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**Department of Defense
Fiscal Year (FY) 2018 Budget Estimates**

May 2017



Defense Logistics Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Logistics Agency • Budget Estimates FY 2018 • Procurement

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Defense-Wide
FY 2018 President's Budget Request
Exhibit P-1 FY 2018 President's Budget Request
Total Obligational Authority
(Dollars in Thousands)

17 May 2017

Appropriation -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Procurement, Defense-Wide	12,885	2,055	3,805
Total Defense-Wide	12,885	2,055	3,805

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Appropriation	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
-----	-----	-----	-----	-----
Procurement, Defense-Wide				
Total Defense-Wide				

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17 May 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
-----	-----	-----	-----	-----
Procurement, Defense-Wide	2,055	3,805		3,805
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17 May 2017

Organization: Procurement, Defense-Wide -----	FY 2016 Base + OCO -----	FY 2017 PB Request with CR Adj Base -----	FY 2017 Total PB Requests* with CR Adj Base -----
Defense Logistics Agency, DLA	12,885	2,055	3,805
Total	12,885	2,055	3,805

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Organization: Procurement, Defense-Wide -----				
Defense Logistics Agency, DLA				
Total				

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Total	2,951		2,951

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17 May 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
01. Major Equipment	12,885	2,055	3,805
Total Procurement, Defense-Wide	12,885	2,055	3,805

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-----	-----	-----	-----	-----
01. Major Equipment				
Total Procurement, Defense-Wide				

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Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total
01. Major Equipment	2,951		2,951
Total Procurement, Defense-Wide	2,951		2,951

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 (Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016		FY 2017		FY 2017		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, DLA									
19	Major Equipment	A	12,885		2,055		3,805		U
Total Major Equipment			12,885		2,055		3,805		
Total Procurement, Defense-Wide			12,885		2,055		3,805		

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 FY 2018 President's Budget Request
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 (Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DLA											
19	Major Equipment	A									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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(Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Total		FY 2017 Total		FY 2017 Less Enacted		FY 2017 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											

Major Equipment, DLA											
19	Major Equipment	A		2,055		3,805				3,805	U
Total Major Equipment				2,055		3,805				3,805	
Total Procurement, Defense-Wide				2,055		3,805				3,805	

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 (Dollars in Thousands)

17 May 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, DLA									
19	Major Equipment	A		2,951			2,951		U
Total Major Equipment				2,951			2,951		
Total Procurement, Defense-Wide				2,951			2,951		

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Appropriation 0300D: Procurement, Defense-Wide

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Exhibit P-40, Budget Line Item Justification: FY 2018 Defense Logistics Agency **Date:** May 2017

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	P-1 Line Item Number / Title: 500 / Major Equipment DLA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	116	34	17	17	-	17	16	16	14	14	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	41.221	12.885	3.805	2.951	-	2.951	2.570	2.670	2.626	2.643	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	41.221	12.885	3.805	2.951	-	2.951	2.570	2.670	2.626	2.643	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	41.221	12.885	3.805	2.951	-	2.951	2.570	2.670	2.626	2.643	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	0.355	0.379	0.224	0.174	-	0.174	0.161	0.167	0.188	0.189	Continuing	Continuing

Description:

FY 2018-2022, the DLA Procurement program consists of Passenger Carrying Motor Vehicles (PCMV), Continuity of Operations (COOP) equipment, Warstoppers equipment and Morale Welfare and Recreation (MWR) surveillance equipment.

PCMV replacement is required to support DLA's overseas logistics operations. DLA maintains field offices in Europe, Kuwait, Korea, England and Japan. Replacement of Agency-owned and commercially leased PCMV's with owned PCMV's is required in cases when it is less expensive to own rather than commercially lease. PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations.

COOP Office - this program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

WARSTOPPER Program requires the modernization of the microcircuit surge capability for emulated legacy (no active production) microcircuits. These microcircuits are identified as critical within over one hundred weapon systems, and present an industrial readiness vulnerability. The modernization plan for the surge capability will require recurring funds for six years.

MWR-Closed Circuit TV (CCTV) systems at the Child Development Center (CDC) require upgrades and expanded coverage of video surveillance capabilities. The systems are to mitigate anti-terrorism and force protection vulnerabilities, and enhanced security at the CDCs as well as serve as an institutional child abuse deterrent. The enhanced remote viewing of the center is required to ensure the safety and well-being of our children as well as employees. These systems are required by DoD.

Justification:

A full-year FY 2017 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2017 (P.L. 114-254). The amounts included for 2017 reflect the annualized level provided by the continuing resolution. Base: FY17PB (\$2.055M) + Request for Additional Appropriations (\$1.750M additional FY2017 funding is for OSD COOP Office - this program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress).

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