

**Defense Health Program
Fiscal Year (FY) 2018 Budget Estimates
Operation and Maintenance
Operation and Maintenance Funding**

Total Obligational Authority
(Dollars in Thousands)

0130D Defense Health Program			FY 2016 ^{1/}	FY 2017 Amended Request			FY 2018 Estimate		
			Base + OCO	Base	OCO	Total	Base	OCO	Total
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>									
0130D	010	In-House care	8,780,028	9,240,160	95,366	9,335,526	9,457,768	61,857	9,519,625
0130D	020	Private Sector Care	14,713,967	15,512,927	235,620	15,748,547	15,317,732	331,968	15,649,700
0130D	030	Consolidated Health Support	2,005,947	2,367,759	3,325	2,371,084	2,193,045	1,980	2,195,025
0130D	040	Information Management	1,611,704	1,743,749	0	1,743,749	1,803,733		1,803,733
0130D	050	Management Activities	310,231	311,380	0	311,380	330,752		330,752
0130D	060	Education and Training	700,263	743,231		743,231	737,730		737,730
0130D	070	Base Operations/Communications	1,751,756	2,086,352		2,086,352	2,255,163		2,255,163
TOTAL, BA 01: OPERATION & MAINTENANCE			29,873,896	32,005,558	334,311	32,339,869	32,095,923	395,805	32,491,728
<u>BUDGET ACTIVITY 02: RDT&E</u>									
0130D	DEFENSE HEALTH PROGRAM		2,121,452	822,907	0	822,907	673,215	0	673,215
TOTAL, BA 02: RDT&E			2,121,452	822,907	0	822,907	673,215	0	673,215
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>									
0130D	DEFENSE HEALTH PROGRAM		298,116	413,219	0	413,219	895,328	0	895,328
TOTAL, BA 03: PROCUREMENT			298,116	413,219	0	413,219	895,328	0	895,328
Total Defense Health Program			32,293,464	33,241,684	334,311	33,575,995	33,664,466	395,805	34,060,271

1/ FY 2016 includes OCO obligations of 285.032M, Fisher House of 5.000M and CSI of -1,047.773M for O&M, +1,141.832M for RDT&E, -7.897M for PROC