

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

Depot Maintenance Program

(This page intentionally left blank)

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|
| Contractor Logistics Support (CLS) | | | | | | | | |
| Aircraft | | | | | | | | |
| A/MH-6 | | | | | | | | |
| Basic Aircraft | | | | | | | | |
| TOA Funded | 32225 | 30111 | 28606 | 38486 | 39140 | 39805 | 40482 | 41170 |
| TOA Required | 32225 | 30111 | 28606 | 38486 | 39140 | 39805 | 40482 | 41170 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Units Required | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engine | | | | | | | | |
| TOA Funded | 9296 | 3890 | 2427 | 4023 | 4091 | 4161 | 4232 | 4303 |
| TOA Required | 9296 | 3890 | 2427 | 4023 | 4091 | 4161 | 4232 | 4303 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Units Required | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | |
| TOA Funded | | 1194 | 1552 | 2724 | 1605 | 1633 | 1660 | 1689 | 1717 |
| TOA Required | | 1194 | 1552 | 2724 | 1605 | 1633 | 1660 | 1689 | 1717 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Units Required | | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Software | | | | | | | | | |
| TOA Funded | | 434 | 706 | 406 | 730 | 743 | 756 | 767 | 782 |
| TOA Required | | 434 | 706 | 406 | 730 | 743 | 756 | 767 | 782 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Units Required | | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AC-130W PSP Sustainment | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 31460 | 32029 | 33020 | 20781 | 19864 | 22956 | 24666 | 25016 |
| TOA Required | | 31460 | 32029 | 33020 | 20781 | 19864 | 22956 | 24666 | 25016 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 2300 | 12 | 9 | 9 | 9 | 9 | 9 | 9 |
| Units Required | | 2300 | 12 | 9 | 9 | 9 | 9 | 9 | 9 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASHS/TGMS | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 9800 | 9800 | 9800 | 6000 | 5000 | 5000 | 5000 | 0 |
| TOA Required | | 9800 | 9800 | 9800 | 6000 | 5000 | 5000 | 5000 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 16 | 16 | 16 | 10 | 8 | 8 | 8 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|--------------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Required | | 16 | 16 | 16 | 10 | 8 | 8 | 8 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C-27J | | | | | | | | | |
| Basic Aircraft | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 13591 | 13822 | 14057 | 14296 | 14539 |
| TOA Required | | 0 | 0 | 0 | 13591 | 13822 | 14057 | 14296 | 14539 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 7 | 7 | 7 | 7 | 7 |
| Units Required | | 0 | 0 | 0 | 7 | 7 | 7 | 7 | 7 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CSWS (AIMS, TVDL, ROVER & MTM) | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 637 | 656 | 698 | 499 | 492 | 499 | 510 | 0 |
| TOA Required | | 637 | 656 | 698 | 499 | 492 | 499 | 510 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 24 | 16 | 16 | 16 | 16 | 16 | 16 | 0 |
| Units Required | | 24 | 16 | 16 | 16 | 16 | 16 | 16 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CV-22 (POWER BY HOUR) | | | | | | | | | |
| Engine | | | | | | | | | |
| TOA Funded | | 24500 | 26050 | 19928 | 18485 | 18983 | 19944 | 21295 | 22871 |
| TOA Required | | 24500 | 26050 | 19928 | 18485 | 18983 | 19944 | 21295 | 22871 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 48 | 49 | 51 | 50 | 50 | 51 | 51 | 51 |
| Units Required | | 48 | 49 | 51 | 50 | 50 | 51 | 51 | 51 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CV-22 (SIRFC TAPO SUPPORT) | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 6800 | 6081 | 6159 | 4598 | 4915 | 5216 | 5166 | 5240 |
| TOA Required | | 6800 | 6081 | 6159 | 4598 | 4915 | 5216 | 5166 | 5240 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 38 | 49 | 50 | 50 | 50 | 51 | 51 | 51 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Required | | 38 | 49 | 50 | 50 | 50 | 51 | 51 | 51 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CV-22 MATT SUPPORT | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 50 | 50 | 50 | 33 | 34 | 35 | 35 | 35 |
| TOA Required | | 50 | 50 | 50 | 33 | 34 | 35 | 35 | 35 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 7 | 49 | 50 | 33 | 34 | 35 | 35 | 35 |
| Units Required | | 7 | 49 | 50 | 33 | 34 | 35 | 35 | 35 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CV-22 PFPS-AWE | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 4600 | 5340 | 6808 | 4598 | 5210 | 5602 | 5962 | 6113 |
| TOA Required | | 4600 | 5340 | 6808 | 4598 | 5210 | 5602 | 5962 | 6113 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 13 | 49 | 50 | 50 | 50 | 51 | 51 | 51 |
| Units Required | | 13 | 49 | 50 | 50 | 50 | 51 | 51 | 51 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EC-130 (POWER BY HOUR) | | | | | | | | | |
| Engine | | | | | | | | | |
| TOA Funded | | 4017 | 4089 | 4163 | 3064 | 3098 | 3163 | 3228 | 3295 |
| TOA Required | | 4017 | 4089 | 4163 | 3064 | 3098 | 3163 | 3228 | 3295 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 16 | 16 | 7 | 7 | 7 | 7 | 7 | 7 |
| Units Required | | 16 | 16 | 7 | 7 | 7 | 7 | 7 | 7 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EC-130J SME | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 6145 | 4243 | 3395 | 980 | 940 | 200 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Required | | 6145 | 4243 | 3395 | 980 | 940 | 200 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 18 | 3 | 3 | 3 | 3 | 1 | 0 | 0 |
| Units Required | | 18 | 3 | 3 | 3 | 3 | 1 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GMS2 | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 3600 | 3200 | 3200 | 3500 | 3000 | 3100 | 2600 | 0 |
| TOA Required | | 3600 | 3200 | 3200 | 3500 | 3000 | 3100 | 2600 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 0 |
| Units Required | | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| MALET MQ-9 | | | | | | | | |
| Other | | | | | | | | |
| TOA Funded | 0 | 2287 | 2693 | 2581 | 2607 | 2652 | 2692 | 2748 |
