

**Defense Health Program
Fiscal Year (FY) 2017 Budget Estimates
Operation and Maintenance
Personnel Summary**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>Change FY 2016/2017</u>
<u>Active Military End Strength (E/S) (Total)</u>	83,083	84,104	84,167	63
Officer	31,108	31,396	31,444	48
Enlisted	51,975	52,708	52,723	15
<u>Civilian End Strength (Total)</u>	<u>63,473</u>	<u>66,264</u>	<u>64,781</u>	<u>-1,483</u>
U.S. Direct Hire	60,925	63,621	62,352	-1,269
Foreign National Direct Hire	1,153	972	972	0
Total Direct Hire	62,078	64,593	63,324	-1,269
Foreign National Indirect Hire	1,395	1,671	1,457	-214
Memo: Reimbursable Civilians Included	208	207	207	0
<u>Active Military Average Strength (A/S) (Total)</u>	<u>83,771</u>	<u>83,597</u>	<u>84,137</u>	<u>540</u>
Officer	31,259	31,255	31,420	165
Enlisted	52,512	52,342	52,717	375
<u>Civilian FTEs (Total)</u>	<u>61,282</u>	<u>65,012</u>	<u>62,998</u>	<u>-2,014</u>
U.S. Direct Hire	58,799	62,438	60,638	-1,800
Foreign National Direct Hire	1,124	945	945	0
Total Direct Hire	59,923	63,383	61,583	-1,800
Foreign National Indirect Hire	1,359	1,629	1,415	-214
Memo: Reimbursable Civilians Included	201	206	206	0
 Contractor FTEs (Total)	 21,493	 20,450	 19,878	 -572

Personnel Summary Explanations

Note: Some numbers do not add due to rounding.