TOTAL | | 6.794 | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| FY 1999 | | | | | | | | | | |
| Desktop computers and associated peripherals | * | 3.607 | DSS-W Pentagon | Various | Various | Various | Various | Various | | |
| Laptop computers and associated peripherals | * | .447 | DSS-W | Various | Various | Various | Various | Various | | |
| Printers and scanners | * | 1.608 | DSS-W | Various | Various | Various | Various | Various | | |
| LAN Equipment | N/A | 1.926 | DSS-W | Various | Various | Various | Various | Various | | |
| Joint Staff action processing (JSAP enhancements) | N/A | 1.495 | DSS-W | Various | Various | Various | Various | Various | | |
| Chairman's vehicle | 1 | .165 | TBD | TBD | TBD | TBD | TBD | TBD | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| FY 1999 GRAND TOTAL | | 9.248 | | | | | | | | |
| | | | | | | | | | | |

| Exhibit P-5a, Procurement History and Planning (Page 2) | | | | Weapon System | | | DATE: February 1999 | | | |
|------------------------------------------------------------------------------------------------------------------|-----|--------------|--------------------|-------------------|--------------------------------------------------------------------------------------------------------|----------------------------|------------------------|---------------------------|--------------------------------|--------------------------------|
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | P-1 Line Item Nomenclature Joint Staff Information Network (JSIN) and other Management Headquarters | | | | | |
| WBS COST ELEMENTS Tailor to System/Item Requirements) | Qty | Unit Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| BY 2000 | | | | | | | | | | |
| Desktop computers and associated peripherals | * | 3.325 | DSS-W Pentagon | Various | Various | Various | Various | Various | Various | |
| Laptop computers and associated peripherals | * | .415 | DSS-W | Various | Various | Various | Various | Various | Various | |
| Printers and scanners | * | 1.497 | DSS-W | Various | Various | Various | Various | Various | Various | |
| LAN Equipment | N/A | 2.064 | DSS-W | Various | Various | Various | Various | Various | Various | |
| Joint Staff action processing (JSAP) Enhancements | N/A | .567 | DSS-W | Various | Various | Various | Various | Various | Various | |
| Joint Staff Manpower & Personnel System (JMAPS) Enhancements | N/A | .126 | DSS-W | Various | Various | Various | Various | Various | Various | |
| BY 2000 GRAND TOTAL | | | | | | | | | | |
| | | 7.994 | | | | | | | | |
| BY 2001 | | | | | | | | | | |
| Desktop computers and associated peripherals | * | 4.160 | DSS-W Pentagon | Various | Various | Various | Various | Various | Various | |
| Laptop computers and associated peripherals | * | .519 | DSS-W | Various | Various | Various | Various | Various | Various | |
| Printers and scanners | * | 1.873 | DSS-W | Various | Various | Various | Various | Various | Various | |
| LAN equipment | N/A | 1.481 | DSS-W | Various | Various | Various | Various | Various | Various | |
| Joint Staff action processing (JSAP enhancements) | N/A | .585 | DSS-W | Various | Various | Various | Various | Various | Various | |
| BY 2001 GRAND TOTAL | | | | | | | | | | |
| | | 8.618 | | | | | | | | |

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| Exhibit P-5a, Procurement History and Planning (Page 2) | | | | Weapon System | | | | DATE: February 1999 | | | |
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | | P-1 Line Item Nomenclature Joint Staff Information Network (JSIN) and other Management Headquarters | | | | | |
| WBS COST ELEMENTS Tailor to System/Item Requirements) | Qty | Unit Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available | |
| <p>Remarks: *Various. The unit cost includes system components that are not separately priced such as Intel Pentium II 450 Mhz MMX CPU, with Built-in 512KB cache, mid-tower case-ATX form, Intel 440BX AGPchipset, 128MB 100 Mhz SDRAM DIMM (2 x 64 MB), 8 GB UDMA IDE Hard Drive, 32X EIDE CD-ROM Drive, 3.5": 1.44 MB floppy drive, Integrated 10Base-T/100Base-TX Fast Ethernet NIC, 17" .26 Energy Star Monitor, 2 speakers, Sound Blaster 128 PCI Sound Card, Matrox Millenium G200 AGP video card with 8 MB RAM, and PCMCIA card reader, Windows NT 4.0. The unit cost also includes assured integration of the PC into the JSIN Top Secret network, running customized software, 3 year warranty, and spare parts to support the items under warranty. In addition, above and beyond normal G&A, Profit and Cost of Money is an embedded portion of total contractor program management office costs, which is spread across all products and labor hours charged under the JSIN contract, as established in original terms, in 1990. A quantity in this field would be misleading since it would include not only the hardware, but also the software and miscellaneous peripheral equipment necessary to support the hardware. The average cost of a PC workstation ranges from \$2,328 to \$3,500 depending on upgrade components included in the configurations ordered by individual Joint Staff Directorates.</p> <p>Joint Staff Information Network (JSIN) is the network infrastructure that provides crucial decision-making information affecting military operations to the Chairman of the Joint Chiefs of Staff and the Joint Staff. JSIN satisfies office automation requirements such as collaborative planning tools, action package preparation and tracking, automated message handling, local area networking, word processing, and electronic mail with attachments through an integrated suite of hardware and software. In addition, JSIN improves the action processing system for faster coordination of critical classified and unclassified issues with CINCs, Services, and agencies.</p> <p>JSIN procurement funds replace legacy office automation equipment with state-of-the-art equipment; develop/enhance/maintain Joint Staff software; continue network technology refreshment; consolidate the corporate database structure; expand the secure processing environment; and enhance external connectivity to the CINCs Services and Agencies. Funds for FY 1999 through FY 2001 will be used to 1) increase the speed and capability of the network for more efficient and effective communications with the CINCs and Services without compromising security; 2) develop/update the geographical maps used by senior staff and outside agencies for critical decision making; 3) comply with OSD's mandate to migrate outdated messaging systems to the Defense Messaging System; and 4) improve the action processing system for faster coordination of critical issues within the interagency process. Additionally, procurement funds will be used to acquire workstations, scanners, and printers to replace older systems and components which cannot support processing newer, more sophisticated software required to accomplish an increasing workload thus avoiding technological obsolescence and increased maintenance costs of legacy equipment.</p> <p>FY 1999 also includes funding to procure a new vehicle for the Chairman (\$165K). FY 2000 includes funding to enhance the manpower support to CINCs by upgrading the Joint Staff Manpower & Personnel System (JMAPS). JMAPS is a unique data automation system that documents joint military and civilian manpower billets (primarily CINC & NATO billets.)</p> | | | | | | | | | | | |