| TOA Required | 0 | 2287 | 2693 | 2581 | 2607 | 2652 | 2692 | 2748 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | 22548 | 22804 | 28000 | 30500 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | 22548 | 22804 | 28000 | 30500 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | 0 | 34 | 50 | 44 | 50 | 50 | 50 | 50 |
| Units Required | 0 | 34 | 50 | 44 | 50 | 50 | 50 | 50 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | 2 | 34 | 40 | 44 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | 2 | 34 | 40 | 44 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MC-130J (POWER BY THE HOUR) | | | | | | | | |
| Engine | | | | | | | | |
| TOA Funded | 13974 | 17768 | 23654 | 18112 | 18457 | 18734 | 18842 | 19152 |
| TOA Required | 13974 | 17768 | 23654 | 18112 | 18457 | 18734 | 18842 | 19152 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | 36 | 32 | 35 | 37 | 40 | 44 | 46 | 47 |
| Units Required | 36 | 32 | 35 | 37 | 40 | 44 | 46 | 47 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCAR | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 3500 | 3600 | 3708 | 3278 | 3466 | 3548 | 3662 | 3663 |
| TOA Required | | 3500 | 3600 | 3708 | 3278 | 3466 | 3548 | 3662 | 3663 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 6 | 17 | 16 | 17 | 17 | 17 | 17 | 17 |
| Units Required | | 6 | 17 | 16 | 17 | 17 | 17 | 17 | 17 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH-47G | | | | | | | | | |
| Basic Aircraft | | | | | | | | | |
| TOA Funded | | 25545 | 35754 | 28973 | 46913 | 47710 | 48521 | 49346 | 50185 |
| TOA Required | | 25545 | 35754 | 28973 | 46913 | 47710 | 48521 | 49346 | 50185 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded | | 61 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Units Required | | 61 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | |
| TOA Funded | | 7624 | 7461 | 9925 | 7717 | 7849 | 7982 | 8118 | 8256 |
| TOA Required | | 7624 | 7461 | 9925 | 7717 | 7849 | 7982 | 8118 | 8256 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 61 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Units Required | | 61 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Software | | | | | | | | | |
| TOA Funded | | 1195 | 3787 | 1942 | 3916 | 3983 | 4051 | 4120 | 4190 |
| TOA Required | | 1195 | 3787 | 1942 | 3916 | 3983 | 4051 | 4120 | 4190 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 61 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Units Required | | 61 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH-60L | | | | | | | | | |
| Basic Aircraft | | | | | | | | | |
| TOA Funded | | 2266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 2266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH-60M | | | | | | | | | |
| Basic Aircraft | | | | | | | | | |
| TOA Funded | | 28260 | 36244 | 26786 | 47852 | 48665 | 49493 | 50334 | 51190 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Required | | 28260 | 36244 | 26786 | 47852 | 48665 | 49493 | 50334 | 51190 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 66 | 72 | 74 | 72 | 72 | 72 | 72 | 72 |
| Units Required | | 66 | 72 | 74 | 72 | 72 | 72 | 72 | 72 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engine | | | | | | | | | |
| TOA Funded | | 5287 | 4835 | 4526 | 5000 | 5085 | 5172 | 5260 | 5349 |
| TOA Required | | 5287 | 4835 | 4526 | 5000 | 5085 | 5172 | 5260 | 5349 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 66 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Units Required | | 66 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other | | | | | | | | | |
| TOA Funded | | 8249 | 7763 | 10330 | 8028 | 8166 | 8303 | 8445 | 8588 |
| TOA Required | | 8249 | 7763 | 10330 | 8028 | 8166 | 8303 | 8445 | 8588 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 66 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Units Required | | 66 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Software | | | | | | | | | |
| TOA Funded | | 1292 | 3951 | 2027 | 4087 | 4156 | 4227 | 4299 | 4372 |
| TOA Required | | 1292 | 3951 | 2027 | 4087 | 4156 | 4227 | 4299 | 4372 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 66 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Units Required | | 66 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|--|--------------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MTUAS | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 314 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 314 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Non-Stan Aviation Aircraft (NSAV Spares) | | | | | | | | | |
| Basic Aircraft | | | | | | | | | |
| TOA Funded | | 28825 | 40556 | 37541 | 27031 | 27744 | 28624 | 29423 | 30249 |
| TOA Required | | 28825 | 40556 | 37541 | 27031 | 27744 | 28624 | 29423 | 30249 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 66337 | 62753 | 73479 | 78020 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 66337 | 62753 | 73479 | 78020 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 18 | 20 | 21 | 21 | 21 | 21 | 21 | 21 |
| Units Required | | 18 | 20 | 21 | 21 | 21 | 21 | 21 | 21 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 18 | 20 | 22 | 24 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 18 | 20 | 22 | 24 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SILENT SHIELD/SENTINEL (A2) | | | | | | | | | |
| Other | | | | | | | | | |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|--|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Funded | | 2630 | 2648 | 2833 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 2630 | 2648 | 2833 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| Units Funded | | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| SOMPE | | | | | | | | | |
| Training Devices and Simulators | | | | | | | | | |
| TOA Funded | | 6646 | 8295 | 9450 | 9152 | 9152 | 9308 | 9485 | 9683 |
| TOA Required | | 6646 | 8295 | 9450 | 9152 | 9152 | 9308 | 9485 | 9683 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| Units Funded | | 2 | 41 | 2 | 43 | 43 | 43 | 43 | 43 |
| Units Required | | 2 | 41 | 2 | 43 | 43 | 43 | 43 | 43 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUAS | | | | | | | | | |
