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**Department of Defense
Fiscal Year (FY) 2017 Request for Additional Appropriations**

March 2017



Defense Contract Audit Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Contract Audit Agency • Request for Additional Appropriations FY 2017 • Procurement

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March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) 06 Mar 2017

<u>Appropriation</u>	<u>FY 2017 PB Request Base</u>	<u>FY 2017 Mar Amended Request Base</u>	<u>FY 2017 Revised PB Request Base</u>	<u>FY 2017 PB Request OCO</u>
Procurement, Defense-Wide	2,964	4,845	7,809	
Total Defense-Wide	2,964	4,845	7,809	

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Total Obligational Authority
(Dollars in Thousands) 06 Mar 2017

Organization: Procurement, Defense-Wide	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	FY 2017 PB Request OCO
Defense Contract Audit Agency, DCAA	2,964	4,845	7,809	
Total	2,964	4,845	7,809	

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March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
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Total Obligational Authority
(Dollars in Thousands)

06 Mar 2017

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 PB Request Base	FY 2017 Mar Amended Request Base	FY 2017 Revised PB Request Base	FY 2017 PB Request OCO
01. Major Equipment	2,964	4,845	7,809	
Total Procurement, Defense-Wide	2,964	4,845	7,809	

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March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Exhibit P-1 March Budget Amendment to the FY 2017 President's Budget Request for BASE + Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands) 06 Mar 2017

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 PB Request Base		FY 2017 Mar Amended Request Base		FY 2017 Revised PB Request Base		FY 2017 PB Request OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
	1 Items Less Than \$5 Million	B		2,964		4,845		7,809			U
	Total Major Equipment			2,964		4,845		7,809			
	Total Procurement, Defense-Wide			2,964		4,845		7,809			

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Exhibit P-40, Budget Line Item Justification: Request for Additional Appropriations 2017 Defense Contract Audit Agency **Date:** March 2017

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA	P-1 Line Item Number / Title: 0901516R / DCAA Major Equipment, items less than \$5 million
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ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	1.594	1.488	7.809	-	7.809	1.475	1.475	1.475	1.475	-	16.791
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	-	1.594	1.488	7.809	-	7.809	1.475	1.475	1.475	1.475	-	16.791
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	1.594	1.488	7.809	-	7.809	1.475	1.475	1.475	1.475	-	16.791

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

FY 2015

DCAA Integrated Information Network. (\$1.594 million) In FY 2015, funding in the amount of \$1,389,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$205,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace.

FY 2016

DCAA Integrated Information Network. (\$1.488 million) In FY 2016, funding in the amount of \$900,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$450,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$138,000 is required to replace 1/3 of the Agency's peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

FY 2017

DCAA Integrated Information Network. (\$2.964 million) In FY 2017, funding in the amount of \$700,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$750,000 is required for the replacement of local area network servers that have reached the end of their useful systems life and storage to meet DoD requirements. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$138,000 is required to replace 1/3 of the Agency's peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace. Funding

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Exhibit P-40, Budget Line Item Justification: Request for Additional Appropriations 2017 Defense Contract Audit Agency		Date: March 2017
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA		P-1 Line Item Number / Title: 0901516R / DCAA Major Equipment, items less than \$5 million
ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>in the amount of \$1,376,000 is required for the replacement of the software used by DCAA to aid in the creation and building of the audits DCAA produces. This investment in our audit software will allow us to capitalize on industry best practices and collaborate more efficiently on the larger audits we are facing; we will be able to increase efficiencies and refocus efforts to other critical mission areas.</p> <p>FY 2017 AMENDED BUDGET REQUEST JUSTIFICATION: The \$+4.8 million increase is required to address emergency warfighter readiness. Funds are required to address the needed infrastructure improvements for compute and data storage capability to improve DCAA network bandwidth and accommodate increased data traffic associated with consolidated servers and new audit software. The updated infrastructure replaces and consolidates over 250 remote servers into two locations. With the upgrades, multiple auditors and audit managers will have the capability to directly access prior audit packages, work audits, perform real-time reviews, maintain audit oversight, and permit progress transparency, all simultaneously on the same audit. The collective result will provide the DCAA audit workforce with dependable, accessible and functional infrastructure required to perform their audit mission. Without this infrastructure and new audit software requested in the PB FY2017 base budget, DCAA will lose the opportunity to gain impactful audit efficiencies that will keep our audit resources viable and better serve the Department.</p>		