| Exhibit P-5a, Procurement History and Planning (Page 1) | | | | Weapon System: N/A | | | DATE: February 1999 | | | |
|-------------------------------------------------------------------------------------------------------------------|-----|-----------|-----------------|--------------------|--------------------------|-----------------------------------------------------------------------------------------------------|---------------------|------------------------|--------------------------|--------------------------|
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | | P-1 Line Item Nomenclature: 0902298J Management HQ – Joint Modeling and Simulation Field Support | | | | |
| WBS COST ELEMENTS | Qty | Unit Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| FY 1998 | | | | | | | | | | |
| USACOM | | 0.150 | Various | Various | Various | Various | Various | Various | Various | Yes |
| USEUCOM | | 0.000 | Various | Various | Various | Various | Various | Various | Various | Yes |
| USSTRATCOM | | 0.000 | Various | Various | Various | Various | Various | Various | Various | Yes |
| USSOUTHCOM | | 0.065 | Various | Various | Various | Various | Various | Various | Various | Yes |
| USSOCOM | | 0.256 | Various | Various | Various | Various | Various | Various | Various | Yes |
| USCENTCOM | | 0.079 | Various | Various | Various | Various | Various | Various | Various | Yes |
| USPACOM | | 0.250 | | | | | | | | |
| USTRANSCOM | | 0.248 | Various | Various | Various | Various | Various | Various | Various | Yes |
| USSPACECOM | | 0.000 | Various | Various | Various | Various | Various | Various | Various | Yes |
| Out of Cycle Requirements | | 0.319 | | | | | | | | |
| FY 1998 GRAND -TOTAL | N/A | 1.367 | | | | | | | | |
| FY 1999 | | | | | | | | | | |
| USACOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USEUCOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USSTRATCOM | | 0.080 | Various | Various | Various | Various | Various | Various | Various | No |
| USSOUTHCOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USSOCOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USCENTCOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USSPACECOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| Out of Cycle Requirements | | 0.121 | | | | | | | | |
| FY 1999 GRAND -TOTAL | N/A | 1.401 | | | | | | | | |

| Exhibit P-5a, Procurement History and Planning (Page 2) | | | | Weapon System: N/A | | | DATE: February 1999 | | | |
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| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | | P-1 Line Item Nomenclature: 0902298J Management HQ – Joint Modeling and Simulation Field Support | | | | |
| WBS COST ELEMENTS | Qty | Unit Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| FY 2000 | | | | | | | | | | |
| USACOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USEUCOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USSTRATCOM | | 0.080 | Various | Various | Various | Various | Various | Various | Various | No |
| USSOUTHCOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USSOCOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USCENTCOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USSPACECOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| Out of Cycle Requirements | | 0.132 | | | | | | | | |
| FY 2000 GRAND -TOTAL | N/A | 1.412 | Various | Various | Various | Various | Various | Various | Various | |
| FY 2001 | | | | | | | | | | |
| USACOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USEUCOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USSTRATCOM | | 0.080 | Various | Various | Various | Various | Various | Various | Various | No |
| USSOUTHCOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USSOCOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USCENTCOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| USSPACECOM | | 0.200 | Various | Various | Various | Various | Various | Various | Various | No |
| Out of Cycle Requirements | | 0.168 | | | | | | | | |
| FY 2001 GRAND -TOTAL | N/A | 1.448 | Various | Various | Various | Various | Various | Various | Various | |
| Remarks: The Joint Modeling and Simulation Field Support (known as Modern Aids to Planning Program (MAPP)) was established by the Joint Chiefs of Staff in July 1985. The program is a continuing technical services program under the responsibility of the Director for Force Structure, Resources, and Assessment (J-8). This program and related funds support the combatant command analysis cells by allowing the Commander in Chiefs (CINCs) to capitalize on technical expertise. In FY 1999 MAPP will transition to a new contract vehicle titled the Joint Analysis Support Program (JASP). Procurement of hardware items supports the DoD Modeling and Simulations Master Plan and is designed, in part, to enable the transition to the JWARS and Joint Simulation System (JSIMS) family of simulations, thus increasing the overall efficiencies of the combatant analytical community. Procurement of equipment includes: Windows NT workstations, ten Sun Ultra 2 Workstations, five Sun Ultra 4000 Servers, and related peripherals to service analyst cells in the combatant commands. The contributions made by this effort directly support the department's goals to reduce overall modeling and simulation related costs through centralized management and decentralized execution. | | | | | | | | | | |