| Basic Aircraft | | | | | | | | | |
| TOA Funded | | 2202 | 5271 | 3980 | 5578 | 5690 | 5792 | 5883 | 5983 |
| TOA Required | | 2202 | 5271 | 3980 | 5578 | 5690 | 5792 | 5883 | 5983 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 1150 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 1150 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 53 | 53 | 76 | 60 | 60 | 60 | 60 | 60 |
| Units Required | | 53 | 53 | 76 | 60 | 60 | 60 | 60 | 60 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Support Equipment | | | | | | | | | |
| TOA Funded | | 418 | 804 | 526 | 544 | 631 | 641 | 654 | 667 |
| TOA Required | | 418 | 804 | 526 | 544 | 631 | 641 | 654 | 667 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 4 | 8 | 115 | 6 | 6 | 6 | 6 | 6 |
| Units Required | | 4 | 8 | 115 | 6 | 6 | 6 | 6 | 6 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|---------------------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| All Other Items Not Identified | | | | | | | | | |
| CBSUBSWCS | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 0 | 0 | 1798 | 4361 | 6509 | 6483 | 6613 | 6745 |
| TOA Required | | 0 | 0 | 1798 | 4361 | 6509 | 6483 | 6613 | 6745 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 2 | 4 | 5 | 8 | 10 |
| Units Required | | 0 | 0 | 0 | 2 | 4 | 5 | 8 | 10 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCMXXXXXXX | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 0 | 0 | 4340 | 6957 | 7250 | 8021 | 8098 | 8330 |
| TOA Required | | 0 | 0 | 4340 | 6957 | 7250 | 8021 | 8098 | 8330 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 7 | 14 | 22 | 24 | 24 | 24 |
| Units Required | | 0 | 0 | 7 | 14 | 22 | 24 | 24 | 24 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Combatant Craft Medium | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 0 | 0 | 4596 | 7304 | 7603 | 8381 | 8465 | 8632 |
| TOA Required | | 0 | 0 | 4596 | 7304 | 7603 | 8381 | 8465 | 8632 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 7 | 14 | 22 | 24 | 24 | 24 |
| Units Required | | 0 | 0 | 7 | 14 | 22 | 24 | 24 | 24 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HSACXXXXXX | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 0 | 0 | 3933 | 4044 | 4066 | 4133 | 4218 | 4307 |
| TOA Required | | 0 | 0 | 3933 | 4044 | 4066 | 4133 | 4218 | 4307 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 8 | 15 | 22 | 24 | 30 | 30 | 32 | 32 |
| Units Required | | 8 | 15 | 22 | 24 | 30 | 30 | 32 | 32 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 100 | 100 | 100 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 100 | 100 | 100 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 3900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 3900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|
| UNSSYS.E9EV.PAR | | | | | | | | |
| N/A | | | | | | | | |
| TOA Funded | 1944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | 1944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VAS | | | | | | | | |
| N/A | | | | | | | | |
| TOA Funded | 554 | 546 | 683 | 797 | 799 | 791 | 807 | 823 |
| TOA Required | 554 | 546 | 683 | 797 | 799 | 791 | 807 | 823 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | 3682 | 4032 | 3634 | 3500 | 3350 | 3200 | 3050 | 3000 |
| Units Required | 3682 | 4032 | 3634 | 3500 | 3350 | 3200 | 3050 | 3000 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Electronics and Communications Systems | | | | | | | | |
| Automation Systems | | | | | | | | |
| End Item | | | | | | | | |
| TOA Funded | 32211 | 31634 | 31113 | 21559 | 23310 | 24372 | 24859 | 25357 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Required | | 32211 | 31634 | 31113 | 21559 | 23310 | 24372 | 24859 | 25357 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 16105 | 15852 | 15556 | 11346 | 12268 | 12827 | 13083 | 13345 |
| Units Required | | 16105 | 15852 | 15556 | 11346 | 12268 | 12827 | 13083 | 13345 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Comm Equip & Electronics | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 48227 | 64538 | 48128 | 48221 | 51329 | 50696 | 58863 | 59936 |
| TOA Required | | 48227 | 64538 | 48128 | 48221 | 51329 | 50696 | 58863 | 59936 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 16469 | 28411 | 10378 | 3216 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 16469 | 28411 | 10378 | 3216 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 689 | 1385 | 690 | 1334 | 1417 | 1517 | 1541 | 1581 |
| Units Required | | 689 | 1385 | 690 | 1334 | 1417 | 1517 | 1541 | 1581 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 263 | 524 | 224 | 70 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 263 | 524 | 224 | 70 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| FSOV GMV 1.0 | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded Supplemental | | 7725 | 9791 | 33157.9 | 27730.6 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 7725 | 9791 | 33157.9 | 27730.6 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | | | | | | | | |
| Units Funded Supplemental | | 0 | 244 | 828 | 693 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 244 | 828 | 693 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FSOV MRAP | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | | | | | | | | |
| TOA Funded Supplemental | | 26007 | 26978 | 37599 | 31116 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 26007 | 26978 | 37599 | 31116 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | | | | | | | | |
| Units Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | | | | | | | | |
| Units Funded Supplemental | | 506 | 524 | 731 | 605 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 506 | 524 | 731 | 605 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Intelligence Systems | | | | | | | | | |
| Software | | | | | | | | | |
| TOA Funded | | 9923 | 14410 | 10284 | 12293 | 13045 | 13320 | 13592 | 13863 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Required | | 9923 | 14410 | 10284 | 12293 | 13045 | 13320 | 13592 | 13863 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 334 | 540 | 367 | 543 | 566 | 580 | 592 | 604 |
