Department of Defense Fiscal Year (FY) 2017 President's Budget Submission

February 2016



Joint Urgent Operational Needs Fund

Defense-Wide Justification Book Volume 1 of 1

Joint Urgent Operational Needs Fund

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Defense-Wide FY 2017 President's Budget Exhibit P-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Feb 2016

Appropriation

FY 2015 (Base & OCO) FY 2016 Base Enacted FY 2016 OCO Enacted FY 2016 Total Enacted

Joint Urgent Operational Needs Fund

Total Defense-Wide

Defense-Wide FY 2017 President's Budget Exhibit P-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Feb 2016

Joint Urgent Operational Needs Fund Total Defense-Wide	FY 2017 Base	FY 2017 OCO	FY 2017 Total
	99,300	+ ~***	99,300
Total Defense-Wide	99,300		99,300

Defense-Wide FY 2017 President's Budget Exhibit P-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Feb 2016

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity FY 2015 FY 2016 FY 2016 FY 2016

Budget Activity (Base & OCO) Base Enacted OCO Enacted Total Enacted

01. Joint Urgent Operational Needs Funds

Total Joint Urgent Operational Needs Fund

Defense-Wide FY 2017 President's Budget Exhibit P-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Feb 2016

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity	FY 2017 Base	FY 2017 OCO	FY 2017 Total
01. Joint Urgent Operational Needs Funds	99,300		99,300
Total Joint Urgent Operational Needs Fund	99,300		99,300

Defense-Wide FY 2017 President's Budget Exhibit P-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Feb 2016

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No Item Nomenclature	Ident Code	FY 20 (Base & Quantity	FÝ 20 Base En Quantity	 FY 20 OCO Ena Quantity	 FY 20 Total En Quantity	 c
Budget Activity 01: Joint Urgent Operational Needs	Funds					
Joint Urgent Operational Needs Fund						
1 Joint Urgent Operational Needs Fund						Ü
Total Joint Urgent Operational Needs Funds			 	 	 .	
Total Joint Urgent Operational Needs Fund			 	 	 <u></u>	

Defense-Wide FY 2017 President's Budget Exhibit P-1 FY 2017 President's Budget Total Obligational Authority (Dollars in Thousands)

03 Feb 2016

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line		Ident	FY 20 Bas		FY 20		FY 20 Tota		\$ e
No	Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	¢
					•				-
	Activity 01: Joint Urgent Operational Needs 1	Funds.							
Joint	Urgent Operational Needs Fund								
1 Јо	int Urgent Operational Needs Fund			99,300	~			99,300	
Total	Joint Urgent Operational Needs Funds			99,300				99,300	
Total	Joint Urgent Operational Needs Fund			99,300				99,300	

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Appropriation 0303D: Joint Urgent Operational Needs Fund

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Exhibit P-40, Budget Line Item Justification: PB 2017 Joint Urgent Operational Needs Fund

Date: February 2016

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

0303D: Joint Urgent Operational Needs Fund / BA 01: Joint Urgent Operational

110 / Joint Urgent Operational Needs Fund

Needs Funds / BSA 10: Joint Urgent Operational Needs Fund

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

ID Code (A=Service Ready, B=Not Service Ready):

Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.000	-	-	99.300	-	99.300	99.890	99.894	99.494	99.494	-	498.072
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	0.000	-	-	99.300	-	99.300	99.890	99.894	99.494	99.494	-	498.072
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	-	-	99.300	-	99.300	99.890	99.894	99.494	99.494	-	498.072
(The following	Resource Sumi	mary rows are fo	or informational p	ourposes only. Th	ne corresponding	budget request	s are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Funding gives the Secretary of Defense essential agility to quickly respond to Warfighter urgent operational needs that if left unresolved will result in or have already resulted in loss of life and/or critical mission failure to U.S. forces in contingency operations, world-wide. Readily available funds would jump-start action to fund urgent requirements while the Department reprioritizes Defense requirements and funding to accomplish more time consuming reprogramming actions that will provide the balance of funding needed to resolve the urgent need.

The JUONF was established as an account in the Treasury by Title 10, United States Code, Section 2216A. Amounts in the fund are to be available to the Secretary of Defense for capabilities that are determined by the Secretary, pursuant to the review process required by section 804(b) of the Ike Skelton National Defense Authorization Act for Fiscal Year 2011 (10 U.S.C. 2302 note), to be suitable for rapid fielding in response to urgent operational needs.