| Exhibit P-5a, Procurement History and Planning | | | | Weapon System: N/A | | | DATE: February 1999 | | | |
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| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | | P-1 Line Item Nomenclature: 0902298J Management Headquarters – Analytical Suite | | | | |
| WBS COST ELEMENTS | Qty | Unit Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| FY 1998 | | | | | | | | | | |
| Ethernet Upgrades | N/A | 0.294 | DSSW | 10/97 | MIPR | DOE/ANL | 10/97 | Unknown | No | |
| HW/SW Replace and Upgrade | N/A | 0.370 | USAEWS | 07/98 | MIPR | TRACOR | 7/98 | Unknown | No | |
| HW/SW Replace and Upgrade | N/A | 0.422 | Various | Various | Various | Various | Various | Various | No | |
| FY 1998 GRAND-TOTAL | | 1.086 | | | | | | | No | |
| FY 1999 | N/A | | Various | Various | Various | Various | Various | Various | No | |
| FY 1999 GRAND-TOTAL | | 1.113 | | | | | | | | |
| FY 2000 | N/A | | Various | Various | Various | Various | Various | Various | No | |
| FY 2000 GRAND-TOTAL | | 1.123 | | | | | | | | |
| FY 2001 | N/A | | Various | Various | Various | Various | Various | Various | No | |
| FY 2001 GRAND-TOTAL | | 1.151 | | | | | | | | |
| <p>Remarks: The Analytic Suite is a collection of networks, supporting the analysis, modeling, and simulation efforts of the Joint Staff. The Analytic Network, a client-server network that comprises most of the Suite, is in the third year of a four-year modernization program. Aging equipment is being retired and new equipment, incorporating current technologies, is taking its place. The network is being upgraded to support faster data transmission requirements for increasingly processor-intensive models, such as JWARS. Procurements include servers; workstations; printers; backup devices; network devices, such as routers and switches; backup, system, and network management tools; devices to safeguard network security; and upgrade and repair components for devices already installed in the network.</p> | | | | | | | | | | |

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| Exhibit P-5a, Procurement History and Planning (Page 1) | | | | Weapon System | | | DATE: February 1999 | | | |
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff / 01 | | | | | | P-1 Line Item Nomenclature 0208047J Combating Terrorism Readiness Initiatives Fund (CBTRIF) | | | | |
| WBS COST ELEMENTS Tailor to System/Item Requirements) | Qty | Unit Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| FY 1998 | | 0.000 | | | | | | | | |
| FY 1999 | N/A | 5.000 | Various | Various | Various | Various | Various | Various | | |
| FY 2000 | N/A | 5.000 | Various | Various | Various | Various | Various | Various | | |
| FY 2001 | N/A | 5.000 | Various | Various | Various | Various | Various | Various | | |
| <p>Remarks: The Combating Terrorism Readiness Initiative Fund (CBTRIF) provides a flexible response to meet CINC worldwide emergency or unforeseen security requirements which, in the view of the Combatant Commander, require immediate attention. The program was established in FY96 and first funded in FY97. The primary focus of the fund is on physical security equipment, physical security site improvements, and security investigative matters.</p> <p>The fund was 100 percent O&M prior to FY99, however, numerous requests received from the CINCs required procurement funds due to either the dollar value being over \$100 thousand or to being centrally procured items. Therefore, we have programmed \$5 million in procurement dollars to meet this requirement in the future. (The fund remains at \$15M total O&M and procurement.) Examples of physical security equipment that fall into procurement include such items as: surveillance and intrusion detection systems and x-ray and electronic security systems exceeding \$100k..</p> | | | | | | | | | | |

