

**Fiscal Year (FY) 2018 President's Budget
Support for International Sporting Competitions
(SISC)**



May 2017

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**Support for International Sporting Competitions
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2018 President's Budget**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)
Budget Activity (BA) 4: Administration and Service Wide Activities**

| | FY 2016 <u>Actual</u> | Price <u>Change</u> | Program <u>Change</u> | FY 2017 <u>Estimate</u> | Price <u>Change</u> | Program <u>Change</u> | FY 2018 <u>Estimate</u> |
|------|--------------------------|------------------------|--------------------------|----------------------------|------------------------|--------------------------|----------------------------|
| SISC | 5,454 | 104 | -5,558 | 0 | 0 | 0 | 0 |

I. Description of Operations Financed:

The Support for International Sporting Competitions (SISC), Defense appropriation is a no-year appropriation that provides for continuing Department of Defense (DoD) support to national and international sporting events that are either certified by the Attorney General or support specific organizations such as the Special Olympics, Paralympics, and the United States Olympic Committee's (USOC's) Paralympic Military Program. Funds are still available from the FY 2003 and FY 2015 DoD Appropriations Acts. The Department is not requesting additional appropriated funds for FY 2018. In FY 2016, the Department provided support to the U.S. Paralympic Team's participation in the 2016 Paralympic Games, the Invictus Games, the U.S. Olympic Track and field Trials, two Special Olympic sporting events, and 17 events sanctioned by the USOC's Paralympic Military Program. In 2017, the Department will likely support the Special Olympics World Winter Games and up to 22 U.S. Paralympic Military Program events and spend about \$1.2 million for these events. The current unallocated balance in the SISC account is approximately \$5.6 million, which is available until expended. These funds are available to fund safety, security and logistical requirements for certain sporting competitions. Under the authority of 10 U.S.C., section 2564, the Department has the authority to assist Federal, State or local agencies in support of civilian sporting events, if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs.

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II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in thousands)

| | FY 2016 <u>Actual</u> | Budget <u>Request</u> | FY 2017 | | | Current <u>Estimate</u> | FY 2018 <u>Estimate</u> |
|--|--------------------------|--------------------------|-----------------------------|----------------|---------------------|----------------------------|----------------------------|
| | | | <u>Congressional Action</u> | | | | |
| | | | <u>Amount</u> | <u>Percent</u> | <u>Appropriated</u> | | |
| A. <u>BA Subactivities</u> | | | | | | | |
| Support for International Sporting Competitions | 5,454 | 0 | 0 | 0.0 | 0 | 0 | |
| Total | 5,454 | 0 | 0 | 0.0 | 0 | 0 | |

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III. Financial Summary (\$ in thousands)

| B. <u>Reconciliation Summary</u> | Change | Change |
|--|-------------------------------|-------------------------------|
| | <u>FY 2017/FY 2017</u> | <u>FY 2017/FY 2018</u> |
| Baseline Funding | | |
| Congressional Adjustments (Distributed) | | |
| Congressional Adjustments (Undistributed) | | |
| Adjustments to Meet Congressional Intent | | |
| Congressional Adjustments (General Provisions) | | |
| Subtotal Appropriated Amount | | |
| Fact-of-Life Changes (2017 to 2017 Only) | | |
| Subtotal Baseline Funding | | |
| Supplemental | | |
| Reprogrammings | | |
| Price Changes | | |
| Functional Transfers | | |
| Program Changes | | |
| Current Estimate | | |
| Less: Wartime Supplemental | | |
| Normalized Current Estimate | | |

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III. Financial Summary (\$ in thousands)

| <u>C. Reconciliation of Increases and Decreases</u> | <u>Amount</u> | <u>Totals</u> |
|--|----------------------|----------------------|
| FY 2017 President's Budget Request (Amended, if applicable) | | |
| 1. Congressional Adjustments | | |
| a. Distributed Adjustments | | |
| b. Undistributed Adjustments | | |
| c. Adjustments to Meet Congressional Intent | | |
| d. General Provisions | | |
| FY 2017 Appropriated Amount | | |
| 2. War-Related and Disaster Supplemental Appropriations | | |
| 3. Fact-of-Life Changes | | |
| FY 2017 Baseline Funding | | |
| 4. Reprogrammings (Requiring 1415 Actions) | | |
| Revised FY 2017 Estimate | | |
| 5. Less: Item 2, War-Related and Disaster Supplemental Appropriations and Item 4, Reprogrammings | | |
| FY 2017 Normalized Current Estimate | | |
| 6. Price Change | | |
| 7. Functional Transfers | | |
| 8. Program Increases | | |
| a. Annualization of New FY 2017 Program | | |
| b. One-Time FY 2018 Increases | | |
| c. Program Growth in FY 2018 | | |
| 9. Program Decreases | | |
| a. Annualization of FY 2017 Program Decreases | | |
| b. One-Time FY 2017 Increases | | |
| c. Program Decreases in FY 2018 | | |
| FY 2018 Budget Request | | |

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IV. Performance Criteria and Evaluation Summary:

N/A

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V. Personnel Summary

N/A

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

| <u>OP 32 Line</u> | FY 2016 | Change | | FY 2017 | Change | | FY 2018 | | |
|----------------------------------|---------------|------------------------|---------------|----------------|-----------------|------------------------|--------------|----------------|-----------------|
| | <u>Actual</u> | <u>FY 2016/FY 2017</u> | <u>Price</u> | <u>Program</u> | <u>Estimate</u> | <u>FY 2017/FY 2018</u> | <u>Price</u> | <u>Program</u> | <u>Estimate</u> |
| 987 Other Intra-Govt Purch | 5,454 | 104 | -5,558 | 0 | 0 | 0 | 0 | 0 | 0 |
| 999 Total Other Purchases | 5,454 | 104 | -5,558 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,454 | 104 | -5,558 | 0 | 0 | 0 | 0 | 0 | 0 |