

**DoD Dependents Education  
Overseas Contingency Operations  
Operation and Maintenance, Defense-Wide  
Budget Activity 04: Administrative and Service-Wide Activities**

**I. Description of Operations Financed:** Funds Quality of Life (QOL) issues supporting the Overseas Contingency Operations: OPERATION FREEDOM'S SENTINEL (OFS)

Guard, Reserve and Active Duty Service Members and Family Support: This request provides funding to the Guard and Reserve, to include support of Yellow Ribbon events, to help service and family members meet the demands of the military lifestyle throughout the entire deployment cycle. Many families will be transitioning out of the military and continuing to work on reintegration which will increase the demand for non-medical and financial counseling and other military member and family support programs.

Emergency Child Care Support: This request will continue emergency and respite child care services for Service members (Active, Guard and Reserve) to enable families to manage lengthy separations and, in some cases, extensions to deployments.

Morale, Welfare and Recreation (MWR): This requirement helps to increase morale of Service members in Theater by providing invaluable resources to deployed units. MWR reset in-Theater includes fitness equipment, recreation and fitness kits, portable suspension trainers, aerobic and strength training fitness equipment, as well as funding for critically needed improvements to our fitness center infrastructure. Funding supports operation and bandwidth for Internet Cafes, as well as mobile internet technology (internet-in-a-box), computers/computer stations, and portable Morale Satellite Units. Additionally, recreational needs for deployed troops will be provided, such as entertainment, theaters-in-a-box, library kits, up-to-date books and magazines, online library products and the monthly distribution of library products to deployed units and remote sites.

**II. Force Structure Summary:**

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II. Force Structure Summary (cont.)

N/A

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III. Financial Summary (\$ in thousands)

A. BA Subactivities	FY 2016 <u>Actual</u>	Budget <u>Request</u>	FY 2017			Current <u>Estimate</u>	FY 2018 <u>Estimate</u>
			<u>Congressional Action</u>				
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
OFS	73,000	0	0	0.0	0	67,000	31,000
A. National Guard, Reserve, and Service Member and Family Support	25,000	0	0	0.0	0	22,000	0
B. Emergency Child Care Support	20,000	0	0	0.0	0	17,000	17,000
C. Morale, Welfare and Recreation	28,000	0	0	0.0	0	28,000	14,000
<b>Total</b>	<b>73,000</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>67,000</b>	<b>31,000</b>

<u>Summary by Operation</u>	<u>FY 2016 Actual</u>	<u>FY 2017 Estimate</u>	<u>FY 2018 Estimate</u>
Operation FREEDOM'S SENTINEL (OFS)	\$73,000	\$67,000	\$31,000
Operation INHERENT RESOLVE (OIR)	\$0	\$0	\$0
European Reassurance Initiative (ERI)	\$0	\$0	\$0
Post-Operation New Dawn (P-OND)	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$73,000</b>	<b>\$67,000</b>	<b>\$31,000</b>

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III. Financial Summary (\$ in thousands)

<b>B. <u>Reconciliation Summary</u></b>	<b>Change</b>	<b>Change</b>
	<b><u>FY 2017/FY 2017</u></b>	<b><u>FY 2017/FY 2018</u></b>
<b>OCO Funding</b>		<b>67,000</b>
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Carryover		
<b>Subtotal Appropriated Amount</b>		
Fact-of-Life Changes (2017 to 2017 Only)		
<b>Subtotal OCO Funding</b>		
Baseline Appropriation		
Reprogrammings		
Price Changes		1,340
Functional Transfers		
Program Changes		-37,340
<b>Current Estimate</b>		<b>31,000</b>
Less: Baseline Appropriation		
<b>Normalized Current Estimate</b>		

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III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
<b>FY 2017 President's Budget Request (Amended, if applicable)</b>		
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
e. Carryover		
<b>FY 2017 Appropriated Amount</b>		
2. Baseline Appropriation		
a. Baseline Appropriation		
1) Emergency Child Care Support		
2) Morale, Welfare and Recreation (MWR)		
3) National Guard, Reserve, and Service Member Family Support		
3. Fact-of-Life Changes		
<b>FY 2017 OCO Funding</b>		
4. Reprogrammings (Requiring 1415 Actions)		
<b>Revised FY 2017 Estimate</b>		
5. Less: Baseline Appropriation		
<b>FY 2017 Normalized Current Estimate</b>		<b>67,000</b>
6. Price Change		1,340
7. Functional Transfers		
8. Program Increases		
a. Annualization of New FY 2017 Program		
b. One-Time FY 2018 Increases		
c. Program Growth in FY 2018		
9. Program Decreases		-37,340
a. Annualization of FY 2017 Program Decreases		
b. One-Time FY 2017 Increases		



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IV. Performance Criteria:

N/A

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V. Personnel Summary



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VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	FY 2016 <u>Actual</u>	Change <u>FY 2016/FY 2017</u>		FY 2017 <u>Estimate</u>	Change <u>FY 2017/FY 2018</u>		FY 2018 <u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
987 Other Intra-Govt Purch	73,000	1,387	-7,387	67,000	1,340	-37,340	31,000
<b>999 Total Other Purchases</b>	<b>73,000</b>	<b>1,387</b>	<b>-7,387</b>	<b>67,000</b>	<b>1,340</b>	<b>-37,340</b>	<b>31,000</b>
<b>Total</b>	<b>73,000</b>	<b>1,387</b>	<b>-7,387</b>	<b>67,000</b>	<b>1,340</b>	<b>-37,340</b>	<b>31,000</b>