| Exhibit P-5a, Procurement History and Planning (Page 1) | | | | Weapon System | | | DATE: February 1999 | | | |
|------------------------------------------------------------------------------------------------------------------|---------|--------------|--------------------|-------------------|------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------|---------------------------|--------------------------------|--------------------------------|
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | P-1 Line Item Nomenclature PE 0201135j Commander-in-Chief (CINC) Cmd & Control (C2) Initiative Program (C2IP) | | | | | |
| WBS COST ELEMENTS Tailor to System/Item Requirements) | Qty | Unit Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| FY 1998 | | | | | | | | | | |
| USACOM | various | .874 | various | various | various | various | various | various | no | various |
| USPACOM | various | 0 | various | various | various | various | various | various | no | various |
| USEUCOM | various | 1.455 | various | various | various | various | various | various | no | various |
| USTRANSCOM | various | 1.313 | various | various | various | various | various | various | no | various |
| USSPACECOM | various | .620 | various | various | various | various | various | various | no | various |
| USSTRATCOM | various | 0 | various | various | various | various | various | various | no | various |
| USSOUTHCOM | various | .619 | various | various | various | various | various | various | no | various |
| USSOCOM | various | 1.594 | various | various | various | various | various | various | no | various |
| USCENTCOM | various | .493 | various | various | various | various | various | various | no | various |
| Out-of-Cycle Rqts | | .797 | | | | | | | | |
| FY 1998 GRAND -TOTAL | | 7.765 | | | | | | | | |
| FY 1999 | | | | | | | | | | |
| USACOM | various | .955 | various | various | various | various | various | various | no | various |
| USPACOM | various | .287 | various | various | various | various | various | various | no | various |
| USEUCOM | various | 1.429 | various | various | various | various | various | various | no | various |
| USTRANSCOM | various | 1.697 | various | various | various | various | various | various | no | various |
| USSPACECOM | various | .945 | various | various | various | various | various | various | no | various |
| USSTRATCOM | various | .584 | various | various | various | various | various | various | no | various |
| USSOUTHCOM | various | .808 | various | various | various | various | various | various | no | various |
| USSOCOM | various | 1.510 | various | various | various | various | various | various | no | various |
| USCENTCOM | various | .550 | various | various | various | various | various | various | no | various |
| Out-of-Cycle Rqts | | 1.751 | | | | | | | | |
| FY 1999 GRAND -TOTAL | | 10.516 | | | | | | | | |
| FY 2000 | | | | | | | | | | |
| USACOM | various | 1.045 | various | various | various | various | various | various | no | various |
| USPACOM | various | .377 | various | various | various | various | various | various | no | various |

| Exhibit P-5a, Procurement History and Planning (Page 2) | | | | Weapon System | | | DATE: February 1999 | | | |
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| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | P-1 Line Item Nomenclature PE 0201135j Commander-in-Chief (CINC) Cmd & Control (C2) Initiative Program (C2IP) | | | | | |
| WBS COST ELEMENTS Tailor to System/Item Requirements) | Qty | Unit Cost | Location of PCO | RFP Issue date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| USEUCOM | various | 1.319 | various | various | various | various | various | various | no | various |
| USTRANSCOM | various | 1.434 | various | various | various | various | various | various | no | various |
| USSPACECOM | various | 1.035 | various | various | various | various | various | various | no | various |
| USSTRATCOM | various | .673 | various | various | various | various | various | various | no | various |
| USSOUTHCOM | various | .898 | various | various | various | various | various | various | no | various |
| USSOCOM | various | 1.457 | various | various | various | various | various | various | no | various |
| USUSCENTCOM | various | .630 | various | various | various | various | various | various | no | various |
| Out-of-Cycle Rqts | | 1.000 | | | | | | | | |
| FY 2000 GRAND -TOTAL | | 9.868 | | | | | | | | |
| FY 2001 | | | | | | | | | | |
| USACOM | various | 1.000 | various | various | various | various | various | various | no | various |
| USPACOM | various | .332 | various | various | various | various | various | various | no | various |
| USEUCOM | various | 1.274 | various | various | various | various | various | various | no | various |
| USTRANSCOM | various | 1.394 | various | various | various | various | various | various | no | various |
| USSPACECOM | various | .990 | various | various | various | various | various | various | no | various |
| USSTRATCOM | various | .628 | various | various | various | various | various | various | no | various |
| USSOUTHCOM | various | .853 | various | various | various | various | various | various | no | various |
| USSOCOM | various | 1.419 | various | various | various | various | various | various | no | various |
| USCENTCOM | various | .585 | various | various | various | various | various | various | no | various |
| Out-of-Cycle Rqts | | 1.000 | | | | | | | | |
| FY 2001 GRAND -TOTAL | | 9.475 | | | | | | | | |
| Remarks: Funds are allocated exclusively to the CINCs based on emerging/unforeseen requirements and in accordance with established guidelines (Joint Staff Instruction 7401.02A dtd 15 November 1996). C2IP supports timely, low-cost, near-term projects to increase CINCs C2 readiness capabilities in response to emergent or unforeseen requirements prompted by the rapidly changing information technology environment. By providing a deliberate and executable initiatives process, the Joint Staff supports CINC efforts in maintaining a focused modernization effort to ensure the US qualitative edge in key warfighting C4 capabilities. Each project must be \$300,000 or less, be interoperable for joint force applicability, and receive follow-on support through existing logistical and personnel channels. The C2IP program is not intended to subsidize existing projects or be used to fund projects if the normal PPBS processes can provide resources to meet the C2 requirements on a timely basis. | | | | | | | | | | |