| Units Required | | 334 | 540 | 367 | 543 | 566 | 580 | 592 | 604 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MISO | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 12422 | 7605 | 7259 | 8165 | 8465 | 8580 | 8406 | 8876 |
| TOA Required | | 12422 | 7605 | 7259 | 8165 | 8465 | 8580 | 8406 | 8876 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 67 | 36 | 39 | 42 | 44 | 44 | 44 | 46 |
| Units Required | | 67 | 36 | 39 | 42 | 44 | 44 | 44 | 46 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 3400 | 3400 | 3400 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 3400 | 3400 | 3400 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 8 | 8 | 8 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 8 | 8 | 8 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SBUD Simulator | | | | | | | | | |
| Software | | | | | | | | | |
| TOA Funded | | 4012 | 4080 | 5537 | 5613 | 5656 | 5746 | 5861 | 5978 |
| TOA Required | | 4012 | 4080 | 5537 | 5613 | 5656 | 5746 | 5861 | 5978 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 5 | 5 | 11 | 5 | 5 | 5 | 5 | 5 |
| Units Required | | 5 | 5 | 11 | 5 | 5 | 5 | 5 | 5 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOLAM | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tactical Radio Systems | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 10648 | 12593 | 9444 | 11071 | 11260 | 22088 | 22541 | 22772 |
| TOA Required | | 10648 | 12593 | 9444 | 11071 | 11260 | 22088 | 22541 | 22772 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 2381 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 2381 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 409 | 354 | 363 | 311 | 325 | 631 | 644 | 650 |
| Units Required | | 409 | 354 | 363 | 311 | 325 | 631 | 644 | 650 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| VASBM (PVS15) | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 4347 | 5285 | 5681 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 4347 | 5285 | 5681 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 500 | 607 | 665 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 500 | 607 | 665 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Organic | | | | | | | | | |
| Aircraft | | | | | | | | | |
| A/MH-6 | | | | | | | | | |
| Basic Aircraft | | | | | | | | | |
| TOA Funded | | 8 | 202 | 7 | 209 | 212 | 216 | 220 | 224 |
| TOA Required | | 8 | 202 | 7 | 209 | 212 | 216 | 220 | 224 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Required | | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MALET MQ-9 | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 7888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 7888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH-47G | | | | | | | | | |
| Basic Aircraft | | | | | | | | | |
| TOA Funded | | 2239 | 648 | 826 | 671 | 682 | 694 | 705 | 717 |
| TOA Required | | 2239 | 648 | 826 | 671 | 682 | 694 | 705 | 717 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 61 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Units Required | | 61 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH-60M | | | | | | | | | |
| Basic Aircraft | | | | | | | | | |
| TOA Funded | | 266 | 54 | 115 | 56 | 57 | 58 | 59 | 60 |
| TOA Required | | 266 | 54 | 115 | 56 | 57 | 58 | 59 | 60 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 66 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Units Required | | 66 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MTUAS | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 641 | 10636 | 24011 | 30965 | 32439 | 32947 | 33589 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|--|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Required | | 0 | 641 | 10636 | 24011 | 30965 | 32439 | 32947 | 33589 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 24 | 48 | 72 | 96 | 120 | 193 | 200 |
| Units Required | | 0 | 24 | 48 | 72 | 96 | 120 | 193 | 200 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOMPE | | | | | | | | | |
| Training Devices and Simulators | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|---------------------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| All Other Items Not Identified | | | | | | | | | |
| CBSUBSWCS | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 2900 | 2716 | 2282 | 6475 | 8875 | 8837 | 9014 | 9198 |
| TOA Required | | 2900 | 2716 | 2282 | 6475 | 8875 | 8837 | 9014 | 9198 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 2 | 4 | 5 | 8 | 10 |
| Units Required | | 0 | 0 | 0 | 2 | 4 | 5 | 8 | 10 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCHXXXXXXXX | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 0 | 0 | 180 | 183 | 187 | 185 | 188 | 189 |
| TOA Required | | 0 | 0 | 180 | 183 | 187 | 185 | 188 | 189 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 |
| Units Required | | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCMXXXXXXXX | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 0 | 0 | 340 | 347 | 353 | 360 | 367 | 374 |
| TOA Required | | 0 | 0 | 340 | 347 | 353 | 360 | 367 | 374 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 1 | 7 | 14 | 22 | 24 | 24 | 24 |
| Units Required | | 0 | 1 | 7 | 14 | 22 | 24 | 24 | 24 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dive Systems | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 2008 | 2190 | 2632 | 2627 | 2642 | 2692 | 2746 | 2800 |
| TOA Required | | 2008 | 2190 | 2632 | 2627 | 2642 | 2692 | 2746 | 2800 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 1601 | 1601 | 1621 | 1621 | 1621 | 1621 | 1621 | 1653 |
| Units Required | | 1601 | 1601 | 1621 | 1621 | 1621 | 1621 | 1621 | 1653 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dry Deck Shelter | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 3211 | 3073 | 2982 | 3099 | 3119 | 3168 | 3228 | 3291 |
| TOA Required | | 3211 | 3073 | 2982 | 3099 | 3119 | 3168 | 3228 | 3291 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Units Required | | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HSACXXXXXX | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 303 | 86 | 1706 | 1777 | 1804 | 1833 | 1869 | 1906 |
