Department of Defense
Fiscal Year (FY) 2017 President's Budget Submission

February 2016

Defense Contract Management Agency

Defense-Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority   08 Jan 2016
(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 (Base & OCO) Quantity	FY 2015 (Base & OCO) Cost	FY 2016 Base Enacted Quantity	FY 2016 Base Enacted Cost	FY 2016 OCO Enacted Quantity	FY 2016 OCO Enacted Cost	FY 2016 Total Enacted Quantity	FY 2016 Total Enacted Cost	Sec
	Budget Activity 01: Major Equipment										
	Major Equipment, DCMA										
2	Major Equipment	A		3,875		2,494				2,494	U
	Total Major Equipment			3,875		2,494				2,494	
	Total Procurement, Defense-Wide			3,875		2,494				2,494	

Defense-Wide
FY 2017 President's Budget
Exhibit P-1 FY 2017 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2016

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 Base Quantity	Cost	FY 2017 OCO Quantity	Cost	FY 2017 Total Quantity	Cost	Sec

Budget Activity 01: Major Equipment

Major Equipment, DCMA

2 Major Equipment	A		92				92	U
Total Major Equipment			92				92	
Total Procurement, Defense-Wide			92				92	

P-1C1: FY 2017 President's Budget (Published Version of PB Position), as of January 8, 2016 at 14:00:14

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	500	2	01	27	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2017 Defense Contract Management Agency										**Date:** February 2016	

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	**P-1 Line Item Number / Title:** 500 / Major Equipment

ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A	**Item MDAP/MAIS Code(s):** N/A

Resource Summary	**Prior Years**	**FY 2015**	**FY 2016**	**FY 2017 Base**	**FY 2017 OCO**	**FY 2017 Total**	**FY 2018**	**FY 2019**	**FY 2020**	**FY 2021**	**To Complete**	**Total**
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	6.779	3.875	2.494	0.092	-	0.092	4.347	3.907	2.942	2.971	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	6.779	3.875	2.494	0.092	-	0.092	4.347	3.907	2.942	2.971	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**6.779**	**3.875**	**2.494**	**0.092**	**-**	**0.092**	**4.347**	**3.907**	**2.942**	**2.971**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Several recent shifts in regulation and DoD direction have caused DCMA to reevaluate the Major Equipment Program and postpone planned activities in FY 2015 and FY 2016. As such DCMA has requested funding for FY 2017 be rephased for use in FY 2018. The remaining FY 2015 funding combined with FY 2016 funding will support both 2016 and 2017 planned activities.

The Major Equipment program enables several critical initiatives across the Department supporting information technology asset management, cyber security, and financial improvement and audit readiness. These efforts directly support regulatory requirements rooted in the 2014/15 NDAA sections 935 and 937, OMB-16-1, SD 527-1 (INFOCON), and DoDI 8531.AA (VULNERABILITY MANAGEMENT). This program is utilized for the purchase of hardware and software products for both IT Enterprise Capability and DCMA Business Mission Area Systems. This program is primarily supports two main DCMA efforts: Mechanization Of Contract Administration Services (MOCAS) Modernization and the IT Asset and Service Management Platform.

Exhibit P-40, Budget Line Item Justification: PB 2017 Defense Contract Management Agency	**Date:** February 2016

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	**P-1 Line Item Number / Title:** 500 / Major Equipment

ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A	**Item MDAP/MAIS Code(s):** N/A

Exhibits Schedule				**Prior Years**	**FY 2015**	**FY 2016**	**FY 2017 Base**	**FY 2017 OCO**	**FY 2017 Total**
Exhibit Type	**Title***	**Subexhibits**	**ID CD**	**Quantity / Total Cost** *(Each) I ($ M)*	**Quantity / Total Cost** *(Each) I ($ M)*	**Quantity / Total Cost** *(Each) I ($ M)*	**Quantity / Total Cost** *(Each) I ($ M)*	**Quantity / Total Cost** *(Each) I ($ M)*	**Quantity / Total Cost** *(Each) I ($ M)*
P-40a	Passenger Carrying Vehicles			- / 1.260	- / 0.097	- / 0.050	- / 0.050	- / -	- / 0.050
P-40a	DCMA Business Enterprise Architecture Activities			- / 5.519	- / 3.778	- / 2.444	- / 0.042	- / -	- / 0.042
P-40	**Total Gross/Weapon System Cost**			**- / 6.779**	**- / 3.875**	**- / 2.494**	**- / 0.092**	**- / -**	**- / 0.092**