| Exhibit P-5a, Procurement History and Planning (Page 1) | | | | Weapon System | | | DATE: February 1999 | | | |
|------------------------------------------------------------------------------------------------------------------|-------------|-------|--------------------|----------------------|---------------------------------------------------------------|----------------------------|------------------------|---------------------------|--------------------------------|--------------------------------|
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | P-1 Line Item Nomenclature PE 0303149j C4I for the Warrior | | | | | |
| WBS COST ELEMENTS Tailor to System/Item Requirements) | Qty | Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| FY 1998 | | | | | | | | | | |
| <u>Standardized Tactical Entry Point*</u> | | | | | | | | | | |
| Switch Multiplexer Unit (SMU) | 11 @.296 | 3.256 | PM DCATS | N/A | MIPR | GTE, Taunton, MA | May 98 | Sep 98 | Yes | various |
| MIDAS/STEP Suite | 8 @.491 | 3.928 | PM DCATS | N/A | MIPR | Raytheon, VA Beach, VA | Mar 98 | Feb 99 | Yes | various |
| MIDAS/STEP Installation | | .186 | PM DCATS | N/A | MIPR | Raytheon, VA Beach, VA | TBD | N/A | Yes | various |
| SMU Tech Tng Support | | .200 | PM DCATS | N/A | MIPR | Ft Monmouth, NJ | | Jun 98 | Yes | various |
| Earth Terminal Hdwe | | .488 | TYAD | N/A | MIPR | Tobyhana, PA | | TBD | Yes | various |
| SUB-TOTAL (STEP) | | 8.058 | | | | | | | | |
| <u>Joint Warrior Interop Demo</u> | | | | | | | | | | |
| Various JWID Equipment | | .500 | SPAWA R | N/A | MIPR | multiple | various | Jun 98 | Yes | various |
| Various JWID Equipment | | .311 | DISA | N/A | MIPR | multiple | various | Jun 98 | Yes | various |
| SUB-TOTAL (JWID) | | .811 | | | | | | | | |
| FY 1998 GRAND TOTAL | | 8.869 | | | | | | | | |
| FY 1999 | | | | | | | | | | |
| <u>Joint Warrior Interop Demo</u> | | | | | | | | | | |
| Various JWID Equipment | | .787 | USSPAC E | N/A | MIPR | multiple | various | various | No | various |
| FY 1999 GRAND -TOTAL | | .787 | | | | | | | | |

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| Exhibit P-5a, Procurement History and Planning (Page 2) | | | | Weapon System | | | DATE: February 1999 | | | |
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | | P-1 Line Item Nomenclature PE 0303149j C4I for the Warrior | | | | |
| WBS COST ELEMENTS Tailor to System/Item Requirements) | Qty | Cost | Location of PCO | RFP Issue date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| FY 2000 | | | | | | | | | | |
| <u>Joint Warrior Interop Demo</u> | | | | | | | | | | |
| Various JWID Equipment | | .880 | USSPACE | N/A | MIPR | multiple | various | various | No | various |
| FY 2000 GRAND -TOTAL | | .880 | | | | | | | | |
| FY 2001 | | | | | | | | | | |
| <u>Joint Warrior Interop Demo</u> | | | | | | | | | | |
| Various JWID Equipment | | .861 | various | N/A | MIPR | multiple | various | various | No | various |
| FY 2001 GRAND -TOTAL | | .861 | | | | | | | | |
| <p>Remarks: C4I for the Warrior is the enduring C4I vision for the Joint Staff. The concepts supporting this vision consist of several major efforts in policy, doctrine, and interoperability. As the concepts evolve and mature, they will spawn new approaches to providing the joint warfighter with a fused near real-time, true representation of the battlespace. It is a unifying concept that brings the warrior an accurate and complete picture of the battlespace, timely and detailed mission objectives, and the clearest view of the targets. The C4IFTW vision emphasizes joint C4I interoperability, takes advantage of the rapid pace of C4I technology advancements, and recognizes the constraints of a shrinking fiscal environment.</p> <p>Joint Warrior Interoperability Demonstrations (JWID) are joint demonstrations of existing, commercial-off-the-shelf (COTS), new and evolving technologies that, through Joint Staff screening, can satisfy warfighting requirements. JWIDs are the only opportunities where these technologies can be inserted into a joint C4I network and stressed under the scrutiny of warfighters, without impacting training or real world missions.</p> <p>Standard Tactical Entry Point (STEP) provides standardized pre-positioned C4I core services (or networks) and equipment at selected Defense Satellite Communications System (DSCS) terminals to support the commander joint task force (CJTF) and his forces worldwide. STEP extends Defense Information System Network (DISN) services to deployed tactical forces. STEP transferred from the Joint Staff to DISA beginning FY 1999. The Joint Staff (J6) will retain its role as the program oversight authority to ensure that the program remains a viable asset to the warfighter.</p> | | | | | | | | | | |