| TOA Required | | 303 | 86 | 1706 | 1777 | 1804 | 1833 | 1869 | 1906 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 8 | 15 | 22 | 24 | 30 | 30 | 32 | 32 |
| Units Required | | 8 | 15 | 22 | 24 | 30 | 30 | 32 | 32 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 8 | 15 | 22 | 24 | 30 | 30 | 32 | 32 |
| NSWEQ.OM70 | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 276 | 571 | 396 | 406 | 413 | 419 | 427 | 436 |
| TOA Required | | 276 | 571 | 396 | 406 | 413 | 419 | 427 | 436 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 8148 | 8148 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 8148 | 8148 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RHIBs | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 939 | 990 | 951 | 694 | 593 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Required | | 939 | 990 | 951 | 694 | 593 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 60 | 60 | 40 | 30 | 20 | 10 | 10 | 10 |
| Units Required | | 60 | 60 | 40 | 30 | 20 | 10 | 10 | 10 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEAL Delivery Vehicle | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 8149 | 7879 | 8731 | 5885 | 4897 | 4587 | 2871 | 2921 |
| TOA Required | | 8149 | 7879 | 8731 | 5885 | 4897 | 4587 | 2871 | 2921 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 22 | 22 | 22 | 18 | 14 | 8 | 0 | 0 |
| Units Required | | 22 | 22 | 22 | 18 | 14 | 8 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Automotive Equipment | | | | | | | | |
| FSOV GMV 1.0 | | | | | | | | |
| Other | | | | | | | | |
| TOA Funded | 0 | 4735 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | 0 | 4735 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | 0 | 172 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | 0 | 172 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FSOV GMV 1.1 | | | | | | | | |
| Other | | | | | | | | |
| TOA Funded | 0 | 939 | 0 | 2561 | 2607 | 2661 | 2720 | 3057 |
| TOA Required | 0 | 939 | 0 | 2561 | 2607 | 2661 | 2720 | 3057 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | 0 | 18 | 0 | 49 | 50 | 51 | 52 | 58 |
| Units Required | 0 | 18 | 0 | 49 | 50 | 51 | 52 | 58 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FSOV MRAP | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 4014 | 4159 | 5797.7 | 4798 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 4014 | 4159 | 5797.7 | 4798 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 506 | 526 | 733 | 607 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 506 | 526 | 733 | 607 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FSOV NSCV | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 408 | 0 | 320 | 293 | 291 | 262 | 292 |
| TOA Required | | 0 | 408 | 0 | 320 | 293 | 291 | 262 | 292 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|---|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 16 | 0 | 12 | 11 | 11 | 10 | 11 |
| Units Required | | 0 | 16 | 0 | 12 | 11 | 11 | 10 | 11 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Electronics and Communications Systems | | | | | | | | | |
| Automation Systems | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 300 | 325 | 340 | 347 | 353 |
| TOA Required | | 0 | 0 | 0 | 300 | 325 | 340 | 347 | 353 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 126 | 136 | 143 | 146 | 148 |
| Units Required | | 0 | 0 | 0 | 126 | 136 | 143 | 146 | 148 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FSOV GMV 1.0 | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 6262 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Required | | 0 | 6262 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 700 | 2381.1 | 1991.4 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 700 | 2381.1 | 1991.4 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 160 | 227 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 160 | 227 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 160 | 17 | 58 | 48 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 160 | 17 | 58 | 48 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FSOV GMV 1.1 | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| FSOV MRAP | | | | | | | | |
| Other | | | | | | | | |
| TOA Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | 7321 | 7606 | 10600.9 | 8773 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | 7321 | 7606 | 10600.9 | 8773 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | 112 | 117 | 163 | 135 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | 112 | 117 | 163 | 135 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INOD | | | | | | | | |
| End Item | | | | | | | | |
| TOA Funded | 126 | 176 | 400 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | 126 | 176 | 400 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | 20 | 75 | 88 | 0 | 0 | 0 | 0 | 0 |
| Units Required | 20 | 75 | 88 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Intelligence Systems | | | | | | | | | |
| Software | | | | | | | | | |
| TOA Funded | | 0 | 101 | 0 | 101 | 109 | 111 | 113 | 115 |
| TOA Required | | 0 | 101 | 0 | 101 | 109 | 111 | 113 | 115 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 3 | 0 | 3 | 3 | 3 | 3 | 3 |
| Units Required | | 0 | 3 | 0 | 3 | 3 | 3 | 3 | 3 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MISO | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 787 | 1318 | 817 | 1221 | 1265 | 1282 | 1256 | 1326 |
| TOA Required | | 787 | 1318 | 817 | 1221 | 1265 | 1282 | 1256 | 1326 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded | | 0 | 15 | 0 | 14 | 14 | 14 | 14 | 15 |
| Units Required | | 0 | 15 | 0 | 14 | 14 | 14 | 14 | 15 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOF Intel Systems | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 0 | 8308 | 0 | 8799 | 8789 | 9213 | 9499 | 9619 |
| TOA Required | | 0 | 8308 | 0 | 8799 | 8789 | 9213 | 9499 | 9619 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 296 | 0 | 314 | 313 | 329 | 339 | 343 |
