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**Department of Defense  
Fiscal Year (FY) 2017 Request for Additional Appropriations**

March 2017



**Defense Information Systems Agency**

*Defense-Wide Justification Book Volume 5 of 5*

***Research, Development, Test & Evaluation, Defense-Wide***

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Defense Information Systems Agency • Request for Additional Appropriations FY 2017 • RDT&E Program

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Defense Information Systems Agency • Request for Additional Appropriations FY 2017 • RDT&E Program

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Defense Information Systems Agency • Request for Additional Appropriations FY 2017 • RDT&E Program

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Department of Defense  
March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
Exhibit R-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2017

Appropriation -----	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base
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Research, Development, Test & Eval, DW	251,852	-3,136	248,716
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	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base
<u>Summary Recap of Budget Activities</u>			
System Development And Demonstration	7,600		7,600
Management Support	15,336	-3,136	12,200
Operational System Development	228,916		228,916
Total Research, Development, Test & Evaluation	251,852	-3,136	248,716
<u>Summary Recap of FYDP Programs</u>			
General Purpose Forces	57,501		57,501
Intelligence and Communications	194,351	-3,136	191,215
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117	0303141K	Global Combat Support System	05	7,600		7,600	U
		System Development And Demonstration		7,600		7,600	
148	0305172K	Combined Advanced Applications	06	15,336	-3,136	12,200	U
		Management Support		15,336	-3,136	12,200	
162	0208045K	C4I Interoperability	07	57,501		57,501	U
164	0301144K	Joint/Allied Coalition Information Sharing	07	5,935		5,935	U
167	0302016K	National Military Command System-Wide Support	07	575		575	U
168	0302019K	Defense Info Infrastructure Engineering and Integration	07	18,041		18,041	U
169	0303126K	Long-Haul Communications - DCS	07	13,994		13,994	U
170	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07	12,206		12,206	U
175	0303150K	Global Command and Control System	07	24,438		24,438	U
176	0303153K	Defense Spectrum Organization	07	13,197		13,197	U
177	0303228K	Joint Information Environment (JIE)	07	2,789		2,789	U
178	0303430K	Federal Investigative Services Information Technology	07	75,000		75,000	U
179	0303610K	Teleport Program	07	657		657	U
182	0305103K	Cyber Security Initiative	07	1,553		1,553	U

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		System Development And Demonstration								
148	0305172K	Combined Advanced Applications	06							U
		Management Support								
162	0208045K	C4I Interoperability	07							U
164	0301144K	Joint/Allied Coalition Information Sharing	07							U
167	0302016K	National Military Command System-Wide Support	07							U
168	0302019K	Defense Info Infrastructure Engineering and Integration	07							U
169	0303126K	Long-Haul Communications - DCS	07							U
170	0303131K	Minimum Essential Emergency Communications Network (MEECN)	07							U
175	0303150K	Global Command and Control System	07							U
176	0303153K	Defense Spectrum Organization	07							U
177	0303228K	Joint Information Environment (JIE)	07							U
178	0303430K	Federal Investigative Services Information Technology	07							U
179	0303610K	Teleport Program	07							U
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175	0303150K	Global Command and Control System	07	24,438		24,438	U
176	0303153K	Defense Spectrum Organization	07	13,197		13,197	U
177	0303228K	Joint Information Environment (JIE)	07	2,789		2,789	U
178	0303430K	Federal Investigative Services Information Technology	07	75,000		75,000	U
179	0303610K	Teleport Program	07	657		657	U
182	0305103K	Cyber Security Initiative	07	1,553		1,553	U

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		Operational System Development		228,916		228,916	
Total Research, Development, Test & Eval, DW				251,852	-3,136	248,716	

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Defense Information Systems Agency  
March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
Exhibit R-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2017

Appropriation: 0400D Research, Development, Test & Eval, DW

Program		FY 2017			
Line Element		PB Request	Mar Amended	FY 2017	S
No Number	Item	wNov Amend		PB Remaining	e
--	-----	Less Enacted		Base+OCO	c
		PL 114-254	Request		
		Base+OCO	Base+OCO		
		Act			
		-----	-----	-----	-
Total Defense Information Systems Agency		251,852	-3,136	248,716	

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Defense Information Systems Agency • Request for Additional Appropriations FY 2017 • RDT&E Program

**Program Element Table of Contents (by Budget Activity then Line Item Number)**

***Appropriation 0400: Research, Development, Test & Evaluation, Defense-Wide***

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<b>Line #</b>	<b>Budget Activity</b>	<b>Program Element Number</b>	<b>Program Element Title</b>	<b>Page</b>
148	06	0305172K	Combined Advanced Applications.....	Volume 5 - 1

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Defense Information Systems Agency • Request for Additional Appropriations FY 2017 • RDT&E Program

**Program Element Table of Contents (Alphabetically by Program Element Title)**

<b>Program Element Title</b>	<b>Program Element Number</b>	<b>Line #</b>	<b>BA</b>	<b>Page</b>
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**Exhibit R-2, RDT&E Budget Item Justification:** Request for Additional Appropriations 2017 Defense Information Systems Agency **Date:** March 2017

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0305172K / <i>Combined Advanced Applications</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	12.200	-	12.200	13.866	11.087	11.258	11.457	Continuing	Continuing
CA1: <i>Combined Advanced Applications</i>	-	0.000	0.000	12.200	-	12.200	13.866	11.087	11.258	11.457	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Program is classified and exhibit will be provided under a separate cover.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	0.000	0.000	15.336	-	15.336
Current President's Budget	0.000	0.000	12.200	-	12.200
Total Adjustments	0.000	0.000	-3.136	-	-3.136
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment	-	-	-3.136	-	-3.136

**Change Summary Explanation**

AMENDED BUDGET REQUEST JUSTIFICATION: The decrease of -\$3.136 million is classified. Details provided under a separate cover.

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