| Exhibit P-5a, Procurement History and Planning (Page 1) | | | | Weapon System | | | | DATE: February 1999 | | | |
|------------------------------------------------------------------------------------------------------------------|-----|---------------------------|---------------------------|-----------------|----------------|-------------------------------------------------------------------------|----------------------------|------------------------|------------------------|--------------------------|--------------------------|
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | | P-1 Line Item Nomenclature: 0208049J Joint Warfighting Center (JWFC) | | | | | |
| WBS COST ELEMENTS (Tailor to System/Item Requirements) | Qty | Unit Cost (In Thousands) | Total Cost (In Millions) | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| FY 1998 | | | | | | | | | | | |
| JDEN (Joint Deployable Exercise Network) | 1 | 197.9 | .198 | TCA Ft Eustis | | Purchase Order | FDC Tech Bethesda, MD | 12/05/97 | 01/09/98 | Yes | NA |
| JSIMS VV&A Sun Suites | 14 | 45.7 | .640 | TCA Ft Eustis | | Purchase Order | Sun Systems McLean, VA | 11/25/97 | 01/25/98 | Yes | NA |
| Exercise Equipment: Sun Suites | 12 | 31.2 | .374 | TCA Ft Eustis | | Purchase Order | Sun Systems McLean, VA | 11/26/97 | 01/26/98 | Yes | NA |
| Memory Expansions | 63 | 1.3 | .082 | | | | | | | | |
| Internal Floppy Disk Drive | 52 | .1 | .005 | | | | | | | | |
| Ultra SPARC Processor | 36 | 8 | .288 | | | | | | | | |
| System Board Upgrade | 50 | .7 | .035 | | | | | | | | |
| 132M Memory Expansion | 200 | .3 | .060 | | | | | | | | |
| Agency Admin Fee | 1 | 6.6 | .007 | | | | | | | | |
| Upgrade Simulation LAN Architecture | 1 | 157.8 | .158 | TCA Ft Eustis | | Purchase Order | FDC Tech Greenbelt, MD | 03/25/98 | 05/08/98 | Yes | NA |
| Office Automation Purchase: Compaq Armada | 53 | 3.8 | .201 | TCA Ft Eustis | | Purchase Order | Gov Tech Svc Chantilly, VA | 01/15/98 | 03/27/98 | Yes | NA |
| Armada Ministation | 21 | 1.2 | .025 | | | | | | | | |
| Office Automation Purchase: Hewlett Packard | 16 | 2.2 | .035 | TCA Ft Eustis | | Purchase Order | BTG Inc. Fairfax, VA | 01/15/98 | 04/15/98 | Yes | NA |
| Exercise Equipment Upgrade: Sun Memory Expansion | 18 | 2 | .036 | TCA Ft Eustis | | Purchase Order | Not Yet Awarded | TBD | TBD | Yes | NA |
| Agency Admin Fee | 1 | .3 | 0 | | | | | | | | |
| FY1998 Grand Total | | | 2.144 | | | | | | | | |
| FY 1999 | | | 0000 | | | | | | | | |

| Exhibit P-5a, Procurement History and Planning (Page 2) | | | | Weapon System | | | DATE: February 1999 | | | |
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| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | | P-1 Line Item Nomenclature: 0208049J Joint Warfighting Center (JWFC) | | | | |
| WBS COST ELEMENTS Tailor to System/Item Requirements) | Qty | Unit Cost | Location of PCO | RFP Issue date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| FY 2000 | | 0.000 | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| FY 2001 | | 0.000 | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Remarks: JWFC funding transferred to US Atlantic Command (USACOM) as directed in the Defense Reform Initiative (DRI) in FY 1999. (Navy is the Executive Agent for USACOM). | | | | | | | | | | |

| Exhibit P-5a, Procurement History and Planning (Page 2) | | | Weapon System: N/A | | | DATE: February 1999 | | | | |
|-------------------------------------------------------------------------------------------------------------------|-----|-----------|--------------------|----------------|--------------------------|-------------------------------------------------------------------------------------------|------------|------------------------|--------------------------|--------------------------|
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | | P-1 Line Item Nomenclature: 0208052 - Joint Analytic Model Improvement Program (JAMIP) | | | | |
| WBS COST ELEMENTS | Qty | Unit Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| FY 1998 | | | | | | | | | | |
| JDS Analyst Environment | | 0.244 | | | | | | | | |
| JWARS Development Hardware | | 0.195 | | | | | | | | |
| JWARS Development Software | | 0.087 | | | | | | | | |
| FY 1998 GRAND -TOTAL | N/A | 0.526 | Various | Various | Various | Various | Various | Various | No | |
| FY 1999 | | | | | | | | | | |
| JDS Analyst Environment | | 0.392 | | | | | | | | |
| JWARS Development Hardware | | 0.312 | | | | | | | | |
| JWARS Development Software | | 0.125 | | | | | | | | |
| FY 1999 GRAND -TOTAL | N/A | 0.829 | Various | Various | Various | Various | Various | Various | No | |
| FY 2000 | | | | | | | | | | |
| JDS Analyst Environment | | .0390 | | | | | | | | |
| JWARS Development Hardware | | 0.220 | | | | | | | | |
| JWARS Development Software | | 0.096 | | | | | | | | |
| FY 2000 GRAND -TOTAL | N/A | 0.696 | Various | Various | Various | Various | Various | Various | No | |
| FY 2001 | | | | | | | | | | |
| JDS analyst environment | | 0.397 | | | | | | | | |
| JWARS Development Hardware | | 0.167 | | | | | | | | |
| JWARS Development Software | | 0.054 | | | | | | | | |
| FY 2001 GRAND -TOTAL | N/A | 0.618 | Various | Various | Various | Various | Various | Various | No | |

