

Defense Health Program
Fiscal Year (FY) 2018 Budget Estimates
Operation and Maintenance
Summary of Funds Budgeted for Environmental Projects

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
 Defense Health Agency

OPR & MAINT	FY 16	FY 17	FY 18
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.005	0.034	0.011
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	2.188	1.557	1.606
Multi-Program Management	0.767	1.233	1.010
Total Compliance Cross-Cutting Programs	2.955	2.790	2.616
<u>Compliance Manpower</u>			
Compliance Manpower	5.071	3.701	5.037
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	3.342	3.018	1.721
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.577	0.235	0.010
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.014	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	3.911	7.306	4.600
Solid Waste (RCRA - D)	0.540	0.588	2.242
USTs (RCRA - I)	0.004	0.001	0.001
Total Storage and Disposal	4.455	7.895	6.843
<u>Toxic Substances</u>			
Controlled Substances	0.025	0.013	0.000
EPCRA Reporting (TRI and Tier I&II)	0.006	0.006	0.006
Total Toxic Substances	0.031	0.019	0.006

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<u>Active</u> (Continued)			
<u>Domestic</u> (Continued)			
<u>Compliance</u> (Continued)			
<u>Water</u>			
Safe Drinking Water	1.554	1.689	1.701
Spill Prevention and Response/ASTs	0.011	0.015	0.030
Stormwater	0.000	0.015	0.000
Wastewater	0.205	0.552	0.205
Total Water	1.770	2.271	1.936
Total Compliance	18.206	19.977	18.180
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste Reduction	0.417	0.241	0.246
Total Pollution Prevention	0.417	0.241	0.246
Total Domestic	18.623	20.218	18.426

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OPR & MAINT Activities (Continued)	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
<u>Foreign</u>			
<u>Compliance</u>			
<u>Air</u>			
Stationary and Mobile Sources	0.000	0.020	0.020
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.048	0.235	0.182
Multi-Program Management	0.050	0.000	0.015
Total Compliance Cross-Cutting Programs	0.098	0.235	0.197
<u>Compliance Manpower</u>			
Compliance Manpower	0.393	0.917	0.440
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.021	0.042	0.116
<u>Planning</u>			
Environmental Impact Analysis	0.286	0.001	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.801	1.075	1.176
Solid Waste (RCRA - D)	0.345	0.356	0.649
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	1.146	1.431	1.825
<u>Toxic Substances</u>			
EPCRA Reporting (TRI and Tier I&II)	0.011	0.000	0.000
<u>Water</u>			
Safe Drinking Water	0.773	0.917	0.881
Total Compliance	2.728	3.563	3.479
<u>Pollution Prevention</u>			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste Reduction	0.000	0.031	0.031
Total Pollution Prevention	0.000	0.031	0.031
Total Foreign	2.728	3.594	3.510

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OPR & MAINT

Active... (Continued)

FY 16

FY 17

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Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	20.934	23.540	21.659
Pollution Prevention	0.417	0.272	0.277
Conservation	0.000	0.000	0.000
Total	<u>21.351</u>	<u>23.812</u>	<u>21.936</u>
 Location Totals			
Domestic	18.623	20.218	18.426
Foreign	2.728	3.594	3.510
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