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**Department of Defense
Fiscal Year (FY) 2018 Budget Estimates**

May 2017



Defense POW/MIA Accounting Agency
Defense-Wide Justification Book Volume 1 of 2
Procurement, Defense-Wide

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

22 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	9,100		
Total Defense-Wide	9,100		

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(Dollars in Thousands)

22 May 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Procurement, Defense-Wide				
Total Defense-Wide				

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22 May 2017

Appropriation

FY 2017
Total
PB Requests**
with CR Adj
Base+OCO+SAA

FY 2017
Total
PB Requests*
with CR Adj
Base + OCO

FY 2017
Less Enacted
Div B
P.L.114-254**
OCO

FY 2017
Remaining Req
with CR Adj
Base + OCO

Procurement, Defense-Wide

Total Defense-Wide

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22 May 2017

Appropriation

FY 2018
Base

FY 2018
OCO

FY 2018
Total

Procurement, Defense-Wide

Total Defense-Wide

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22 May 2017

Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Defense Personnel Accounting Agency, DPAA	9,100		
Total	9,100		

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(Dollars in Thousands)

22 May 2017

Organization: Procurement, Defense-Wide

Defense Personnel Accounting Agency, DPAA

Total

FY 2017
PE Request
with CR Adj
OCO

FY 2017
Total
PE Requests*
with CR Adj
OCO

FY 2017
Less Enacted
Div B
P.L.114-254**
OCO

FY 2017
Remaining Req
with CR Adj
OCO

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Defense Personnel Accounting Agency, DPAA

Total

FY 2017
Total
PB Requests**
with CR Adj
Base+OCO+SAA

FY 2017
Total
PB Requests*
with CR Adj
Base + OCO

FY 2017
Less Enacted
Div B
P.L.114-254**
OCO

FY 2017
Remaining Req
with CR Adj
Base + OCO

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Organization: Procurement, Defense-Wide

FY 2018
Base

FY 2018
OCO

FY 2018
Total

Defense Personnel Accounting Agency, DPAA

Total

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(Dollars in Thousands)

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
01. Major Equipment	9,100		
Total Procurement, Defense-Wide	9,100		

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Budget Activity -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
01. Major Equipment				
Total Procurement, Defense-Wide				

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Budget Activity -----	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA -----	FY 2017 Total PB Requests* with CR Adj Base + OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj Base + OCO -----
01. Major Equipment				
Total Procurement, Defense-Wide				

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2018 Base -----	FY 2018 OCO -----	FY 2018 Total -----
01. Major Equipment			
Total Procurement, Defense-Wide			

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 (Dollars in Thousands)

22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, DPAA									
	22 Major Equipment, DPAA			9,100					U
	Total Major Equipment			9,100					
	Total Procurement, Defense-Wide			9,100					

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 FY 2018 President's Budget Request
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj		FY 2017 Total PB Requests* with CR Adj		FY 2017 Less Enacted Div B P.L.114-254**		FY 2017 Remaining Req with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DPAA											
22 Major Equipment, DPAA											
Total Major Equipment											
Total Procurement, Defense-Wide											

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(Dollars in Thousands)

22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DPAA											
22 Major Equipment, DPAA											
Total Major Equipment			-----	-----	-----	-----	-----	-----	-----	-----	U
Total Procurement, Defense-Wide			-----	-----	-----	-----	-----	-----	-----	-----	

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22 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	

Budget Activity 01: Major Equipment									

Major Equipment, DPAA									
22 Major Equipment, DPAA									

Total Major Equipment									

Total Procurement, Defense-Wide									

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Exhibit P-40, Budget Line Item Justification: FY 2018 Defense POW/MIA Accounting Agency **Date:** May 2017

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, DPAA	P-1 Line Item Number / Title: 10 / Major Equipment, DPAA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	9,100.000	-	-	-	-	-	-	-	-	-	9,100.000
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	9,100.000	-	-	-	-	-	-	-	-	-	9,100.000
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	9,100.000	-	-	-	-	-	-	-	-	-	9,100.000

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	9,100.000	-	-	-	-	-	-	-	-	-	9,100.000

Description:

The Defense POW/MIA Accounting Agency (DPAA) identified the Agency Information Modernization Strategy-Case Management Solution (AIMS-CMS) as the most efficient approach to deploy a single database that meets the statutory requirement and is in accordance with applicable regulations, and policies regarding fielding and managing Defense Business Systems (DBS).

DPAA intends to use \$9.1M (Procurement, Defense-Wide appropriation) to purchase Commercial Off-the-Shelf (COTS) software solutions, deploy and configure those solutions to access DPAA's existing multiple datasets, and train DPAA employees in the use of AIMS-CMS. The COTS software applications allow DPAA to quickly and efficiently compile all relevant case data, and develop and track case information from establishment of a case file through identification of a missing persons remains. Additionally AIMS-CMS will allow for the collation and analysis of DPAA workflow meta-data to identify and correct inefficiencies and further streamline business practices.

Justification:

10 USC 1509, as amended by the FY 2015 NDAA (PL 113-291) requires DPAA to: "establish and maintain a single centralized database and case management system containing information on all missing persons for whom a file has been established..." and "The database and case management system shall be accessible to all elements of the Department of Defense involved in the search, recovery, identification, and communications phases of the program..."

AIMS-CMS is a key component of DPAA's strategy to achieve modernization as a defense agency, information sharing amongst the Department's personnel accounting community and improving its ability to provide information to the families of our missing.

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