| Exhibit P-5a, Procurement History and Planning (Page 2) | | | | Weapon System: N/A | | | DATE: February 1999 | | | |
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| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide, The Joint Staff, BA 01 | | | | | P-1 Line Item Nomenclature: 0208052 - Joint Analytic Model Improvement Program (JAMIP) | | | | | |
| WBS COST ELEMENTS | Qty | Unit Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| <p>Remarks: In May 1995, DepSecDef approved JAMIP to improve analytic support to senior DOD officials. The Joint Staff/J8 shares the lead with OSD/PA&E. The centerpiece of JAMIP is the development of the Joint Warfare System (JWARS), which will be a state-of-the-art, closed-form, constructive simulation of multi sided, joint warfare for analysis. The Joint Staff and the Services have agreed upon JWARS as the common model to be used throughout the DOD analytic modeling community. JWARS is an advanced theater-level campaign analysis tool that will provide improved C4ISR and balanced joint warfare representations, and will be used for evaluation of courses of action, analysis of force sufficiency, force and capability trade-offs, objective force planning and force structure design, analysis of system alternatives, system trade-offs, and examination of operational concepts. Users of JWARS will include the combatant commanders, Joint Staff, Services, OSD, and other DOD organizations. The Joint Data Support (JDS) is designated by DepSecDef as the primary data support agency for JAMIP. JDS provides data support services including data sourcing, data standardization, database administration, data warehousing, verification and validation to seven current simulations of theater-level warfare and to JWARS. Funds are required to continue development of the top priority joint warfare model and to provide data support for the integration and enhancement of existing models as directed by DepSecDef and endorsed by VCJCS. FY 1999 through FY 2001 funds will be used for the Joint Warfare System (JWARS) software development environment (development servers, peripherals, and software), JWARS developer and analyst workstations and software, JWARS office automation (printers, FAX machines, hardware and software to support the JWARS Web Information Service); Joint Data Support (JDS) primary servers (database, application, communications servers, peripherals and software); and JDS developer and analyst workstations and software.</p> | | | | | | | | | | |

| Exhibit P-5a, Procurement History and Planning(Page 1) | | | Weapon System | | | DATE: February 1999 | | | | |
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| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide, The Joint Staff / 01 | | | | | | P-1 Line Item Nomenclature 0305188J Joint C4ISR Battle Center (JBC) | | | | |
| WBS COST ELEMENTS Tailor to System/Item Requirements) | Qty | Unit Cost | Location of PCO | RFP Issue Date | Contract Method and Type | Contractor and Location | Award Date | Date of First Delivery | Tech Data Available Now? | Date Revisions Available |
| FY 1998 | Var | 2.794 | GSA | Var | C-GSA Schedule | Various | Intermittent | Intermittent | N/A | N/A |
| FY 1998 Grand Total | | 2.794 | | | | | | | | |
| FY 1999 | N/A | 0.000 | | | | | | | | |
| FY 2000 | N/A | 0.000 | | | | | | | | |
| FY 2001 | N/A | 0.000 | | | | | | | | |
| <p>Remarks: The Joint Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) Battle Center (JBC) is the Chairman, the Joint Chiefs of Staff (CJCS) facility for warfighter exploration and assessment of C4ISR capabilities. The Center provides the combatant commands, at the joint task force (JTF) level, with a joint assessment and experimental environment for the warfighter and technologist in support of Joint Vision 2010 (JV2010). It serves as the technical analysis and assessment agency for the Joint Requirement Operating Council (JROC) in determining C4ISR system “value-added” PRIOR to introduction to the CINCs and in advance of system fielding in operational environments. The intent is for the JBC to be a forcing function for joint synchronization and a means to foster rapid, near-term insertion of C4ISR technology. The mission of the JBC is to provide rapid assessment of required C4ISR interoperability and warfighter utility, join emerging C4ISR technology with new operational doctrine, and result in fielding C4ISR capabilities that meet the joint warfighter’s needs. Initial attention is focused on developing the experimentation and assessment methodology for implementing JV2010.</p> <p>The JBC procures various equipment and material. The engineers assemble and integrate this equipment into C4ISR battle lab environments at both the joint and service level for system planning, assessment, demonstration, and validation purposes.</p> <p>JBC funding transferred to US Atlantic Command (USACOM) as directed in the Defense Reform Initiative (DRI) in FY99. (Navy is the Executive Agent for USACOM.)</p> | | | | | | | | | | |