| Units Required | | 0 | 296 | 0 | 314 | 313 | 329 | 339 | 343 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOF Intel Systems (DCGS) | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 184 | 0 | 838 | 804 | 827 | 862 | 889 |
| TOA Required | | 0 | 184 | 0 | 838 | 804 | 827 | 862 | 889 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 1 | 0 | 8 | 7 | 8 | 8 | 8 |
| Units Required | | 0 | 1 | 0 | 8 | 7 | 8 | 8 | 8 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOLAM | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 955 | 154 | 1620 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 955 | 154 | 1620 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 200 | 32 | 235 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 200 | 32 | 235 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tactical Radio Systems | | | | | | | | | |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| End Item | | | | | | | | | |
| TOA Funded | | 3270 | 9422 | 3148 | 7765 | 7890 | 7749 | 8065 | 8227 |
| TOA Required | | 3270 | 9422 | 3148 | 7765 | 7890 | 7749 | 8065 | 8227 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 62 | 60 | 56 | 49 | 50 | 49 | 51 | 52 |
| Units Required | | 62 | 60 | 56 | 49 | 50 | 49 | 51 | 52 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VASEM (PVS15) | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|---------------------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VASXX | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 76 | 96 | 111 | 115 | 117 |
| TOA Required | | 0 | 0 | 0 | 76 | 96 | 111 | 115 | 117 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 8 | 11 | 12 | 13 | 13 |
| Units Required | | 0 | 0 | 0 | 8 | 11 | 12 | 13 | 13 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ordnance Weapons and Munitions | | | | | | | | | |
| AMMO/Bullet | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 1997 | 1980 | 1988 | 2029 | 2070 |
| TOA Required | | 0 | 0 | 0 | 1997 | 1980 | 1988 | 2029 | 2070 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded | | 0 | 0 | 0 | 29382 | 29117 | 29235 | 29838 | 30441 |
| Units Required | | 0 | 0 | 0 | 29382 | 29117 | 29235 | 29838 | 30441 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMMO/Shoulder Fired | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 2828 | 1349 | 1622 | 361 | 367 | 375 | 383 | 391 |
| TOA Required | | 2828 | 1349 | 1622 | 361 | 367 | 375 | 383 | 391 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 21875 | 19900 | 20275 | 5308 | 5397 | 5514 | 5632 | 5750 |
| Units Required | | 21875 | 19900 | 20275 | 5308 | 5397 | 5514 | 5632 | 5750 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FSWS | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOF NSW MUNS | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 421 | 504 | 512 | 521 | 529 | 537 | 545 | 553 |
| TOA Required | | 421 | 504 | 512 | 521 | 529 | 537 | 545 | 553 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 1802 | 1802 | 90 | 90 | 90 | 90 | 90 | 90 |
| Units Required | | 1802 | 1802 | 90 | 90 | 90 | 90 | 90 | 90 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Contract | | | | | | | | | |
| Aircraft | | | | | | | | | |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|--|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| CSOLO | | | | | | | | | |
| Support Equipment | | | | | | | | | |
| TOA Funded | | 0 | 0 | 794 | 416 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 0 | 794 | 416 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 7 | 3 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 0 | 7 | 3 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Training Devices and Simulators | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|---------------------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MH47 MH 60 MH6 | | | | | | | | | |
| Basic Aircraft | | | | | | | | | |
| TOA Funded | | 25082 | 24818 | 39341 | 43770 | 43201 | 44991 | 46308 | 47234 |
| TOA Required | | 25082 | 24818 | 39341 | 43770 | 43201 | 44991 | 46308 | 47234 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 95 | 191 | 191 | 336 | 331 | 345 | 355 | 362 |
| Units Required | | 95 | 191 | 191 | 336 | 331 | 345 | 355 | 362 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| All Other Items Not Identified | | | | | | | | | |
| CCH | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 5770 | 0 | 1379 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 5770 | 0 | 1379 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded | | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCHXXXXXXXX | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 0 | 0 | 1812 | 2477 | 1633 | 1967 | 2003 | 2047 |
| TOA Required | | 0 | 0 | 1812 | 2477 | 1633 | 1967 | 2003 | 2047 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 4 | 4 | 4 | 4 | 4 | 6 | 6 | 6 |
| Units Required | | 4 | 4 | 4 | 4 | 4 | 6 | 6 | 6 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCM | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 1918 | 7962 | 7596 | 0 | 6198 | 10310 | 13814 | 12644 |
| TOA Required | | 1918 | 7962 | 7596 | 0 | 6198 | 10310 | 13814 | 12644 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Funded Supplemental | | 0 | 433 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 433 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 2 | 18 | 12 | 0 | 24 | 26 | 27 | 27 |
| Units Required | | 2 | 18 | 12 | 0 | 24 | 26 | 27 | 27 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CNSWCLGSPTX | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 72 | 67 | 355 | 370 | 372 | 379 | 387 | 395 |
| TOA Required | | 72 | 67 | 355 | 370 | 372 | 379 | 387 | 395 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Units Required | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dry Deck Shelter | | | | | | | | | |
| N/A | | | | | | | | | |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Funded | | 6438 | 7333 | 7147 | 6142 | 6215 | 6347 | 6480 | 6616 |
