

**Defense Health Program
Fiscal Year (FY) 2018 Budget Estimates
Operation and Maintenance
Advisory and Assistance Services**

Appropriation: Operation & Maintenance

	<u>FY 2016</u> <u>Actuals</u>	<u>FY 2017</u> <u>Estimate</u>	<u>FY 2018</u> <u>Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	8,623	6,571	15,218
Non-FFRDC Work	403,196	272,176	282,677
Subtotal	411,819	278,747	297,895
II. Studies, Analyses & Evaluation			
FFRDC Work	10,184	9,569	9,670
Non-FFRDC Work	124,648	44,310	41,251
Subtotal	134,832	53,879	50,921
III. Engineering & Technical Services			
FFRDC Work	170		
Non-FFRDC Work	32,624	6,084	5,291
Subtotal	32,794	6,084	5,291
Total	579,445	338,710	354,107