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| Exhibit P-20, Requirements Study | | Appropriation (Treasury) Code/CC/BA/BSA/Item Control No Procurement, Defense-Wide, The Joint Staff (TJS)/01 | | | | Date February 1999 | | |
| P-1 Line Item Nomenclature (Include DODIC for Ammunition Items) MAJOR EQUIPMENT | | Admin Leadtime (after Oct 1) | | | | Prod Leadtime: | | |
| | FY 1998 | FY 1999 | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 |
| Quantity Budgeted | | 1 | | | | | | |
| Unit Cost | | .165 | | | | | | |
| Total Cost | | .165 | | | | | | |
| Asset Dynamics | | | | | | | | |
| Beginning Asset Position | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Deliveries from all prior year funding | | | | | | | | |
| Deliveries from CY funding | | 1 | | | | | | |
| Deliveries from BY1 funding | | | | | | | | |
| Deliveries from BY2 funding | | | | | | | | |
| Deliveries from subsequent years' funding | | | | | | | | |
| Other Gains | | | | | | | | |
| Combat Losses/Usage | | | | | | | | |
| Training Losses/Usage | | | | | | | | |
| Test Losses/Usage | | | | | | | | |
| Other Losses/Usage | | | | | | | | |
| Disposals/Retirements/Attritions/etc. | | 1 | | | | | | |
| End of Year Asset Position | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Inventory Objective or Current Authorized Allowance | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Inventory Objective | Actual Training Expenditures | Other than Training Usage | Disposals (Vehicles/Other) | Vehicles Eligible for 2000 Replacement: 0 | Aircraft: TOAI: | | | |
| Assets Rqd for Combat Loads: | PY thru _____: | PY thru _____: | PY thru _____: | Vehicles Eligible for 2001 Replacement: 0 | PAA: TAI | | | |
| WRM Rqmt: | PY-1: | PY-1: | PY-1: | Vehicle Augment: | Attrition Res: | | | |
| Pipeline: | PY-2: | PY-2: | PY-2: | | BAI | | | |
| Other: | PY-3: | PY-3: | PY-3: | | Inactive Inv: | | | |
| TOTAL: | | | | | Storage: | | | |
| REMARKS: For ammunition items, list all substitute items for the round. | | | | | | | | |

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| Exhibit P-40, Budget Item Justification | | | | | | Date February 1999 | | | | | | |
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense Wide, The Joint Staff (TJS), BA 01 | | | | | | P-1 Line Item Nomenclature Major Equipment | | | | | | |
| Program Element for Code B Items: | | | | | | Other Related Program Elements | | | | | | |
| | ID Cod | Prior Years | FY 1998 | FY 1999 | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | To Complete | Total |
| Major Equipment | A | | 35.526 | 33.436 | 31.417 | 31.794 | 33.053 | 31.127 | 31.212 | 31.617 | TBD | TBD |
| <p>Description</p> <p>The Joint Staff major equipment includes the following programs: (1) Commander-in-Chief (CINC) Command and Control (C2) Initiative Program (C2IP) provides funding for urgent command, control, and communications requirements. The procurements instituted under this program result in discernible improvements in the readiness/combat capability of the command by virtue of the CINC's enhanced ability to command and control the forces assigned to him. The funds provide improvements to command and control assets particularly as they support deployments and contingency operations. (2) The Joint Command, Control, Communications, Computers Information for the Warrior (C4IFTW) promotes joint and coalition forces C4I interoperability. C4IFTW's three overlapping phases lead to global interoperability for US Forces deployed anywhere, on any mission, at any time, with maximum flexibility in force composition. These procurement funds support this program in providing necessary hardware and connectivity. (3) The Joint Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) Battle Center will assimilate demonstrations and experiments of large scale engineering required for architecture development of joint warfighting systems integration which leverage C4ISR technologies. (4) Headquarters management provides procurement funds for miscellaneous equipment purchases for the Joint Staff. (5) Joint Warfighting Center funds wargame equipment suites, office automation and peripheral systems. (6) Joint Analytic Model Improvement Program (JAMIP) involves a four-prong approach to upgrade the capability of joint modeling to accurately assess the capabilities of our forces and programs to execute US strategy with the constraints of resources. JAMIP funding is required to continue development of the top priority joint warfare model and to provide data support for the integration and enhancement of existing models as directed by the Deputy Secretary of Defense and endorsed by the Vice Chairman of the Joint Chiefs of Staff. (7) Combating Terrorism Readiness Initiative Fund (CBTRIF) focuses on CINC worldwide emergency or unforeseen physical security requirements, which, in the view of the combatant commander, require immediate attention.</p> <p>The Joint Warfighting Center and Joint Battle Center transferred to US Atlantic Command (USACOM) as directed in the Defense Reform Initiative (DRI) in FY 1999.</p> | | | | | | | | | | | | |