| TOA Required | | 6438 | 7333 | 7147 | 6142 | 6215 | 6347 | 6480 | 6616 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Units Required | | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HSAC | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 2692 | 6335 | 4050 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 2692 | 6335 | 4050 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 689 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 689 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 15 | 24 | 24 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 15 | 24 | 24 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MCADS | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NSWEQ.OM70 | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 838 | 235 | 241 | 246 | 249 | 254 | 259 | 264 |
| TOA Required | | 838 | 235 | 241 | 246 | 249 | 254 | 259 | 264 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 7126 | 7126 | 7126 | 7126 | 7126 | 7126 | 7126 | 7271 |
| Units Required | | 7126 | 7126 | 7126 | 7126 | 7126 | 7126 | 7126 | 7271 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEAL Delivery Vehicle | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 2180 | 1269 | 778 | 1343 | 1370 | 1395 | 1023 | 1042 |
| TOA Required | | 2180 | 1269 | 778 | 1343 | 1370 | 1395 | 1023 | 1042 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 22 | 22 | 22 | 18 | 14 | 8 | 0 | 0 |
| Units Required | | 22 | 22 | 22 | 18 | 14 | 8 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SO Craft Riverine | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 2205 | 272 | 1136 | 275 | 274 | 279 | 285 | 291 |
| TOA Required | | 2205 | 272 | 1136 | 275 | 274 | 279 | 285 | 291 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 32 | 6 | 20 | 8 | 8 | 8 | 8 | 8 |
| Units Required | | 32 | 6 | 20 | 8 | 8 | 8 | 8 | 8 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VAS | | | | | | | | | |
| N/A | | | | | | | | | |
| TOA Funded | | 471 | 783 | 765 | 758 | 763 | 775 | 791 | 806 |
| TOA Required | | 471 | 783 | 765 | 758 | 763 | 775 | 791 | 806 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 3682 | 4032 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 3682 | 4032 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Automotive Equipment | | | | | | | | | |
| FSOV GMV 1.0 | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 9384 | 7057 | 10008 | 4608 | 2100 | 1768 | 1804 | 1866 |
| TOA Required | | 9384 | 7057 | 10008 | 4608 | 2100 | 1768 | 1804 | 1866 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 7381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 7381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 180 | 255 | 41 | 166 | 75 | 63 | 64 | 67 |
| Units Required | | 180 | 255 | 41 | 166 | 75 | 63 | 64 | 67 |
| Units Funded Supplemental | | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FSOV GMV 1.1 | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 4717 | 0 | 12499 | 12729 | 12993 | 13278 | 14923 |
| TOA Required | | 0 | 4717 | 0 | 12499 | 12729 | 12993 | 13278 | 14923 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 90 | 0 | 240 | 244 | 249 | 255 | 286 |
| Units Required | | 0 | 90 | 0 | 240 | 244 | 249 | 255 | 286 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| FSOV MRAP | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| TOA Funded Supplemental | | 19919 | 20679 | 28820.4 | 23851 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 19919 | 20679 | 28820.4 | 23851 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| Units Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| Units Funded Supplemental | | 618 | 637 | 883 | 735 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 618 | 637 | 883 | 735 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| FSOV NSCV | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 7839 | 0 | 6653 | 6119 | 6076 | 5442 | 6090 |
| TOA Required | | 0 | 7839 | 0 | 6653 | 6119 | 6076 | 5442 | 6090 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| TOA Funded Supplemental | | 0 | 1686 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 1686 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| Units Funded | | 0 | 318 | 0 | 271 | 249 | 248 | 222 | 248 |
| Units Required | | 0 | 318 | 0 | 271 | 249 | 248 | 222 | 248 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|---|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded Supplemental | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Electronics and Communications Systems | | | | | | | | |
| CCFLIR | | | | | | | | |
| Other | | | | | | | | |
| TOA Funded | 1200 | 2662 | 602 | 598 | 615 | 625 | 638 | 651 |
| TOA Required | 1200 | 2662 | 602 | 598 | 615 | 625 | 638 | 651 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | 50 | 22 | 25 | 4 | 5 | 5 | 5 | 5 |
| Units Required | 50 | 22 | 25 | 4 | 5 | 5 | 5 | 5 |
| Units Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DMTRS | | | | | | | | |
| Software | | | | | | | | |
| TOA Funded | 4741 | 0 | 5130 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | 4741 | 0 | 5130 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded | | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FSOV GMV 1.0 | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FSOV GMV 1.1 | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 4970 | 0 | 1996 | 1750 | 1858 | 1895 | 2130 |
| TOA Required | | 0 | 4970 | 0 | 1996 | 1750 | 1858 | 1895 | 2130 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 10165 | 10000 | 15000 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 10165 | 10000 | 15000 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 96 | 0 | 38 | 33 | 35 | 36 | 40 |
| Units Required | | 0 | 96 | 0 | 38 | 33 | 35 | 36 | 40 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 195 | 192 | 288 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 195 | 192 | 288 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FSOV MRAP | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JTCTR Simulator | | | | | | | | | |
| Software | | | | | | | | | |
| TOA Funded | | 492 | 454 | 377 | 364 | 364 | 367 | 373 | 381 |
