

**Defense Health Program
Fiscal Year (FY) 2018 Budget Estimates
Operation and Maintenance
Major DoD Headquarters Activities**

Category/Organization <u>Appropriation</u>	Military Avg <u>Strength</u>	FY 2016 Actual			Military Avg <u>Strength</u>	FY 2017 Request			Military Avg <u>Strength</u>	FY 2018 Request		
		<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>		<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>		<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>
DHP, 0807798 O&M, DHP		968	968	138,500		1,004	1,004	177,566		952	952	185,004
Total	0	968	968	138,500	0	1,004	1,004	177,566	0	952	952	185,004