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**Department of Defense
Fiscal Year (FY) 2017 Request for Additional Appropriations**

March 2017



Defense Security Service

Defense-Wide Justification Book Volume 5 of 5

Research, Development, Test & Evaluation, Defense-Wide

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Defense Security Service • Request for Additional Appropriations FY 2017 • RDT&E Program

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Department of Defense
 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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 (Dollars in Thousands)

13 Mar 2017

Appropriation -----	FY 2017 PB Request Base -----	FY 2017 Mar Amended Request Base -----	FY 2017 Revised PB Request Base -----
Research, Development, Test & Eval, DW	9,275	2,900	12,175
Total Research, Development, Test & Evaluation	9,275	2,900	12,175

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Operational System Development	9,275	2,900	12,175
Total Research, Development, Test & Evaluation	9,275	2,900	12,175
Summary Recap of FYDP Programs			

Intelligence and Communications	5,034		5,034
Research and Development	4,241	2,900	7,141
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Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Element Number	Program Item	Act	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	S e c
154	0604130V	Enterprise Security System (ESS)	07	4,241	2,900	7,141	U
195	0305327V	Insider Threat	07	5,034		5,034	U
		Operational System Development		9,275	2,900	12,175	
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154	07	0604130V	Enterprise Security System.....	Volume 5 - 1

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Exhibit R-2, RDT&E Budget Item Justification: Request for Additional Appropriations 2017 Defense Security Service **Date:** March 2017

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0604130V / <i>Enterprise Security System</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	105.465	3.988	5.929	7.141	-	7.141	4.565	4.183	3.372	3.473	Continuing	Continuing
000: <i>Enterprise Security System</i>	105.465	3.988	5.929	7.141	-	7.141	4.565	4.183	3.372	3.473	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Security Service (DSS) oversees the protection of the nation's most critical technological and information assets, administers the National Industrial Security Program (NISP) on behalf of the Department of Defense and 30 other Federal agencies. In this capacity, DSS is responsible for providing security oversight, counterintelligence coverage and support to almost 10,000 cleared companies (comprising over 13,500 industrial facilities and about 1.2 million cleared contractors), and accreditation of more than 14,000 classified information technology systems in the NISP. DSS also serves as the functional manager responsible for the execution and maintenance of DoD security education and training.

The Defense Security Service manages the National Industrial Security Program (NISP) to provide an effective, real-time, security support capability for the Military Departments, DoD Agencies, the NISP, and other Federal Agencies. In compliance with the Expanded Electronic Government, President's Management Agenda, and the DoD Enterprise Architecture Framework, NISP is the unified offering of security mission systems which facilitate and automate improved national investigative and adjudicative standards, streamline security processes, and increase DoD community collaboration.

B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	3.988	7.929	4.241	-	4.241
Current President's Budget	3.988	5.929	7.141	-	7.141
Total Adjustments	0.000	-2.000	2.900	-	2.900
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-2.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Additional Appropriation	-	-	2.900	0.000	2.900

Change Summary Explanation

FY 2017 AMENDED BUDGET REQUEST JUSTIFICATION: \$+2.9M is required to address emergency warfighter readiness. Funds are needed to continue the development of the National Industrial Security System (NISS). NISS ncrement 2 will provide critical functionality with a cross domain solution between NIPR and SIPR environments as well as create a SIPR version of the NISS application. This capability bridges the foundational technology gap with the DSS risk based threat approach to oversee the protection of national security information relative to the development of our nation's most critical warfighter programs. In

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Exhibit R-2, RDT&E Budget Item Justification: Request for Additional Appropriations 2017 Defense Security Service **Date:** March 2017

Appropriation/Budget Activity
0400: *Research, Development, Test & Evaluation, Defense-Wide I BA 7:*
Operational Systems Development

R-1 Program Element (Number/Name)
PE 0604130V / *Enterprise Security System*

the absence of this capability, DSS will divert resources to legacy systems which require menial data entry rather than meaningful security, counter intelligence operations, and analysis.