| TOA Required | | 492 | 454 | 377 | 364 | 364 | 367 | 373 | 381 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Units Required | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 316 | 0 | 324 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 316 | 0 | 324 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 136 | 0 | 136 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|---|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other (SPCOM) | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 2649 | 0 | 2766 | 4824 | 5369 | 5487 | 5608 |
| TOA Required | | 0 | 2649 | 0 | 2766 | 4824 | 5369 | 5487 | 5608 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 24 | 0 | 16 | 27 | 31 | 31 | 32 |
| Units Required | | 0 | 24 | 0 | 16 | 27 | 31 | 31 | 32 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SBUD Simulator (A3) | | | | | | | | | |
| Software | | | | | | | | | |
| TOA Funded | | 33010 | 33010 | 33010 | 43579 | 46992 | 52543 | 53128 | 54191 |
| TOA Required | | 33010 | 33010 | 33010 | 43579 | 46992 | 52543 | 53128 | 54191 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SBUD Simulator Link to A5. Not A4 program | | | | | | | | | |
| Software | | | | | | | | | |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Units Required | | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOF Intel Systems | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 17615 | 21571 | 30659 | 22848 | 22820 | 23595 | 24333 | 24975 |
| TOA Required | | 17615 | 21571 | 30659 | 22848 | 22820 | 23595 | 24333 | 24975 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 18439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 18439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 629 | 770 | 1095 | 816 | 815 | 842 | 869 | 891 |
| Units Required | | 629 | 770 | 1095 | 816 | 815 | 842 | 869 | 891 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOF Intel Systems (DCGS) | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 6048 | 5377 | 15377 | 23941 | 22443 | 23424 | 24428 | 25221 |
| TOA Required | | 6048 | 5377 | 15377 | 23941 | 22443 | 23424 | 24428 | 25221 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 7654 | 9575 | 0 | 6000 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 7654 | 9575 | 0 | 6000 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 52 | 55 | 133 | 246 | 231 | 241 | 251 | 259 |
| Units Required | | 52 | 55 | 133 | 246 | 231 | 241 | 251 | 259 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 66 | 99 | 0 | 62 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 66 | 99 | 0 | 62 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOHHI (LONG) | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 224 | 15 | 404 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 224 | 15 | 404 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 25 | 2 | 11 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 25 | 2 | 11 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VAS (Lasers) | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VAS (Optics) | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|---------------------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| VASXX | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 4674 | 5935 | 6827 | 7102 | 7244 |
| TOA Required | | 0 | 0 | 0 | 4674 | 5935 | 6827 | 7102 | 7244 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 537 | 682 | 784 | 816 | 832 |
| Units Required | | 0 | 0 | 0 | 537 | 682 | 784 | 816 | 832 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ordnance Weapons and Munitions | | | | | | | | | |
| Other | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 0 | 26 | 27 | 28 | 29 | 30 | 31 | 32 |
| TOA Required | | 0 | 26 | 27 | 28 | 29 | 30 | 31 | 32 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Support Equipment | | | | | | | | | |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded | | 1 | 120 | 1 | 1 | 1 | 1 | 1 | 1 |
| Units Required | | 1 | 120 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMG (MK46) | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SMG (MK48) | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOF NSW MUNS | | | | | | | | | |
| End Item | | | | | | | | | |
| TOA Funded | | 480 | 505 | 811 | 822 | 834 | 847 | 868 | 889 |
| TOA Required | | 480 | 505 | 811 | 822 | 834 | 847 | 868 | 889 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEAPN | | | | | | | | | |
| Other | | | | | | | | | |
| TOA Funded | | 58 | 8048 | 1932 | 8795 | 9976 | 10145 | 10388 | 10595 |
| TOA Required | | 58 | 8048 | 1932 | 8795 | 9976 | 10145 | 10388 | 10595 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 6852 | 4570 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Required Supplemental | | 6852 | 4570 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Office of the Secretary of Defense
Fiscal Year (FY) 2018 President's Budget

Volume II - Defense-Wide Data Book

| | | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 |
|-----------------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Units Funded | | 0 | 708 | 854 | 769 | 907 | 888 | 909 | 927 |
| Units Required | | 0 | 708 | 854 | 769 | 907 | 888 | 909 | 927 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 31 | 759 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Required Supplemental | | 31 | 759 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded | | 558,852 | 654,376 | 630,532 | 702,415 | 731,276 | 769,950 | 794,196 | 803,824 |
| TOA Required | | 558,852 | 654,376 | 630,532 | 702,415 | 731,276 | 769,950 | 794,196 | 803,824 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOA Funded Supplemental | | 214,566 | 214,530 | 240,214 | 230,996 | - | - | - | - |
| TOA Required Supplemental | | 214,566 | 214,530 | 240,214 | 230,996 | - | - | - | - |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded | | 71,490 | 70,651 | 55,103 | 66,290 | 67,255 | 68,497 | 69,540 | 70,833 |
| Units Required | | 71,490 | 70,651 | 55,103 | 66,290 | 67,255 | 68,497 | 69,540 | 70,833 |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Units Funded Supplemental | | 3,171 | 3,853 | 3,874 | 3,311 | - | - | - | - |
| Units Required Supplemental | | 3,171 | 3,853 | 3,874 | 3,311 | - | - | - | - |
| | Delta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |