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**Department of Defense  
Fiscal Year (FY) 2017 Request for Additional Appropriations**

March 2017



**Defense Logistics Agency**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Defense Logistics Agency • Request for Additional Appropriations FY 2017 • Procurement

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March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)  
Total Obligational Authority  
(Dollars in Thousands)

13 Mar 2017

Appropriation	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base
Procurement, Defense-Wide	2,055	1,750	3,805
Total Defense-Wide	2,055	1,750	3,805

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Appropriation	FY 2017 PB Request OCO	FY 2017 Nov Amended Request OCO	FY 2017 Mar Amended Request OCO	FY 2017 Total OCO Request
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Total Defense-Wide				



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Total Procurement, Defense-Wide				



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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
-----									
Major Equipment, DLA									
16	Major Equipment	A		2,055		1,750		3,805	U
				-----		-----		-----	
Total Major Equipment				2,055		1,750		3,805	
				-----		-----		-----	
Total Procurement, Defense-Wide				2,055		1,750		3,805	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request OCO		FY 2017 Nov Amended Request OCO		FY 2017 Mar Amended Request OCO		FY 2017 Total OCO Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DLA											
16	Major Equipment	A	-----	-----	-----	-----	-----	-----	-----	-----	U
Total Major Equipment			-----	-----	-----	-----	-----	-----	-----	-----	
Total Procurement, Defense-Wide											

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Less Enacted Div.B,P.L. 114-254 OCO		FY 2017 Remaining PB Request OCO		S e c
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Budget Activity 01: Major Equipment							
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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request wNov Amend Less Enacted PL 114-254 Base+OCO		FY 2017 Mar Amended Request Base+OCO		FY 2017 PB Remaining Base+OCO		S e c
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Budget Activity 01: Major Equipment									
Major Equipment, DLA									
16	Major Equipment	A	2,055		1,750		3,805		U
Total Major Equipment			2,055		1,750		3,805		
Total Procurement, Defense-Wide			2,055		1,750		3,805		

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**Line Item Table of Contents (by Appropriation then Line Number)**

*Appropriation 0300D: Procurement, Defense-Wide*

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<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
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<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
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**Exhibit P-40, Budget Line Item Justification:** Request for Additional Appropriations 2017 Defense Logistics Agency **Date:** March 2017

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	<b>P-1 Line Item Number / Title:</b> 16 / Major Equipment DLA
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	87	29	21	17	-	17	16	15	15	16	Continuing	Continuing
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	30.757	10.464	5.644	3.805	-	3.805	1.379	1.059	1.159	1.171	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	30.757	10.464	5.644	3.805	-	3.805	1.379	1.059	1.159	1.171	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>30.757</b>	<b>10.464</b>	<b>5.644</b>	<b>3.805</b>	<b>-</b>	<b>3.805</b>	<b>1.379</b>	<b>1.059</b>	<b>1.159</b>	<b>1.171</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	0.361	0.269	0.224	-	0.224	0.086	0.071	0.077	0.073	Continuing	Continuing

**Description:**

FY 2017-2021, the DLA Procurement program consists of Passenger Carrying Motor Vehicles (PCMV), OSD COOP Office equipment, Child Care Center Surveillance system and Warstoppers Equipment.

Passenger Carrying Motor Vehicle (PCMV) replacement is required to support DLA's overseas logistics operations. DLA maintains field offices in Europe, Kuwait, Korea, England and Japan. Replacement of Agency-owned and commercially leased PCMV's with owned PCMV's is required in cases when it is less expensive to own rather than commercially lease, and PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations..

OSD COOP Office - this program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

WARSTOPPER PROGRAM identified a requirement for procurement funds to modernize the microcircuit surge capability for emulated legacy (no active production) microcircuits. These microcircuits are identified as critical within over a hundred weapon systems and present an industrial readiness vulnerability. The modernization plan for the surge capability will require recurring funds for six years.

Current DLA Child Development Center CCTV Systems require upgrades and expansion to current coverage to include more extensive video surveillance. The systems are to mitigate anti-terrorism and force protection vulnerabilities and enhanced security at the CDCs and an institutional child abuse deterrent. The enhanced remote viewing of the center is required to ensure the safety and well-being of our children as well as employees. These systems are a DoD requirement.

**Justification:**

AMENDED BUDGET REQUEST JUSTIFICATION: \$1.750M is required to address emergency warfighter readiness. Funds are in support of the OSD COOP office - this program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

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