Exhibits Schedule				**FY 2018**	**FY 2019**	**FY 2020**	**FY 2021**	**To Complete**	**Total**
Exhibit Type	**Title***	**Subexhibits**	**ID CD**	**Quantity / Total Cost** *(Each) I ($ M)*	**Quantity / Total Cost** *(Each) I ($ M)*	**Quantity / Total Cost** *(Each) I ($ M)*	**Quantity / Total Cost** *(Each) I ($ M)*	**Quantity / Total Cost** *(Each) I ($ M)*	**Quantity / Total Cost** *(Each) I ($ M)*
P-40a	Passenger Carrying Vehicles			- / 0.050	- / 0.050	- / 0.050	- / 0.050	Continuing	Continuing
P-40a	DCMA Business Enterprise Architecture Activities			- / 4.297	- / 3.857	- / 2.892	- / 2.921	Continuing	Continuing
P-40	**Total Gross/Weapon System Cost**			**- / 4.347**	**- / 3.907**	**- / 2.942**	**- / 2.971**	**Continuing**	**Continuing**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2017 ($.092) DCMA has a requirement to procure replacement passenger carrying vehicles ($.050) in support of DCMA's overseas contract administration operations conducted throughout the world. DCMA is continuing efforts to convert its overseas fleet from owned passenger carrying vehicles to long-term commercial leases where available. With the General Services Administration's (GSA) limited support of leasing vehicle outside of Germany, DCMA will continue to require passenger carrying vehicles procurement authority. The Major Equipment program also enables several critical initiatives across the Department supporting information technology asset management, cyber security, and financial improvement and audit readiness. These efforts directly support regulatory requirements rooted in the 2014/15 NDAA sections 935 and 937, OMB-16-1, SD 527-1 (INFOCON), and DoDI 8531.AA (VULNERABILITY MANAGEMENT). In FY17 this program is utilized for the purchase of hardware and software products for both IT Enterprise Capability and DCMA Business Mission Area Systems. This program will support two main DCMA efforts ($.042): MOCAS Modernization and the IT Asset and Service Management Platform.

LI 500 - Major Equipment
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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2017 Defense Contract Management Agency		**Date:** February 2016
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 27	**P-1 Line Item Number / Title:** 500 / Major Equipment	**Aggregated Items Title:** Passenger Carrying Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	**Prior Years**			**FY 2015**			**FY 2016**			**FY 2017 Base**			**FY 2017 OCO**			**FY 2017 Total**		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Passenger Carrying Vehicles			0.037	34	1.260	0.024	4	0.097	0.025	2	0.050	0.025	2	0.050	-	-	-	0.025	2	0.050
Total			-	-	**1.260**	-	-	**0.097**	-	-	**0.050**	-	-	**0.050**	-	-	-	-	-	**0.050**

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	**FY 2018**			**FY 2019**			**FY 2020**			**FY 2021**			**To Complete**			**Total Cost**		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Passenger Carrying Vehicles			0.025	2	0.050	0.025	2	0.050	0.025	2	0.050	0.025	2	0.050		Continuing			Continuing	
Total			-	-	**0.050**	-	-	**0.050**	-	-	**0.050**	-	-	**0.050**		**Continuing**			**Continuing**	

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

DCMA's requirement to procure replacement passenger carrying vehicles supports DCMA's overseas contract management mission. Currently, DCMA maintains field offices in Germany, the Middle East, and the Pacific Rim requiring such vehicles. DCMA is continuing to pursue efforts to convert our overseas fleet from owned passenger carrying vehicles to long term commercial leases or leases with the General Services Administration (GSA) where available. GSA vehicle lease services are currently not available outside of Germany; therefore, DCMA continues to require passenger carrying vehicle procurement authority for locations outside of Germany.

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2017 Defense Contract Management Agency	Date: February 2016

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 27	P-1 Line Item Number / Title: 500 / Major Equipment	Aggregated Items Title: DCMA Business Enterprise Architecture Activities

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Software Deployment Services																				
Business Enterprise Activities			-	-	5.519	-	-	3.778	-	-	2.444	-	-	0.042	-	-	-	-	-	0.042
Subtotal: Software Deployment Services			*-*	*-*	*5.519*	*-*	*-*	*3.778*	*-*	*-*	*2.444*	*-*	*-*	*0.042*	*-*	*-*	*-*	*-*	*-*	*0.042*
Total			-	-	5.519	-	-	3.778	-	-	2.444	-	-	0.042	-	-	-	-	-	0.042

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2018			FY 2019			FY 2020			FY 2021			To Complete			Total Cost		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Software Deployment Services																				
Business Enterprise Activities			-	-	4.297	-	-	3.857	-	-	2.892	-	-	2.921		Continuing			Continuing	
Subtotal: Software Deployment Services			*-*	*-*	*4.297*	*-*	*-*	*3.857*	*-*	*-*	*2.892*	*-*	*-*	*2.921*		*Continuing*			*Continuing*	
Total			-	-	4.297	-	-	3.857	-	-	2.892	-	-	2.921		Continuing			Continuing	

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

Remarks:

The Major Equipment program enables several critical initiatives across the Department supporting information technology asset management, cyber security, and financial improvement and audit readiness. These efforts directly support regulatory requirements rooted in the 2014/15 NDAA sections 935 and 937, OMB-16-1, SD 527-1 (INFOCON), and DoDI 8531.AA (VULNERABILITY MANAGEMENT). This program is utilized for the purchase of hardware and software products for both IT Enterprise Capability and DCMA Business Mission Area Systems. This program is primarily supports two main DCMA efforts: MOCAS Modernization and the IT Asset and Service Management Platform.

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