UNDER SECRETARY OF DEFENSE (ACQUISITION AND TECHNOLOGY) DEFENSE SUPPORT ACTIVITY
Operations and Maintenance, Defense-Wide
FY 2000/2001 Biennial Budget Estimates
Budget Activity 4

I.   Description of Operations Financed:

The Office of the Under Secretary of Defense (Acquisition and Technology) Defense Support Activity (DSA) operated as a single DSA as recommended by the DoD Inspector General and the General Accounting Office. The resulting organizational structure provided effective oversight and improved technical and analytical support for the OUSD(A&T). The centralization of processes enabled the activity to accommodate mandated downsizing and new responsibilities through efficiencies gained by eliminating duplication by consolidating like activities. The budget reflected these improvements and other initiatives such as oversight and monitoring of the Defense Environmental Security Corporate Information Management (DECIM) Program and the Systems Engineering (SE) Program.

On July 10, 1997, the DepSecDef approved the disestablishment of the OUSD(A&T)DSA and the transfer of its functions and resources to OSD and DLA.

DEFENSE ENVIRONMENTAL CORPORATE INFORMATION MANAGEMENT (DECIM): USD(A&T)DSA was responsible for the oversight and monitoring of DECIM. The FY 1998 funding ($14.4 million) for DECIM was issued to Edgewood Arsenal via a Military Interdepartmental Purchase Request (MIPR) by DLA. Funding in all other years was transferred to OSD.

EC/EDI: At the beginning of FY 1998, thirteen civilian FTEs and associated funding ($1.4 million) were realigned to DLA for consolidation of the Electronics Commerce Integration Office (ECIO), supporting DUSD(Logistics), with DLA's Joint Electronic Commerce Program Office (JECPO).

USD(A&T)DSA TRANSFER: At the beginning of FY 1998, the remaining 127 civilian FTEs and associated funding ($12.2 million) were transferred to OSD.

CENTRAL SUPPORT SERVICES: The remaining FY 1998 funding ($2.2 million) was transferred to WHS for Central Services Support.

II. <u>Force Structure Summary</u>:   N/A

III. <u>Financial Summary ($ in Thousands)</u>:

A. <u>Subactivity Group</u>:	FY 1998 <u>Actuals</u>	Budget <u>Request</u>	FY 1999 Appropriated	Current <u>Estimate</u>	FY 2000 <u>Estimate</u>
DECIM	14,358	0	0	0	0
Transfer to JECPO	1,400	0	0	0	0
Transfer to OSD	12,147	0	0	0	0
Transfer to WHS	2,239	0	0	0	0
TOTAL	30,144	0	0	0	0

B. <u>Reconciliation Summary</u>:

	Change <u>FY 1999/1999</u>	Change <u>FY 1999/2000</u>
Baseline Funding		0
Congressional Adjustments	0	0
Supplemental Request	0	0
Price Change	0	0
Functional Transfers	0	0
Program Changes	0	0
Current Estimate	0	0

III. Financial Summary ($ in Thousands):

  C. <u>Reconciliation of Increases and Decreases</u>:

      1. FY 1999 President's Budget Request   0

      2. Congressional Adjustments (Distributed)   0

      3. Congressional Adjustments (Undistributed)   0

      4. FY 1999 Appropriated Amount   0

      5. Price Change   0

      6. Total Program Increases   0

      7. Total Program Decreases   0

      8. Revised FY 1999 Current Estimate   0

      9. Price Growth   0

    10. Program Increases   0

    11. Program Decreases   0

    12. FY 2000 Budget Request   0

IV. Performance Criteria and Evaluation Summary: N/A

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V. Personnel Summary:

	FY 1998	FY 1999	FY 2000	Change FY 98/99	Change FY 99/00
Active Mil End Strength (E/S)(Total)	0	0	0	0	0
Civilian End Strength	0	0	0	0	0
Active Mil Avg Strength (A/S) (Total)	0	0	0	0	0
Civilian Workyears (Total)	0	0	0	0	0

VI.   OP-32 Line Items as Applicable ($ in Thousands):

	FY 1998 Actual	Price Growth	Program Growth	FY 1999 Estimate	Price Growth	Program Growth	FY 2000 Estimate
199 Total Civ Per Comp	0	0	0	0	0	0	0
309 Travel of Persons	1	0	(1)	0	0	0	0
399 Total Travel	1	0	(1)	0	0	0	0
912 Rental Pay'ts to GSA(SLUC)	224	0	(224)	0	0	0	0
989 Other Contracts	29,917	329	(30,246)	0	0	0	0
998 Other Costs	2	0	(2)	0	0	0	0
999 Total Other Purchases	30,143	329	(30,472)	0	0	0	0
TOTAL	30,144	329	(30,473)	0	0	0	0